

DEBT SERVICE BUDGET 2025-26

Adopted: June 16, 2025

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
07-005-000-000-001-000	Levy (Building)	1,439,386	1,646,770	1,335,920
07-005-000-000-019-000	Misc. Local	35	1,500	1,500
07-005-000-000-092-000	Interest	32,642	500	500
07-005-000-000-229-000	Disparity	1,227	200	1,200
07-005-000-000-234-000	Hmstd/Ag Market Value Credit	25,466	27,300	24,300
07-005-000-000-258-000	School Building Bond Credit	832,500	682,590	958,480
07-005-865-000-317-000	LTFM Aid	86,652	86,700	72,100
	Total	<u>2,417,909</u>	<u>2,445,560</u>	<u>\$ 2,394,000</u>

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
07-005-910-000-710-000	Bond Redemption	1,330,000	1,480,000	1,560,000
07-005-910-000-720-000	Bond Interest	944,342	912,500	841,700
	Total	<u>2,274,342</u>	<u>2,392,500</u>	<u>2,401,700</u>
