

GWSD MILL LEVY HISTORY

Property Tax Year	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Fiscal Year	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Program Mill	15.50	15.50	15.50	15.50	15.50	15.801	15.736	15.736	15.736
Tax Credit						-0.301	0.000	0.000	0.000
Fund 26 Mill (voter-approved)	4.775	4.794	4.561	4.490	3.730	3.742	3.251	3.273	2.348
2004 Override Mill (voter-approved)	2.533	2.528	2.410	2.382	1.979	1.946	1.690	1.702	1.222
Abatement Mill (from CDE)	0.127	0.313	0.277	0.146	0.079	0.038	0.059	0.057	0.049
Total GF	22.935	23.135	22.748	22.518	21.288	21.226	20.736	20.768	19.355
Bond Fund Mill	8.951	8.242	8.471	7.643	7.58	7.485	6.50	12.23	8.835
Total Mill	31.886	31.377	31.219	30.161	28.868	28.711	27.236	32.998	28.190
Change in Mills	(0.83)	(0.51)	(0.16)	(1.06)	(1.29)	(0.16)	(1.48)	5.76	(4.81)
Gross Assessed Valuation	530,551,457	523,983,172	548,984,068	555,399,120	669,473,983	680,031,787	783,045,552	777,517,113	1,083,514,765
Tax Increment Financing	(17,242,250)	(9,746,830)	(9,512,850)	(9,686,250)	(12,627,480)	(12,049,120)	(14,221,920)	(13,915,920)	(19,612,860)
Net Assessed Valuation	513,309,207	514,236,342	539,471,218	545,712,870	656,846,503	667,982,667	768,823,632	763,601,193	1,063,901,905
% increase Assd Val	10.7%	0.2%	4.9%	1.2%	20.4%	1.7%	15.1%	-0.7%	39.3%
% locally funded in School Finance Act					59.0%	64.0%	67.0%	62.0%	80.0%
From the Official Cert Form:									
Total if 100% locally funded	29.361	30.776	30.052	31.019	27.311	27.241	24.303	25.154	18.444
Projected State Funding	5,229,202	5,980,868	5,995,089	6,945,470	6,454,197	7,842,586	6,549,445	7,196,020	2,990,779
Total Taxes Collected - Projection	\$ 16,367,377.37	\$ 16,135,193.70	\$ 16,841,751.95	\$ 16,459,245.87	\$ 18,961,844.85	\$ 19,178,450.35	\$ 20,939,680.44	\$ 25,197,312.17	\$ 29,991,394.70
year over year change	\$ 1,203,057.91	\$ (232,183.67)	\$ 706,558.25	\$ (382,506.08)	\$ 2,502,598.98	\$ 216,605.50	\$ 1,761,230.09	\$ 4,257,631.73	\$ 4,794,082.54