Measure H Parcel Tax
Annual Board Presentation

Committee Members

Maribel Carrillo
Rachel McCauley
Lissa Oros
Danny Patton

Superintendent
Elida MacArthur

Budget Review
Presented by Tracy Huynh - CBO

June 11, 2025

Background

Measure H Parcel Tax

- In June 2010, the voters of the District approved a $95 per parcel tax “Measure H” for a period of five years (2010-2015)
- In June 2014, the voters of the district voted to renew Measure H at the same $95 per parcel rate for “Measure K” for seven years (2015-2022)
- In June 2022, the voters of the District approved “Measure H” for seven years (2022-2029)

Budget Review

Revenues

- In 2024-25, there are 5,031 parcel count in the district's boundary
- Estimated 50 exemptions for the year
- With $95 per parcel, the District estimated revenue is approximately $473,195
- There was a carryover balance from fiscal year 2023-24 in the amount of $54,368
- Total available estimated revenues = $527,563

Budget Review

Expenditures

- Estimated 2 FTEs TK Teachers - $314,235
- 2.25 FTEs Library Technicians - $136,044
- Teacher Librarian $126,987
- The above FTE salary amounts included benefits
- Consultant fee $2,000
- Estimated total expenditures $579,266
- Estimated ending balance of ($51,703)
- The negative ending balance will be transferred to other funds at the year-end closing.

Plans for the 2025-26

Positions	Estimated Costs
One FTE TOSA Teacher	$177,112
Four part-time Library Technicians	$136,152
One FTE TK Teachers	$154,427
Consultant Fee	$2,000

Bylaws

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Term of Service

A. Committee members serve without compensation for a term of two (2) years, commencing on July 1

B. The terms of the Committee member shall be staggered.

C. No member may serve more than three (3) consecutive terms, except that a member may be reappointed after a lapse of one (1) year from the date of the member's termination.

Parcel Tax Committee Bylaws

Open Positions

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- One (1) member active in a community business organization
- One (1) member shall be both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization
- Two (2) members of the community at-large

Meetings for 2025-26

- Wednesday, October 29, 2025
- Wednesday, April 29, 2025

Thank You!

