

BUILDING CONSTRUCTION BUDGET 2025-26

Adopted: June 16, 2025

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
06-005-000-000-092-00	Interest	97,305.00	65,000	25,000
Total		97,305.00	65,000	25,000

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
06-005-870-000-305-00	Building Project Services	411,346.40	8,500	0
06-005-870-000-340-00	Insurance	0.00	0	0
06-005-870-000-380-00	Advertising	0.00	0	0
06-005-870-000-401-00	Supplies	204,536.84	17,620	0
06-005-870-000-465-88	Non-instr Tech Devices	0.00	0	0
06-005-870-000-520-00	Building	39,933.00	0	0
06-005-870-000-530-00	Furniture & Fixtures	166,008.02	195,010	1,468,270
06-005-870-000-910-00	Permanent Interfund Transfer	0.00	0	
		821,824.26	221,130	1,468,270
TOTAL		821,824.26	221,130	1,468,270
