

Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – General Fund Final Amended Budget

RESOLVED, that this resolution shall be the revised general appropriations act of Old Redford Academy for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be \$15,302,973 available for appropriations in the general fund are as follows:

Revenue	
Local	47,000
State	12,703,359
Federal	1,656,528
Other Financing Sources	896,086
Total Revenue	<u>\$15,302,973</u>

BE IT FURTHER RESOLVED, that \$17,694,964 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,841,509
Added Needs	1,339,952
Support Services:	
Pupil	793,064
Instructional Staff	1,343,730
General Administration	1,706,906
School Administration	990,828
Business	462,800
Operations/Maintenance	3,040,661
Transportation	218,019
Central Support	547,625
Athletic Activities	302,840
Community Services	149,733
Welfare Activities	6,800
Other Financing Uses	1,881,854
Fund Modifications	68,643

Total Appropriated	<u>\$17,694,964</u>
Excess Revenues Over (Under) Expenditures	\$ (2,391,991)
Beginning Fund Balance, July 1, 2024 (actual)	<u>\$ 8,130,280</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 5,738,289</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 17th day of June, 2025, at which a quorum was present.

By:  _____

Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – Special Revenue Fund Final Amended Budget

RESOLVED, that this resolution shall be the Special Revenue Fund appropriations act of Old Redford Academy for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be \$746,604 available for appropriations in the general fund are as follows:

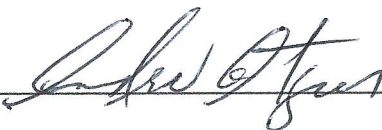
Revenue	
State	14,733
Federal	663,228
Transfer	68,643
 Total Revenue	 <u>\$ 746,604</u>

BE IT FURTHER RESOLVED, that \$747,584 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 747,584
 Total Appropriated	 <u>\$ 747,584</u>
Excess Revenues Over (Under) Expenditures	\$ (980)
Beginning Fund Balance, July 1, 2024 (actual)	<u>\$ 980</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 0</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 17th day of June, 2025, at which a quorum was present.

By:  _____