



## **Fund 26 (2014 Mill Levy) Review Committee Meeting Agenda**

**March 12, 2019 – 2:00 PM – Lake Conference room**

Committee: Suzanne Hadley, Marilyn Krill, Bill Powell, LeeAnn Mick, Stephanie Juneau, Leslie Nichols, and JoAnn Klingsmith-note taker

Fund 26 (2014 Mill Levy) Review Committee Meeting Agenda  
March 12, 2019 2pm Lake Conference Room

2:00 Review and approve previous meeting minutes

Marilyn Krill moved to approve the minutes as presented. Motion passed.

2:05 Discuss Fund 26 Proposed Budget Summary

- 1) discussion of moving kindergarten teachers to General Fund
- 2) moving one-year instructional Reading Coach at Crested Butte Elementary School to General Fund
- 3) increasing the budget for new curriculum materials by \$142K to support the delayed purchases of science curriculum in FY19-20 rather than in FY18-19
- 4) increasing technology equipment by \$66,250 to support the purchase of district-wide radio communication system
- 5) adding an Instructional Coach to integrate technology into curriculum throughout the District

Mrs. Juneau explained to the committee how items are selected for consideration from Fund 26  
Getting input and suggestions from:

- Superintendent
- Site Administrators
- Department Managers

No decisions needed to be made at this meeting, but all committee members are supportive of the ideas for the FY19-20 budget as presented.

2:55 Set suggested date for next meeting

- May 9, 2019 1:00pm Crested Butte Community School