WEST BLOOMFIELD SCHOOL DISTRICT

2024-2025 BUDGET - ALL FUNDS

June 16, 2025

West Bloomfield School District

PORTRAIT of a GRADUATE

Board of Education:
Mrs. Stacy Brickman, President
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Mrs. Kirsten Douglass, Trustee
Mrs. Deborah Evans, Trustee

Dania H. Bazzi, Ph.D.
Superintendent of Schools

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WEST BLOOMFIELD SCHOOL DISTRICT

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2024-2025. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

This resolution shall take effect on June 16, 2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2024-2025 is as follows:

REVENUE

Local Sources		$14,259,395
State Sources		59,146,247
Federal Sources		2,940,994
Other LEA's/ISD's/Sale of Property		6,950,814
Transfers in from Other Funds		137,329
TOTAL REVENUE		$83,434,779
Fund Balance, July 1, 2024	$14,403,956	
Fund Balance Available to Appropriate		$14,403,956
TOTAL AVAILABLE TO APPROPRIATE		$97,838,735

BE IT FURTHER RESOLVED, that $83,055,107 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction	$47,457,204
Supporting Services	35,091,820
Community Services	412,183
Payments to Other Govt. Agencies	0
Other Financing Uses-Debt Service Principal/Interest	93,900
Transfers Out to Other Funds	0
TOTAL APPROPRIATED	$83,055,107

Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2024-2025 is $14,783,628.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the West Bloomfield School District for the fiscal year 2024-2025 is as follows:

REVENUE

Local Sources		$342,542
State Sources		1,127,701
Federal Sources		1,290,000
TOTAL REVENUE		$2,760,243
Fund Balance, July 1, 2024	$3,082,056	
Fund Balance Available to Appropriate		$3,082,056
TOTAL AVAILABLE TO APPROPRIATE		$5,842,299

BE IT FURTHER RESOLVED, that $3,332,306 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Supporting Services	$3,292,306
Transfers Out to Other Funds	40,000
TOTAL APPROPRIATED	$3,332,306

Budgeted Ending Fund Balance in the Food Service Fund for Fiscal Year 2024-2025 is $2,509,993

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the COMMUNITY SERVICE FUND of the West Bloomfield School District for the fiscal year 2024-2025 is as follows:

REVENUE

Local Sources		$1,713,191
Federal Sources		0
Transfers in from Other Funds		0
TOTAL REVENUE		$1,713,191
Fund Balance, July 1, 2024	$39,086	
Fund Balance Available to Appropriate		$39,086
TOTAL AVAILABLE TO APPROPRIATE		$1,752,277

BE IT FURTHER RESOLVED , that $1,702,277 of the total available to appropriate in the COMMUNITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Community Services	$1,702,277
TOTAL APPROPRIATED	$1,702,277

Budgeted Ending Fund Balance in the Community Service Fund for Fiscal Year 2024-25 is $50,000.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **DEBT SERVICE FUND** of the West Bloomfield School District for the fiscal year 2024-2025 is as follows:

REVENUE

Local Sources		$14,585,000
State Sources		60,800
Federal Sources		200,222
TOTAL REVENUE		$14,846,022
Fund Balance, July 1, 2024	$2,752,628	
Fund Balance Available to Appropriate		$2,752,628
TOTAL AVAILABLE TO APPROPRIATE		$17,598,650

BE IT FURTHER RESOLVED , that $16,103,726 of the total available to appropriate in the **DEBT SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Redemption of Bond Principal	$9,025,000
Interest on Bonded Debt	$7,036,126
Paying Agent and Other Fees	42,600
TOTAL APPROPRIATED	$16,103,726

Budgeted Ending Fund Balance in the **Debt** Service Fund for Fiscal Year 2024-2025 is $1,494,924.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND** of the West Bloomfield School District for the fiscal year 2024-2025 is as follows:

REVENUE		
Local Sources		$2,975,300
TOTAL REVENUE		$2,975,300
Fund Balance, July 1, 2024	$3,533,617	
Fund Balance Available to Appropriate		$3,533,617
TOTAL AVAILABLE TO APPROPRIATE		$6,508,917

BE IT FURTHER RESOLVED, that $2,932,296 of the total available to appropriate in the **SINKING FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES	
Supporting Services	$371,403
Building & Site Improvements	1,864,893
Principal & Interest on Loan	696,000
TOTAL APPROPRIATED	$2,932,296

Budgeted Ending Fund Balance in the Sinking Fund for Fiscal Year 2024-2025 is $3,576,621.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** of the West Bloomfield School District for the fiscal year 2024-2025 is as follows:

REVENUE		
Local Sources		$790,000
TOTAL REVENUE		$790,000
Fund Balance, July 1, 2024	$878,784	
Fund Balance Available to Appropriate		878,784
TOTAL AVAILABLE TO APPROPRIATE		$1,668,784

BE IT FURTHER RESOLVED, that $790,000 of the total available to appropriate in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES	
Other Expenditures-Student Activities	$790,000
TOTAL APPROPRIATED	$790,000

Budgeted Ending Fund Balance in the Student Activity Special Revenue Fund for Fiscal Year 2024-2025 is $878,784.