

# **Fund 26 (2014 Mill Levy) Review Committee Meeting Agenda**

**March 16, 2017 – 2:00 PM – CBCS Conference Room**

Present: Heidi Keck, Suzanne Hadley, LeeAnn Mick, Stephanie Juneau, Doug Tredway, and JoAnn Klingsmith-note taker

Absent: Chris Dickey

Additions or suggestions to the agenda

- Next meeting discussion

## **2:00** Discuss Fund 26 Proposed Budget Summary

Stephanie Juneau presented handouts and lead open discussion regarding the Fund 26 Proposed Budget Summary with the committee.

Talking points included:

- 1) as of today, PPR is projected to increase by \$176.96 to \$7,543.52 in FY17-18 from a current \$7,366.56, and
- 2) Funded pupil count is expected to increase by 32.2 to 1,979.8 in FY17-18 from a current 1,947.6
- 3) Local sources of funding are anticipated to increase by \$587,547. All other sources of funding have been assumed to remain constant at this time.

Discussion regarding replacement for Heidi Keck. May will be her last meeting.

Meeting date for May

- Thursday May 11<sup>th</sup>, 2017 2:00pm Lake School Conference Room

Important to remember this committee acts consistently with the ballot language

## **3:00** Adjourn