



FERRIS ISD
BOND 2025



LONG-RANGE PLANNING PROCESS

1



Superintendent's Visioning Committee

Made up of parents, community members, admin, and staff

4



Long-Range Facility Plan Key Areas

- Facility Improvements
- Safety & Security Enhancements
- Future-Ready Learning Environments

2



Assessed campus, department, and student program needs

5



A recommendation was made to the Board of Trustees on January 21, 2025

3



Reviewed district-wide historic and future enrollment projections;
Reviewed area commercial growth

6



Board of Trustees called a bond in the amount of \$134,740,000



PROPOSED PROJECTS + ESTIMATED COSTS



Districtwide Upgrades and Improvements

\$52,800,000

**Replacement of districtwide Mechanical, Electrical, Plumbing (MEP) systems, Roofing, and Civil Upgrades as identified in the district's Facility Condition Assessment.*



Longino Elementary Classroom Addition

\$8,550,000

**8 classroom addition, including realignment of grade levels at existing schools*



New 5th-6th Grade Campus

\$73,390,000

**Classroom space for 600 student capacity and designed for future expansion to accommodate 850 total students; located on existing district property adjacent to Ferris High School*

TOTAL PROPOSAL: \$134,740,000



WHY CALL A BOND NOW?

This bond proposal addresses:



Improving Academic Accountability



Focused Grade Level Instruction



Alleviating Overcrowding at Elementary and Junior High Schools



Planning for Anticipated Growth

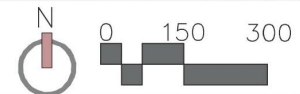


THIS GRAPHIC IS A CONCEPT ONLY AND NOT AN APPROVED DESIGN.



FERRIS ISD

CONCEPTUAL SITE PLAN

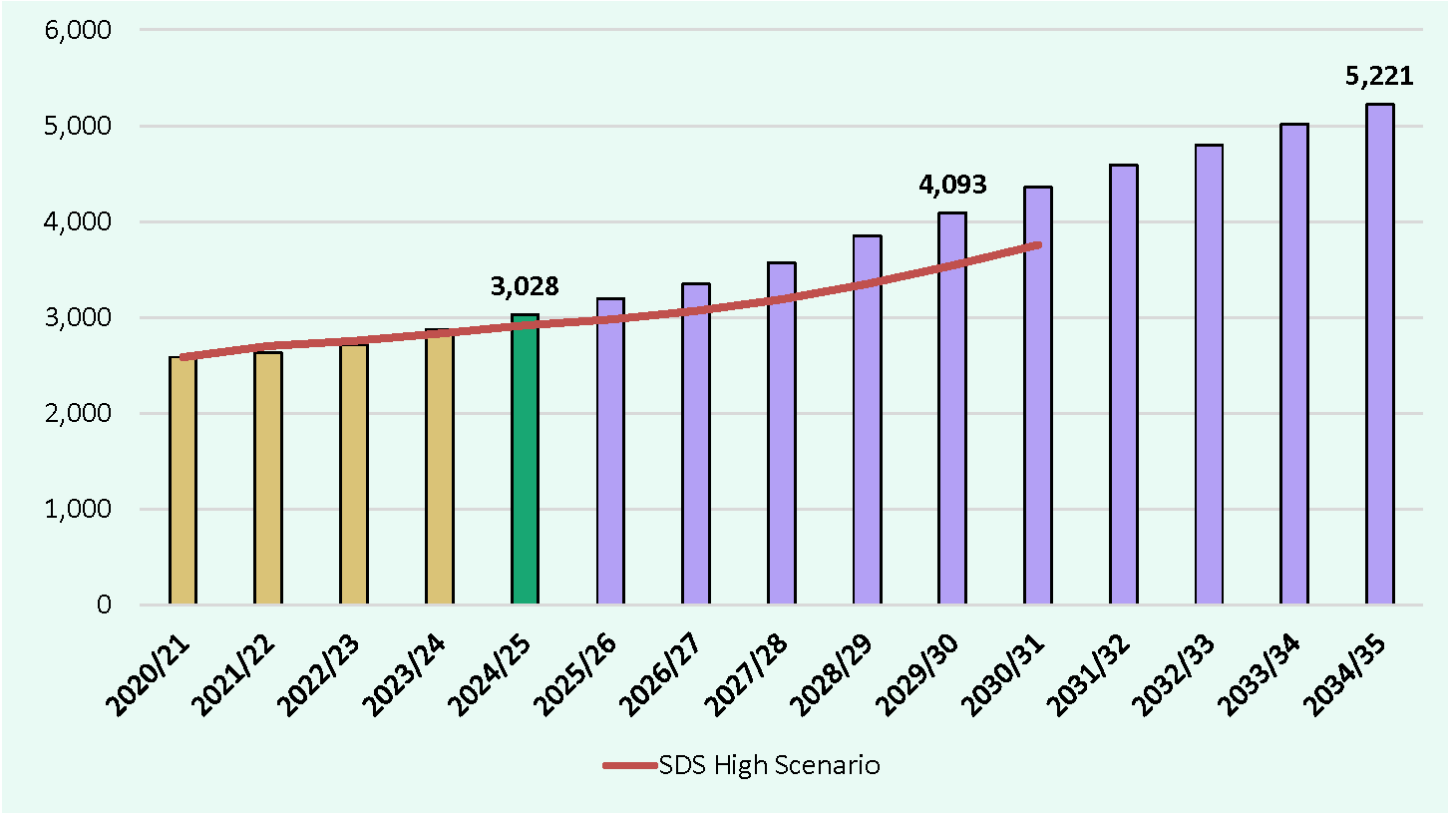


04.02.2025

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DISTRICT ENROLLMENT PROJECTIONS



Key Takeaways:

- Ferris ISD enrollment has **grown nearly 170 students in the last 5 years**, and **grew by 151 students this fall**
- The district is forecasted to enroll **more than 4,000 students by the 2029/30 school year**, and may enroll **more than 5,200 students by the 2034/35 school year**
- There are roughly **190 lots currently available** to build on within district boundaries, with **approx. 2,500 additional lots in the planning stages**



CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

		Current	ENROLLMENT PROJECTIONS									
Campus	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
INGRAM ELEMENTARY (PK)	497	336	159	168	190	225	230	235	246	254	263	272
MCDONALD ELEMENTARY (KG-2ND)	759	648	631	689	732	805	910	971	1,003	1,042	1,081	1,119
LONGINO ELEMENTARY (3RD-4TH)	391	445	487	461	464	522	510	548	649	705	725	755
ELEMENTARY TOTAL	1,647	1,429	1,277	1,318	1,386	1,552	1,650	1,754	1,898	2,001	2,069	2,146
Elementary Absolute Change			-152	40	68	166	99	104	144	103	68	78
Elementary Percent Change			-10.61%	3.16%	5.19%	11.94%	6.35%	6.30%	8.22%	5.41%	3.38%	3.76%
FERRIS INTERMEDIATE (5th-6th)		431	494	541	580	543	543	615	601	622	739	812
FERRIS JUNIOR HIGH SCHOOL (7th-8th)	887	435	463	534	593	649	697	650	653	738	720	748
INT/JH SCHOOL TOTAL	887	866	957	1075	1173	1192	1240	1265	1254	1360	1459	1560
Middle School Absolute Change			91	118	98	19	48	25	-11	106	99	101
Middle School Percent Change			10.51%	12.33%	9.12%	1.62%	4.03%	2.02%	-0.87%	8.45%	7.28%	6.92%
FERRIS HIGH SCHOOL	1,393	941	961	955	1,013	1,102	1,202	1,339	1,436	1,432	1,487	1,514
HIGH SCHOOL TOTAL	1,393	941	961	955	1,013	1,102	1,202	1,339	1,436	1,432	1,487	1,514
High School Absolute Change			20	-6	58	89	100	137	97	-4	55	27
High School Percent Change			2.13%	-0.62%	6.07%	8.79%	9.07%	11.40%	7.24%	-0.28%	3.84%	1.82%
JJAEP	N/A	1	1	1	1	1	1	1	1	1	1	1
DISTRICT TOTALS	3,927	3,237	3,196	3,349	3,573	3,847	4,093	4,359	4,589	4,794	5,016	5,221
District Absolute Change			-41	152	224	274	247	266	230	205	222	206
District Percent Change			-1.25%	4.77%	6.70%	7.65%	6.41%	6.50%	5.28%	4.46%	4.62%	4.10%

CAMPUS LEVEL ENROLLMENT AND PROJECTIONS

2024-25 Campus Enrollment	10-Year Enrollment Projection	10-Year Campus Enrollment Projections with Grade-Level Realignment
 Ingram Elementary (PK – KG) 336 McDonald Elementary (1 – 3) 648 Longino Elementary (4 – 5) 445	 Ingram Elementary (PK – KG) 640 McDonald Elementary (1 – 3) 1,128 Longino Elementary (4 – 5) 763	 Ingram Elementary (PK) 272 McDonald Elementary (KG – 2) 1,119 Longino Elementary (3 – 4) 755
 Ferris Junior High (6 – 8) 657	 Ferris Junior High (6 – 8) 1,175	 Ferris Intermediate (5 – 6) 812 Ferris Junior High (7 – 8) 748
 Ferris High School (9 – 12) 941	 Ferris High School (9 – 12) 1,514	 Ferris High School (9 – 12) 1,514
DISTRICT TOTAL: 3,027	 DISTRICT TOTAL: 5,220	



AREA COMMERCIAL GROWTH

- New commercial growth within Ferris ISD can help **reduce the tax burden on homeowners.**
- Growth from Data Centers within Ferris ISD boundaries is **expected to begin in 2026.**
- It is anticipated that, within the next 10 years, the addition of the Data Centers **will increase property values by approximately \$2 billion.**



SCHOOL FINANCE - LOCAL TAX DOLLARS

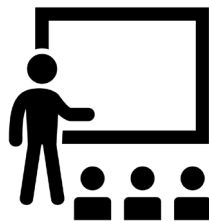


\$1.1408

Maintenance & Operations Tax Rate
\$0.7508

DAILY DISTRICT OPERATIONS

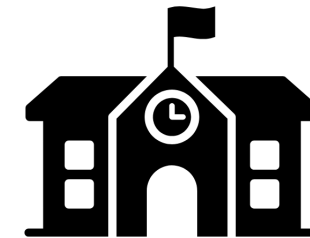
Compensation,
Student Supplies,
Utilities,
Maintenance,
Custodial



Interest & Sinking Tax Rate
\$0.3900

BOND PROJECTS DEBT

Facilities
Construction,
Renovations,
Land, Technology
Equipment



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TAX INFORMATION

ESTIMATED TAX IMPACT TO HOMEOWNER

Appraised Home Market Value	State Mandated Homestead Exemption	Taxable Value	I&S Tax Rate Increase	Projected Monthly Increase
\$200,000	-\$100,000	\$100,000	\$0.11	\$9.17
\$225,000	-\$100,000	\$125,000	\$0.11	\$11.46
\$250,000	-\$100,000	\$150,000	\$0.11	\$13.75
*\$261,109	-\$100,000	\$161,109	\$0.11	\$14.77
\$275,000	-\$100,000	\$175,000	\$0.11	\$16.04
\$300,000	-\$100,000	\$200,000	\$0.11	\$18.33
\$325,000	-\$100,000	\$225,000	\$0.11	\$20.63
\$350,000	-\$100,000	\$250,000	\$0.11	\$22.92
\$375,000	-\$100,000	\$275,000	\$0.11	\$25.21

Should voters approve the bond proposal, the average home value in Ferris ISD of \$261,109 would have a **projected** tax impact of \$14.77 per month.

Visit ferrisisdbond.org to access a personal tax calculator and enter your appraised home value to calculate your estimated maximum tax impact.

*Average homestead taxable value in Ferris ISD \$261,109.

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TAX INFORMATION

- Should the bond pass, the District will not receive the total amount of \$134,740,000 all at once. Instead, the District will work with its financial advisor to conduct phased sales of the bonds as projected values increase in the community from residential and commercial growth.
- The timing and amount of each sale will depend on the project construction schedule, academic calendar, and financial market conditions.

WHAT ABOUT 65+ RESIDENTS?

EXEMPTION FOR RESIDENTS 65+

This tax rate increase will NOT impact senior citizens with a 65 And Over Exemption on their homesteads. (Improvements to a homestead can increase the taxes.)



The appraised value can change, but the school taxes on your homestead with a 65 And Over exemption cannot increase.

NOTE: Ferris ISD does not set your home value; the County Central Appraisal District sets your home values.

EARLY VOTING LOCATIONS (ELLIS COUNTY)

Ellis County Woman's Building (Davis Hall)
(Main Early Voting Location)
407 W. Jefferson St.
Waxahachie, TX 75166

Midlothian Conference Center (Lobby)
1 Community Circle
Midlothian, TX 76065

Palmer ISD Annex Bldg. (Portable Bldg)
303 Bulldog Way
Palmer, TX 75152

Ellis County Sub-Courthouse (Conf. Rm)
207 S. Sonoma Trail
Ennis, TX 75119

Red Oak Municipal Center (Evelyn Pitts Rm)
200 Lakeview Pkwy
Red Oak, TX 75165

Waxahachie ISD Admin Bldg. (Board Rm)
411 N. Gibson
Waxahachie, TX 75165

EARLY VOTING



April 22 – 25
8 a.m. – 5 p.m.

April 26
8 a.m. – 4 p.m.

April 28 – 29
7 a.m. – 7 p.m.



ELECTION DAY VOTING LOCATIONS

(ELLIS COUNTY)

Ferris Public Library (Trussell Mtg. Rm)

301 E. 10th Street
Ferris, TX 75125

Faith Assembly of God Church (Fellowship Hall)

1810 W. Baldrige St.
Ennis, TX 75119

Alma City Hall (Council Chamber Rm)

104 Interurban Rd.
Ennis, TX 75119

Ellis County Sub-Courthouse (Conf. Rm)

207 S. Sonoma Trail
Ennis, TX 75119

Italy Community Center (Main Rm)

108 Harpold St.
Italy, TX 76651

Britton Methodist Church (Fellowship Hall)

4200 Britton Rd.
Mansfield, TX 76063

First Baptist Church-Maypearl (Fellowship Hall)

5744 FM 66
Maypearl, TX 76064

Midlothian Church of Christ (Foyer)

1627 N HWY 67
Midlothian, TX 76065

Midlothian Conference Center (Lobby)

1 Community Circle Dr.
Midlothian, TX 76065

Mountain Peak Community Church (Sanctuary)

751 W. FM 875
Midlothian, TX 76065

Milford Senior Citizen Center (Main Rm)

109 S. Main St.
Milford, TX 76670

Ovilla City Hall (Council Chamber Rm)

105 S. Cockrel Hill Rd.
Ovilla, TX 75154

Palmer ISD Annex Building (Portable Bldg)

303 Bulldog Way
Palmer, TX 75152

Eastridge Baptist Church (Family Activity Ctr)

732 E. Ovilla Rd.
Red Oak, TX 75154

Grace Covenant Church (Dining Hall)

212 N. Main St.
Red Oak, TX 75154

ELECTION DAY



7 a.m. – 7 p.m.

Red Oak Municipal Center (Pitts Rm)

200 Lakeview Pkwy.
Red Oak, TX 75154

Ellis County Woman's Building (Davis Hall)

407 W. Jefferson St.
Waxahachie, TX 75165

Park Meadows Baptist Church (Youth Rm)

3350 N. Hwy 77
Waxahachie, TX 75165

Marvin Biomedical Academy (Gym)

110 Brown Street
Waxahachie, TX 75165

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QUESTIONS?

FOR MORE INFORMATION:



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www.ferrisisdbond.org

