

Funding Source	Allocation Grant Number	Coronavirus Relief (CRF)	ESSER I	ESSER II	ESSER II Supplemental	ESSER III	ESSER III Supplemental	At-Risk Grant	Safe Schools Grant	Connecting Students Grant	Curriculum	Childcare Relief	Childcare Stabilization	Education Stabilization	School Nurse Workforce	Mentor Program	\$ 4,007,555.50
		\$ 973,713.49 4012	\$ 184,546.00 4425	\$ 733,017.00 4420	\$ 13,786.00 4419	\$ 1,646,251.00 4414/9414	\$ 10,415.00 4418/9418	\$ 62,328.01 5012	\$ 31,836.00 6012	\$ 15,000.00 5525	\$ 185,000.00 4431	\$ 15,525.00 3956	\$ 86,138.00 7127	\$ 10,000.00 4437	\$ 20,000.00 7354	\$ 20,000.00 4436	
Spent March 2019 - June 2023																	
Marble Charter Allocation	\$	(22,660.80)	\$ (4,282.00)	\$ (14,844.12)		\$ (33,604.37)		\$ (1,450.89)	\$ (11,774.41)								\$ (88,616.59)
Technology	\$	(428,336.26)				\$ (62,118.59)											\$ (490,454.85)
Health Supplies/PPE	\$	(32,143.42)		\$ (6,133.37)													\$ (38,276.79)
Custodial & Equipment/Supplies	\$	(47,584.00)		\$ (16,832.13)													\$ (64,416.13)
Technology Wages	\$	(23,407.59)															\$ (23,407.59)
Curriculum Wages	\$	(26,423.76)															\$ (26,423.76)
Summer Tutoring	\$	(4,060.05)															\$ (4,060.05)
Wifi HotSpots	\$	(9,997.50)	\$ (3,907.27)							\$ (15,000.00)							\$ (28,904.77)
Mental Health Contracts	\$	(10,000.00)	\$ (19,427.00)			\$ (231,681.67)											\$ (261,108.67)
School/District COVID Supplies	\$	(138,790.32)	\$ (2,888.60)			\$ (20,000.00)						\$ (12,793.54)	\$ (7,243.76)			\$ (2,060.00)	\$ (183,776.22)
Additional Custodial Services	\$	(14,532.16)	\$ (26,100.00)	\$ (28,210.00)		\$ (182,212.19)			\$ (20,061.59)								\$ (271,115.94)
Facilities/HVAC/Purifiers	\$	(111,730.40)		\$ (38,333.89)		\$ (26,574.47)											\$ (176,638.76)
Curriculum	\$	(36,834.75)		\$ (5,250.00)		\$ (36,689.50)					\$ (185,000.00)			\$ (10,000.00)			\$ (273,774.25)
Professional Development				\$ (29,750.00)													\$ (29,750.00)
Tuition Relief													\$ (14,146.13)				\$ (14,146.13)
Extra Duty COVID Work/Interpretation	\$	(67,212.48)										\$ (2,731.46)	\$ (64,748.11)		\$ (20,000.00)	\$ (17,940.00)	\$ (172,632.05)
Substitute Coverage			\$ (8,134.00)	\$ (25,544.44)													\$ (33,678.44)
Health Staff Wages			\$ (12,385.07)	\$ (26,240.59)													\$ (38,625.66)
Counselor Wages				\$ (264,743.65)		\$ (237,619.79)											\$ (502,363.44)
Contracted Social Work						\$ (63,749.76)											\$ (63,749.76)
Special Education Support Wages					\$ (13,786.00)	\$ (4,003.40)	\$ (10,415.00)	\$ (16,219.12)									\$ (44,423.52)
Speech Language Support						\$ (33,862.49)											\$ (33,862.49)
ELL Support Wages				\$ (110,219.59)		\$ (120,627.82)		\$ (6,330.15)									\$ (237,177.56)
In-Person Intervention Support			\$ (27,258.22)			\$ (500,747.78)		\$ (18,395.54)									\$ (546,401.54)
Online Teaching Staff			\$ (74,699.35)	\$ (156,142.26)		\$ (92,759.17)		\$ (9,974.52)									\$ (333,575.30)
Online Intervention Staff			\$ (5,464.49)	\$ (10,772.96)													\$ (16,237.45)
Online Case Management								\$ (9,957.79)									\$ (9,957.79)
Total Spent	\$	(973,713.49)	(\$ 184,546.00)	\$ (733,017.00)	\$ (13,786.00)	\$ (1,646,251.00)	\$ (10,415.00)	\$ (62,328.01)	\$ (31,836.00)	\$ (15,000.00)	\$ (185,000.00)	\$ (15,525.00)	\$ (86,138.00)	\$ (10,000.00)	\$ (20,000.00)	\$ (20,000.00)	\$ (3,855,892.50)
Balance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -