



Fund 26 (2014 Mill Levy) Review Committee Meeting Minutes

May 9, 2019 – 1:00 PM – Crested Butte Conference Room

Committee: Suzanne Hadley, Marilyn Krill, Bill Powell, LeeAnn Mick, Leslie Nichols, Amy Rusby, Tia Mills, and JoAnn Klingsmith-note taker

Absent: Marilyn Krill, Bill Powell, Amy Rusby

1:00 March 12, 2019 minutes approved

1:05 **Legislative update**

(2018-19) PPR 8039.00

(2019-20) 8359.00 PPR

Full-day Kindergarten

\$214,000 for furniture, fixtures and equipment (one-time \$ for full-day kindergarten classrooms)

Discuss Fund 26 Proposed Budget

Everything suggested in March discussion have come to fruition

- Kindergarten teachers and Reading Coach at CBCS moved to General Fund
- Science Curriculum in progress for 2019-20
- Radio base stations will include:
2 GCS 2 CBCS 1 GHS All buses
- Technology Integration Specialist on board for 2019-20

2019-20 Budget Fund 26 summary

Provide Educators for Children 42.7% (\$996,609) includes Tech Integration Specialist and Pathways Director

Maintain a Strong Curriculum 31.7% (\$739,333) includes Administrator on Special Assignment

Maintain a Strong Infrastructure 25.6% (\$596,917) includes Technology equipment and radios for buses

Pathways offers:

Vocational Education (GWSD partners with Technical College of the Rockies and Western Colorado Community College)

- Computer Aided Drafting
- Cosmetology
- Early Childhood

APEX Online Learning

Concurrent enrollment with WSCU

Career and Technical Education classes:

- Agriculture
- Industrial Arts
- STEM
- Business

Negative Factor impact discussion

Recommendation to BOE regarding 2020 Mill Levy

Not a quorum to make a decision

1:55 Date for next meeting:

Wednesday, September 25, 2012 2:00pm Gunnison