

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	-	-	96,256.15
State Revenue	3,088,591.07	9,954.60	-	3,098,545.67
Local Revenue	13,499,993.40	21,312.11	-	13,521,305.51
Transfers In	1,545,448.70	187,966.00	-	1,733,414.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,230,289.32	219,232.71	-	18,449,522.03
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	19,973,424.16	219,232.71	-	20,192,656.87

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,178,221.00	-	-	4,178,221.00
-200	1,810,151.00	-	-	1,810,151.00
-300	4,146,509.00	-	-	4,146,509.00
-400	500.00	-	-	500.00
-500	469,674.00	-	6,176.00	463,498.00
-600	472,449.00	-	-	472,449.00
-700	503,132.00	-	-	503,132.00
Total	11,580,636.00	-	6,176.00	11,574,460.00
6100-100	242,773.00	-	-	242,773.00
-200	87,260.00	-	-	87,260.00
-300	63,388.00	-	-	63,388.00
-400	-	-	-	-
-500	78,208.00	-	-	78,208.00
-600	-	-	-	-
-700	360.00	-	-	360.00
Total	471,989.00	-	-	471,989.00
6200-100	49,422.00	-	-	49,422.00
-200	24,270.00	-	-	24,270.00
-300	4,315.00	-	-	4,315.00
-400	-	-	-	-
-500	342.00	-	-	342.00
-600	6,030.00	-	-	6,030.00
-700	-	-	-	-
Total	84,379.00	-	-	84,379.00
6300-100	256,617.00	-	-	256,617.00
-200	91,551.00	-	-	91,551.00
-300	-	-	-	-
-400	-	-	-	-
-500	150.00	-	-	150.00
-600	-	-	-	-
-700	-	-	-	-
Total	348,318.00	-	-	348,318.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	-	-	96,256.15
State Revenue	3,088,591.07	9,954.60	-	3,098,545.67
Local Revenue	13,499,993.40	21,312.11	-	13,521,305.51
Transfers In	1,545,448.70	187,966.00	-	1,733,414.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,230,289.32	219,232.71	-	18,449,522.03
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	19,973,424.16	219,232.71	-	20,192,656.87

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	2,450.00	-	-	2,450.00
-200	351.00	-	-	351.00
-300	41,955.00	6,306.00	-	48,261.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	10,178.00	-	-	10,178.00
Total	54,934.00	6,306.00	-	61,240.00
6500-100	-	-	-	-
-200	-	-	-	-
-300	135,460.00	-	-	135,460.00
-400	-	-	-	-
-500	978.00	-	-	978.00
-600	-	-	-	-
-700	-	-	-	-
Total	136,438.00	-	-	136,438.00
7100-100	163,772.00	-	-	163,772.00
-200	155,867.00	-	-	155,867.00
-300	158,231.00	-	-	158,231.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	76,940.00	-	-	76,940.00
Total	554,810.00	-	-	554,810.00
7200-100	210,050.00	-	-	210,050.00
-200	134,819.00	-	-	134,819.00
-300	682.00	-	-	682.00
-400	-	-	-	-
-500	750.00	-	-	750.00
-600	-	-	-	-
-700	14,757.00	-	-	14,757.00
Total	361,058.00	-	-	361,058.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	-	-	96,256.15
State Revenue	3,088,591.07	9,954.60	-	3,098,545.67
Local Revenue	13,499,993.40	21,312.11	-	13,521,305.51
Transfers In	1,545,448.70	187,966.00	-	1,733,414.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,230,289.32	219,232.71	-	18,449,522.03
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	19,973,424.16	219,232.71	-	20,192,656.87

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	528,517.00	-	-	528,517.00
-200	212,585.00	-	-	212,585.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	-	-	-	-
Total	742,602.00	-	-	742,602.00
7400-600	212,211.00	-	-	212,211.00
Total	212,211.00	-	-	212,211.00
7500-100	262,471.00	8,939.00	-	271,410.00
-200	94,627.00	-	2,704.00	91,923.00
-300	6,000.00	-	-	6,000.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	25,968.00	-	-	25,968.00
Total	392,066.00	8,939.00	2,704.00	398,301.00
7700-100	309,198.00	-	-	309,198.00
-200	111,380.00	-	-	111,380.00
-300	129,320.00	-	130.00	129,190.00
-500	2,900.00	1,600.00	-	4,500.00
-600	1,000.00	-	-	1,000.00
-700	68,704.00	-	-	68,704.00
Total	622,502.00	1,600.00	130.00	623,972.00
7800-100	370,998.00	-	-	370,998.00
-200	198,592.00	-	851.00	197,741.00
-300	116,896.00	-	-	116,896.00
-400	80,264.00	-	8,625.00	71,639.00
-500	32,000.00	12,625.00	-	44,625.00
-600	-	-	-	-
-700	22,355.00	-	4,000.00	18,355.00
Total	821,105.00	12,625.00	13,476.00	820,254.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	-	-	96,256.15
State Revenue	3,088,591.07	9,954.60	-	3,098,545.67
Local Revenue	13,499,993.40	21,312.11	-	13,521,305.51
Transfers In	1,545,448.70	187,966.00	-	1,733,414.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,230,289.32	219,232.71	-	18,449,522.03
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	19,973,424.16	219,232.71	-	20,192,656.87

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	383,367.00	-	-	383,367.00
-200	175,658.00	-	-	175,658.00
-300	618,317.00	187,966.00	-	806,283.00
-400	510,202.00	-	-	510,202.00
-500	51,901.00	-	-	51,901.00
-600	5,129.00	-	-	5,129.00
-700	3,800.00	-	-	3,800.00
Total	1,748,374.00	187,966.00	-	1,936,340.00
8100-100	225,000.00	-	-	225,000.00
-200	94,815.00	-	-	94,815.00
-300	45,642.00	-	-	45,642.00
-400	4,900.00	-	-	4,900.00
-500	47,233.00	-	-	47,233.00
-600	5,480.00	-	-	5,480.00
-700	246.00	-	-	246.00
Total	423,316.00	-	-	423,316.00
8200-100	-	-	-	-
-200		-	-	
-300	159,862.00	-	-	159,862.00
-400		-	-	
-500	3,469.00	-	-	3,469.00
-600		-	-	
-700		-	-	
Total	163,331.00	-	-	163,331.00

Total Appropriations	18,718,069.00	217,436.00	22,486.00	18,913,019.00
-----------------------------	----------------------	-------------------	------------------	----------------------

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	-	-	96,256.15
State Revenue	3,088,591.07	9,954.60	-	3,098,545.67
Local Revenue	13,499,993.40	21,312.11	-	13,521,305.51
Transfers In	1,545,448.70	187,966.00	-	1,733,414.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,230,289.32	219,232.71	-	18,449,522.03
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	19,973,424.16	219,232.71	-	20,192,656.87

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2025)	-	-	-	-
Reserved Fund Balance (6/30/2025)	-	-	-	-
Unreserved Fund Balance (6/30/2025)	1,255,355.16	24,282.71	-	1,279,637.87
Ending Fund Balance (6/30/2025)	1,255,355.16	1,796.71	(22,486.00)	1,279,637.87

Unreserved Fund Balance %	7.52%			7.66%
----------------------------------	--------------	--	--	--------------

Total Appropriations, Other Financing Uses and Fund Balance	19,973,424.16	219,232.71	-	20,192,656.87
--	----------------------	-------------------	----------	----------------------

-

-

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	200,031.00	-	-	200,031.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	200,031.00	-	-	200,031.00
Reserved Fund Balance (7/1/24)	-	-	-	-
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	200,031.00	-	-	200,031.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	200,031.00	-	-	200,031.00
Total Other Financing Uses	200,031.00	-	-	200,031.00
Reserved Fund Balance (6/30/25)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/25)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	200,031.00	-	-	200,031.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
 FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,433.84	-	-	45,433.84
Local Revenue	8,000.00	-	-	8,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	53,433.84	-	-	53,433.84
Reserved Fund Balance (7/1/24)	442,248.86	-	-	442,248.86
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	495,682.70	-	-	495,682.70

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	495,682.70	-	-	495,682.70
Total Appropriations	495,682.70	-	-	495,682.70

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	(0.00)	-	-	(0.00)
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	(0.00)	-	-	(0.00)

Total Appropriations, Other Financing Uses and Fund Balance	495,682.70	-	-	495,682.70
--	-------------------	----------	----------	-------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	4,175,451.00	-	-	4,175,451.00
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	4,175,451.00	-	-	4,175,451.00
Reserved Fund Balance (7/1/24)	3,491,312.55	-	-	3,491,312.55
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	7,666,763.55	-	-	7,666,763.55

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	4,540,578.00	-	-	4,540,578.00
Total Appropriations	4,540,578.00	-	-	4,540,578.00

Other Financing Uses				
Transfers Out (9700-900)	1,004,331.86	19,640.00	-	1,023,971.86
Total Other Financing Uses	1,004,331.86	19,640.00	-	1,023,971.86

Reserved Fund Balance (6/30/25)	2,121,853.69	-	19,640.00	2,102,213.69
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	2,121,853.69	-	19,640.00	2,102,213.69

Total Appropriations, Other Financing Uses and Fund Balance	7,666,763.55	19,640.00	19,640.00	7,666,763.55
--	---------------------	------------------	------------------	---------------------

BUDGET AMENDMENT 8

FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	42,000.00	-	-	42,000.00
Local Revenue	1,376,000.00	-	-	1,376,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,418,000.00	-	-	1,418,000.00
Reserved Fund Balance (7/1/24)	1,483,346.17	-	-	1,483,346.17
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,901,346.17	-	-	2,901,346.17

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600	1,835,549.00	-	-	1,835,549.00
-700	415,146.00	26,585.72	-	441,731.72
Total	2,250,695.00	26,585.72	-	2,277,280.72
Total Appropriations	2,250,695.00	26,585.72	-	2,277,280.72

Other Financing Uses				
Transfers Out (9700-900)	111,172.00	192,333.00	-	303,505.00
Total Other Financing Uses	111,172.00	192,333.00	-	303,505.00

Reserved Fund Balance (6/30/25)	539,479.17	-	218,918.72	320,560.45
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	539,479.17	-	218,918.72	320,560.45

Total Appropriations, Other Financing Uses and Fund Balance	2,901,346.17	218,918.72	218,918.72	2,901,346.17
--	---------------------	-------------------	-------------------	---------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 8
 FOR THE FISCAL YEAR ENDING 6/30/25

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	910,000.00	-	-	910,000.00
State Revenue	14,000.00	-	-	14,000.00
Local Revenue	109,000.00	-	-	109,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,033,000.00	-	-	1,033,000.00
Reserved Fund Balance (7/1/24)	585,007.13	-	-	585,007.13
Unreserved Fund Balance (7/1/24)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,618,007.13	-	-	1,618,007.13

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	400,000.00	-	-	400,000.00
-200	200,000.00	-	-	200,000.00
-300	70,000.00	-	-	70,000.00
-400	5,000.00	-	-	5,000.00
-500	520,000.00	-	-	520,000.00
-600	15,000.00	-	-	15,000.00
-700	6,000.00	781.50	-	6,781.50
Total	1,216,000.00	781.50	-	1,216,781.50

Total Appropriations	1,216,000.00	781.50	-	1,216,781.50
-----------------------------	---------------------	---------------	---	---------------------

Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	402,007.13	-	781.50	401,225.63
Unreserved Fund Balance (6/30/25)		-	-	-
Ending Fund Balance (6/30/25)	402,007.13		-	401,225.63

Total Appropriations, Other Financing Uses and Fund Balance	1,618,007.13	781.50	-	1,618,007.13
--	---------------------	---------------	---	---------------------