

**HART COUNTY SCHOOLS
APPROVED FINAL BUDGET FOR FY2026
GENERAL FUND**

| SOURCE | | CREDITS |
|--|----------------------|----------------------|
| Total State Sources | | 25,354,883.00 |
| Total Local Sources | | 19,252,578.00 |
| Fund Equity | | 3,625,955.00 |
| TOTAL REVENUES | | 48,233,416.00 |
| | | |
| FUNCTION | | DEBITS |
| Instruction (1000) | | 31,267,732.00 |
| Pupil Services (2100) | | 2,122,336.00 |
| Improvement of Instruction (2210) | | 988,522.00 |
| Instructional Staff Training (2213) | | 139,206.00 |
| Media Services (2220) | | 600,873.00 |
| General Administration (2300) | | 457,157.00 |
| School Administration (2400) | | 3,051,523.00 |
| Business Services (2500) | | 371,635.00 |
| Plant Maintenance (2600) | | 4,370,249.00 |
| Safety and Security (2660) | | 535,000.00 |
| Pupil Transportation (2700) | | 3,298,128.00 |
| Support Services (2800) | | 376,920.00 |
| Other Support Services (2900) | | 654,135.00 |
| TOTAL EXPENDITURES | | 48,233,416.00 |
| Projections for Other Funds Total Revenues and Expenditures | | |
| Federal Grants/Lottery | <u>Revenues</u> | <u>Expenditures</u> |
| Federal Special Education Grants | 985,000.00 | 985,000.00 |
| Pre-Kindergarten Lottery | 1,000,000.00 | 1,000,000.00 |
| Title Programs | 1,812,000.00 | 1,812,000.00 |
| Federal Vocational Grants | 47,000.00 | 47,000.00 |
| JROTC | 125,000.00 | 125,000.00 |
| Total Credits and Debits | 3,969,000.00 | 3,969,000.00 |
| | | |
| Capital Projects | <u>Revenues</u> | <u>Expenditures</u> |
| ESPLOST Sources | 6,187,169.00 | 3,660,000.00 |
| Debt Service (transfer from other funds) | 1,934,375.00 | 1,934,375.00 |
| Restricted for Capital Projects | 3,702,475.00 | 6,229,644.00 |
| Total Credits and Debits | 11,824,019.00 | 11,824,019.00 |
| | | |
| School Nutrition Program | <u>Revenues</u> | <u>Expenditures</u> |
| State/Federal/Local Sources | 3,677,815.00 | 3,971,110.00 |
| Fund Equity | | -293,295.00 |
| Total Credits and Debits | 3,677,815.00 | 3,677,815.00 |
| The budget was adopted at 6:00 p.m. on Monday, June 16, 2025, at the Hart County Board of Education meeting. | | |