

In FY14-15, when the \$2.5MM mill levy passed, there were a total of 133.25 site specific teachers in GWSD. This does not include District-wide positions including the school nurse, OT, Speech, or two Psychologists. These positions make a total of 138.25 teachers paid on the GWSD teacher salary schedule in FY14-15. Excluding preschool and Marble, there were 1,814 students in the GWSD during FY14-15. This generates average student: teacher ratio of 13.12.

Actual class sizes in FY14-15:

Class size guidelines practice in FY14-15

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|---------------------------|---|
| Kindergarten: 18 | Kindergarten: 19 + 1 in each section |
| 1 st Grade: 21 | 1 st Grade: 23 + 1 in each section |
| 2 nd Grade: 23 | 2nd Grade: 23 + 1 in each section |
| 3 rd Grade: 24 | 3 rd Grade: 23 + 1 in each section |
| 4 th Grade: 24 | 4 th Grade: 25 + 1 in each section |
| 5 th Grade: 25 | 5 th Grade: 25 + 1 in each section |

Secondary (6-12): Student to teacher ratio was between 14.26 and 15.41, when excluding site-specific counselors, SpEd teachers, ELL teachers and librarians. In practice, secondary class size did on occasion reach and exceed 30 students. Minimum numbers for Advanced Placement or upper level classes, although not set in policy, was around 6 or 7 students.

Each ELL teacher served between 40 and 54 students across the District.

Each GT teacher served between 22 and 27 students across the District.

Each reading interventionist served between 18 and 21 READ Act or Title I qualified students.

Each SpEd teacher served between 16 and 24 students across the District.

Each Counselor in the District served between 278 and 342 students, with the exception of GES which had no counselor. The lowest at 278 was at GMS, which theoretically was also serving GES students. If there were two counselors at GCS, total students of 742 between 1-8 grade, the ratio would be 371 students to 1 counselor.

At the elementary level, each “specials” teacher (including music, art, P.E.) served between 93 and 166 students. At GES, there were 5 specials for 464 students, at CB there were 2.35 specials for 333 students, and at Lake Kindergarten there were 0.5 specials for 83 students.

The Board and Administration will continue to review and develop School Board Class Size Policy IIB and Regulation IIB-R help maintain the minimum class size feasible within constraints of the budget, while maximizing opportunities for students.

Date: August 10, 2015