

FY2024-25 Uniform Budget Summary

Lincoln Academy District Code: 1420 Adopted Budget Adopted: June 10, 2025 Budgeted Pupil Count: 756		Object Source	11 Charter School Fund
Beginning Fund Balance (Includes All Reserves)			5,194,783
Revenues			
Local Sources	1000 - 1999		2,139,748
Intermediate Sources	2000 - 2999		-
State Sources	3000 - 3999		718,086
Federal Sources	4000 - 4999		-
Total Revenues			2,857,834
Total Beginning Fund Balance and Reserves			8,052,617
Total Allocations To/From Other Funds	5600,5700, 5800		8,360,444
Transfers To/From Other Funds	5200 - 5300		-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			16,413,062
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100		4,420,179
Employee Benefits, including object 0280	0200		1,142,112
Purchased Services	0300,0400, 0500		593,698
Supplies and Materials	0600		254,725
Property	0700		-
Other	0800, 0900		900
Total Instruction			6,411,614
Supporting Services			
Students - Program 2100			
Salaries	0100		419,984
Employee Benefits, including object 0280	0200		112,446
Purchased Services	0300,0400, 0500		-
Supplies and Materials	0600		4,336,031
Property	0700		-
Other	0800, 0900		-
Total Students			4,868,461
Instructional Staff - Program 2200			
Salaries	0100		259,442
Employee Benefits, including object 0280	0200		56,000
Purchased Services	0300,0400, 0500		22,250
Supplies and Materials	0600		8,775
Property	0700		-
Other	0800, 0900		-
Total Instructional Staff			346,467
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100		

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Employee Benefits, including object 0280	0200		-
Purchased Services	0300,0400,0500		
Supplies and Materials	0600		-
Property	0700		-
Other	0800, 0900		-
Total School Administration			-
School Administration - Program 2400			
Salaries	0100		610,267
Employee Benefits, including object 0280	0200		260,000
Purchased Services	0300,0400,0500		279,694
Supplies and Materials	0600		38,700
Property	0700		-
Other	0800, 0900		20,000
Total School Administration			1,208,661
Business Services - Program 2500, including Program 2501			
Salaries	0100		-
Employee Benefits, including object 0280	0200		-
Purchased Services	0300,0400,0500		401,098
Supplies and Materials	0600		-
Property	0700		-
Other	0800, 0900		-
Total Business Services			401,098
Operations and Maintenance - Program 2600			
Salaries	0100		223,494
Employee Benefits, including object 0280	0200		55,000
Purchased Services	0300,0400,0500		288,900
Supplies and Materials	0600		360,593
Property	0700		-
Other	0800, 0900		500
Total Operations and Maintenance			928,487
Student Transportation - Program 2700			
Salaries	0100		-
Employee Benefits, including object 0280	0200		-
Purchased Services	0300,0400,0500		-
Supplies and Materials	0600		-
Property	0700		-
Other	0800, 0900		-
Total Student Transportation			-
Central Support - Program 2800, including Program 2801			
Salaries	0100		-
Employee Benefits, including object 0280	0200		-
Purchased Services	0300,0400,0500		89,050
Supplies and Materials	0600		-
Property	0700		-
Other	0800, 0900		-

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Total Central Support		89,050
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Food Service Operations - Program 3100		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	93,490
Employee Benefits, including object 0280	0200	24,442
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	3,000
Property	0700	-
Other	0800, 0900	600
Total Community Services		121,532
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		-
Total Supporting Services		7,963,756
Property - Program 4000		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-

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Property	0700	-	
Other	0800, 0900	-	
Total Property			-
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	
Employee Benefits, including object 0280	0200	N/A	
Purchased Services	0300, 0400,		
	0500	N/A	
Supplies and Materials	0600	N/A	
Property	0700	N/A	
Other	0800, 0900	462,100	
Total Other Uses			462,100
Total Expenditures			14,837,470
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	
Other Restricted Reserves (932X)	0840	-	
Reserved Fund Balance (9100)	0840	-	
District Emergency Reserve (9315)	0840	-	
Reserve for TABOR 3% (9321)	0840	-	
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	
Total Reserves			-
Total Expenditures and Reserves			14,837,470
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	
Restricted fund balance (9900)			
	6720	574,110	
TABOR 3% emergency reserve (9321)	6721	264,001	
TABOR multi year obligations (9322)	6722	-	
District emergency reserve (letter of credit or real estate) (9323)	6723	-	
Colorado Preschool Program (CPP) (9324)	6724	-	
Risk-related / restricted capital reserve (9326)	6726	-	
BEST capital renewal reserve (9327)	6727	-	
Total program reserve (9328)	6728	-	
Committed fund balance (9900)	6750	-	
Committed fund balance (15% limit) (9200)	6750	-	
Assigned fund balance (9900)	6760	-	
Unassigned fund balance (9900)	6770	6,152,564	
Net investment in capital assets (9900)	6790	-	
Restricted net position (9900)	6791	-	
Unrestricted net position (9900)	6792	-	
Total Ending Fund Balance			6,990,675
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))			(5,415,083)

Use of a portion of beginning fund balance resolution required?

No