

**Adopted Budget for
Date Adopted by Board:**

**FERRIS ISD
June 17, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$12,847,197
5800	State Program Revenues	\$31,366,370
5900	Federal Revenue	\$2,803,692
	Total Revenues	\$47,017,259

Expenditures:		
11	Instruction	\$22,505,407
12	Instructional Resources, Media Services	\$288,442
13	Curriculum Development & Staff Development	\$1,315,409
21	Instructional Leadership	\$749,240
23	School Leadership	\$1,833,511
31	Guidance & Counseling, Evaluation	\$2,089,067
32	Social Work Services	\$0
33	Health Services	\$471,507
34	Student Transportation	\$1,152,363
35	Food Services	\$2,808,569
36	Co-curricular/ Extra-curricular Activities	\$1,279,944
41	General Administration	\$1,265,321
* 41	Statutorily Required Public Notice - Required Postings	\$2,500
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$5,029,192
52	Security and Monitoring	\$778,537
53	Data Processing	\$923,703
61	Community Service	\$83,069
71	Debt Service	\$4,337,478
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$102,000
	Total Adopted Expenditure Budget	\$47,017,259
	Difference in Revenue/Expenditures	\$0