

FORNEY INDEPENDENT SCHOOL DISTRICT  
SUMMARY OF PROPOSED BUDGET  
FISCAL YEAR 2026

	Fiscal Year 2025		Fiscal Year 2026	
	Amended Budget	Amended Budget Per Pupil	Proposed Budget	Proposed Budget Per Pupil
<b>REVENUES:</b>				
Local & Intermediate Sources	\$ 143,350,853	\$ 7,722	\$ 145,301,245	\$ 7,193
State Program Revenues	\$ 130,547,455	\$ 7,032	\$ 158,833,576	\$ 7,863
Federal Program Revenues	\$ 7,909,564	\$ 426	\$ 7,739,812	\$ 383
<b>TOTAL REVENUES</b>	<b>\$ 281,807,872</b>	<b>\$ 15,180</b>	<b>\$ 311,874,633</b>	<b>\$ 15,439</b>
<b>EXPENDITURES:</b>				
Instruction	\$ 120,647,008	\$ 6,499	\$ 141,196,142	\$ 6,990
* Instructional Support	\$ 36,444,537	\$ 1,963	\$ 40,655,123	\$ 2,013
* Central Administration	\$ 6,605,033	\$ 356	\$ 7,150,095	\$ 354
District Operations	\$ 54,188,443	\$ 2,919	\$ 57,055,565	\$ 2,825
Debt Service	\$ 55,557,766	\$ 2,993	\$ 57,960,690	\$ 2,869
Other	\$ 16,578,169	\$ 893	\$ 5,205,865	\$ 258
<b>TOTAL EXPENDITURES</b>	<b>\$ 290,020,956</b>	<b>\$ 15,623</b>	<b>\$ 309,223,480</b>	<b>\$ 15,309</b>
<b>SURPLUS / (DEFICIT)</b>	<b>\$ (8,213,084)</b>		<b>\$ 2,651,153</b>	

* Includes the following expenses:				
Legally Required Notices	\$ 6,240	\$ 0.34	\$ 5,500	\$ 0.27
Lobbying Expenses	\$ 3,000	\$ 0.16	\$ 3,500	\$ 0.17