

Budget Summary Report for MUENSTER ISD

2024 - 2025 Actual Budget			2025 - 2026 "Proposed" Budget		
		Aggregate Expenditures	Aggregate Expenditures	Per Pupil Expenditures	
Instruction			Instruction		
11	Instructional Resources, Media Services	\$4,485,098	11	Instructional Resources, Media Services	\$7,404
12	Curriculum Development & Staff	\$173,410	12	Curriculum Development & Staff	\$281
13	Payment to Juvenile Justice AEP	\$9,365	13	Payment to Juvenile Justice AEP	\$19
95	Total:	\$0	95	Total:	\$0
		\$4,667,873			\$7,704
Instructional Support			Instructional Support		
21	Instructional Leadership	\$0	21	Instructional Leadership	\$0
23	School Leadership	\$289,717	23	School Leadership	\$564
31	Guidance & Counseling, Evaluation	\$84,373	31	Guidance & Counseling, Evaluation	\$268
32	Social Work Services	\$0	32	Social Work Services	\$0
33	Health Services	\$91,204	33	Health Services	\$146
36	Co-curricular/ Extra-curricular Activities	\$549,278	36	Co-curricular/ Extra-curricular Activities	\$1,061
	Total:	\$1,014,572		Total:	\$2,038
					\$0
Central Administration			Central Administration		
41	General Administration	\$479,504	41	General Administration	\$0
41	publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$2,000	41	publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$4
41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,000	41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$2
	Total:	\$482,504		Total:	\$1,128
District Operations			District Operations		
51	Plant Maintenance & Operations	\$863,473	51	Plant Maintenance & Operations	\$1,688
52	Security and Monitoring	\$13,709	52	Security and Monitoring	\$30
53	Data Processing	\$344,771	53	Data Processing	\$583
34	Student Transportation	\$349,029	34	Student Transportation	\$517
35	Food Services	\$266,181	35	Food Services	\$541
	Total:	\$1,837,163		Total:	\$3,359
Debt Service			Debt Service		
71	Debt Service	\$1,520,619	71	Debt Service	\$2,698
Other			Other		
61	Community Service	\$0	61	Community Service	\$0
81	Facilities Acquisition and Construction	\$0	81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0	91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
97	Payments to Tax Increment Funds	\$0	97	Payments to Tax Increment Funds	\$0
99	Inter-government charges not Defined in Other codes	\$0	99	Inter-government charges not Defined in Other codes	\$0
	Total:	\$0		Total:	\$0