

Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – General Fund Original Budget

RESOLVED, that this resolution shall be the revised general appropriations act of Old Redford Academy for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be \$15,308,240 available for appropriations in the general fund are as follows:

Revenue	
Local	60,000
State	12,304,361
Federal	1,963,388
Other Financing Sources	980,491
Total Revenue	<u>\$15,308,240</u>


BE IT FURTHER RESOLVED, that \$16,945,822 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,685,764
Added Needs	1,072,023
Support Services:	
Pupil	780,296
Instructional Staff	1,718,202
General Administration	1,576,207
School Administration	834,715
Business	475,245
Operations/Maintenance	2,645,604
Transportation	206,226
Central Support	543,413
Athletic Activities	288,329
Community Services	183,198
Other Financing Uses	1,881,854
Fund Modifications	54,746

Total Appropriated	<u>\$16,945,822</u>
Excess Revenues Over (Under) Expenditures	\$ (1,637,582)
Beginning Fund Balance, July 1, 2025 (estimated)	<u>\$ 5,738,289</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 4,100,707</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 17th day of June, 2025, at which a quorum was present.

By: 

Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – Special Revenue Fund Original Budget

RESOLVED, that this resolution shall be the Special Revenue Fund appropriations act of Old Redford Academy for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be \$747,894 available for appropriations in the general fund are as follows:

Revenue	
State	14,733
Federal	678,415
Transfer	54,746
 Total Revenue	 <u>\$ 747,894</u>

BE IT FURTHER RESOLVED, that \$747,894 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 747,894
 Total Appropriated	 <u>\$ 747,894</u>
Excess Revenues Over (Under) Expenditures	\$ 0
Beginning Fund Balance, July 1, 2025 (estimated)	<u>\$ 0</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 0</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 17th day of June, 2025, at which a quorum was present.

By: 