| | | FY 2025 | Grants listings 06.13.25 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Grant Number** | **Grant Name** | **Fiscal Y ear** | **FY Close** | **Grant Award** | **OBJECT** | **Dollars** | **Draw Down** | **Balance** | **Comments** |
| | **ARP ESSER SET ASIDE** | 7.1.24 | 9.30.24 | **$225,000.00** | 100 | $72,000.00 | $71,852.19 | $147.81 | **Closed** |
| | **Closed 9/31/24** | | | | 500 | $75,000.00 | $74,222.61 | $777.39 | |
| | | | | | 600 | $78,000.00 | $78,925.20 | -$925.20 | |
| | | | | **TOTAL** | | $225,000.00 | $225,000.00 | $0.00 | |
| | | | | | | | | | |
| 3771200 | **ARPA Para Ed Prof DEV (28098)** | 7.01.24 | 06.30.26 | **$18,000.00** | 320 | $13,000.00 | $0.00 | $13,000.00 | 6/13/25 (1382.75) |
| | | | | | 600 | $5,000.00 | $1,382.75 | $3,617.25 | |
| | | | | **TOTAL** | | $18,000.00 | $1,382.75 | $16,617.25 | |
| | | | | | | | | | |
| 1171 | **TITLE I (20679)** | 07.01.24 | 06.30.26 | **$851,222.00** | 100 | $470,418.22 | $376,794.50 | $93,623.72 | **3/31/2025 201,463.70** |
| 1171 | **$723,538.70** | | | | 200 | $32,722.00 | $13,696.34 | $19,025.66 | Revision 04.17.25 approved |
| 1171 | | | | | 300 | $60,683.82 | $60,683.82 | $0.00 | 5/29 drawdown |
| 1171 | | | | | 500 | $7,000.00 | $4,436.80 | $2,563.20 | 6/13/25 drawdown |
| 1171 | | | | | 600 | $280,397.30 | $267,235.80 | $13,161.50 | |
| | | | | **TOTAL** | | $851,221.34 | $722,847.26 | $128,374.08 | |
| | | | | | | | | | |
| 2283 | **TITLE II (20858)** | 07.01.24 | 06.30.26 | **$118,990.00** | 100 | $43,870.06 | $43,870.06 | $0.00 | **34544.38 3/31/2025** |
| 2283 | **$101,141.50** | | | | 200 | $3,348.49 | $2,720.22 | $628.27 | 8648.66 04.25.25 pending |
| 2283 | | | | | 300 | $71,771.45 | $55,028.90 | $16,742.55 | 5/29 drawdown |
| | | | | **TOTAL** | | $118,990.00 | $101,619.18 | $17,370.82 | 6/13/2025 drawdown |
| | | | | | | | | | |
| 2287 | **TITLE III (20868)** | 07.01.24 | 06.30.26 | **$23,468.00** | 100 | $17,000.00 | $1,246.24 | $15,753.76 | **3/31/2024** |
| 2287 | | | | | 500 | $6,468.00 | $3,839.00 | $2,629.00 | ok for FY26 |
| | | | | **TOTAL** | | $23,468.00 | $5,085.24 | $18,382.76 | |
| | | | | | | | | | |
| 1286 | **EDUCATORS RISING (29636)** | 07.01.24 | 09.30.24 | **$10,000.00** | 100 | $3,000.00 | $0.00 | $3,000.00 | See Adam Diskin |
| | | | | | 580 | $4,000.00 | $0.00 | $4,000.00 | Call State closed |
| | | | | | 600 | $3,000.00 | $0.00 | $3,000.00 | |
| | | | | **TOTAL** | | $10,000.00 | $0.00 | $10,000.00 | |
| | | | | | | | | | |
| 1275 | **IDEA Part B 611 (20977)** | 07.01.24 | 07.01.26 | **$1,169,957.00** | 111 | $896,294.03 | $892,045.87 | $4,248.16 | 03.27.25 drawdown $874,827.14 |
| 1275 | | | | | 200 | $35,319.07 | $51,723.15 | -$16,404.08 | **05.01.25** |
| 1275 | | | | | 323 | $150,000.00 | $150,000.00 | $0.00 | 5/29 drawdown |
| 1275 | | | | | 600 | $21,690.91 | $12,654.82 | $9,036.09 | |
| 1275 | | | | | 730 | $6,042.99 | $2,923.16 | $3,119.83 | Complete |
| 1275 | | | | | 725 | $60,610.00 | $60,610.00 | $0.00 | |
| | | | | **TOTAL** | | $1,169,957.00 | $1,169,957.00 | $0.00 | |
| | | | | | | | | | |

| | | FY 2025 | Grants listings 06.13.25 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Grant Number** | **Grant Name** | **Fiscal Y ear** | **FY Close** | **Grant Award** | **OBJECT** | **Dollars** | **Draw Down** | **Balance** | **Comments** |
| 1278 | **IDEA Part B 619 (20983)** | 07.01.24 | 07.01.26 | **$63,089.00** | 111A | $5,920.00 | $5,920.00 | $0.00 | 03.27.25 drawdown $62,236.45 |
| 1278 | | | | | 111B | $54,169.00 | $53,316.45 | $852.55 | complete |
| 1278 | | | | | 200 | $3,000.00 | $3,000.00 | $0.00 | |
| | | | | **TOTAL** | | $63,089.00 | $62,236.45 | $852.55 | |
| | | | | | | | | | |
| 3201 | **LP1 OTHER EXPENSES (10020)** | **07.01.24** | **06.30.25** | **$3,572.00** | 600 | $3,572.00 | $3,569.10 | $2.90 | 05.01.25 |
| | | | | **TOTAL** | | **$3,572.00** | $3,569.10 | $2.90 | Complete |
| | | | | | | | | | |
| 1181 | **PERKINS (20742)** | **07.01.24** | **06.30.25** | **$71,343.00** | 111A | $3,567.00 | $3,567.00 | $0.00 | **3/31/2025** |
| 1181 | | | | | 200 | $273.00 | $269.21 | $3.79 | 05.01.25 |
| 1181 | | | | | 330 | $1,520.00 | $1,517.50 | $2.50 | 5/29 drawdown |
| 1181 | | | | | 510 | $10,020.00 | $4,964.74 | $5,055.26 | 4964.74 draw down 6.13.25 |
| 1181 | | | | | 580 | $4,138.00 | $4,138.00 | $0.00 | |
| 1181 | | | | | 600 | $30,425.00 | $29,385.30 | $1,039.70 | 29385.31 |
| 1181 | | | | | 700 | $21,400.00 | $22,177.65 | -$777.65 | |
| | | | | **TOTAL** | | **$71,343.00** | $66,019.40 | $5,323.60 | |
| | | | | | | | | | |
| 1173 | **State Bilingual (17042)** | **07.01.24** | **06.30.25** | **$10,973.00** | 600 | $10,973.00 | $10,685.00 | $288.00 | 5/29 drawdown |
| | | | | **TOTAL** | | **$10,973.00** | $10,685.00 | $288.00 | complete |
| | | | | | | | | | |
| 2278 | **TITLE IV (22854)** | 07.01.24 | **06.30.26** | $61,890.00 | 100 | $43,307.59 | $43,375.86 | -$68.27 | 6.13.25 drawdown |
| | | | | | 200 | $3,470.62 | $428.16 | $3,042.46 | |
| | | | | | 300 | $12,378.00 | $6,422.00 | $5,956.00 | |
| | | | | | 600 | $2,733.79 | $0.00 | $2,733.79 | |
| | | | | **TOTAL** | | **$61,890.00** | $50,226.02 | $11,663.98 | |
| | | | | | | | | | |
| 2280 | **ARPA Mental Health Spec (28095)** | 07.01.24 | **06.30.26** | **$86,000.00** | 100 | $81,246.00 | $80,677.00 | $569.00 | 04.25.25 |
| | | | | | 320 | $4,754.00 | $1,260.67 | $3,493.33 | 5/29 drawdown |
| | | | | **TOTAL** | | $86,000.00 | $81,937.67 | $4,062.33 | 6.13.25 draw |
| | | | | | | | | | |
| 2281 | **ARPA Summer Mental Health (28096)** | 07.01.24 | **06.30.26** | **$17,333.53** | 100 | $15,720.00 | $1,616.10 | $14,103.90 | 5.29.drawdown |
| | | | | | 200 | $1,203.00 | $51.62 | $1,151.38 | |
| | | | | | 600 | $410.53 | $0.00 | $410.53 | |
| | | | | **TOTAL** | | $17,333.53 | $1,667.72 | $15,665.81 | |
| | | | | | | | | | |
| 1177 | **Nita Lowery (18) Community Learning (20863)** | 07.01.24 | **09.30.25** | **$50,000.00** | 100 | $37,020.00 | $37,020.00 | $0.00 | 6.13.25 drawdown |
| | **(Note Roots Grant / Tree House)** | | | | 200 | $2,603.00 | $2,603.00 | $0.00 | |
| | | | | | 400 | $1,250.00 | $0.00 | $1,250.00 | |

| | | FY 2025 | Grants listings 06.13.25 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Grant Number** | **Grant Name** | **Fiscal Y ear** | **FY Close** | **Grant Award** | **OBJECT** | **Dollars** | **Draw Down** | **Balance** | **Comments** |
| | | | | | 500 | $4,627.00 | $1,719.04 | $2,907.96 | |
| | | | | | 600 | $4,500.00 | $1,612.55 | $2,887.45 | |
| | | | | **TOTAL** | | $50,000.00 | $42,954.59 | $7,045.41 | |
| | | | | | | | | | |
| 1183 | **School Readiness (16274)** | **07.01.24** | **06.30.25** | **$615,825.00** | 300 | $27,744.00 | $27,744.00 | $0.00 | 05.01.25 |
| | | | | | 500 | $586,500.00 | $586,500.00 | $0.00 | 5/29 drawdown |
| | | | | | 600 | $1,581.00 | $1,581.00 | $0.00 | 6.13.25 drawdown |
| | | | | **TOTAL** | | **$615,825.00** | $615,825.00 | **$0.00** | |
| | | | | | | | | | |
| | **School Readiness COLA (16274)** | **07.01.24** | **06.30.25** | **$43,925.00** | 500 | $43,925.00 | $43,925.00 | $0.00 | 04.25.25 43,925 |
| | | | | **TOTAL** | | $43,925.00 | $43,925.00 | $0.00 | closed |
| | | | | | | | | | |
| 1283 | **School Readiness Private Provider Payment (16274)** | **07.01.24** | **06.30.25** | **$25,652.00** | 500 | $25,652.00 | $25,652.00 | $0.00 | 6.13.25 drawdown |
| | | | | **TOTAL** | | $25,652.00 | $25,652.00 | $0.00 | |
| | | | | | | | | | |
| 1185 | **School Readiness Competitive Qual Enhancement (16158)** | **07.01.24** | **06.30.25** | **$3,881.00** | 325 | $2,381.00 | $1,785.97 | $595.03 | **3/31/2025** |
| 1185 | | | | | 330 | $1,000.00 | $1,000.00 | $0.00 | 05.01.25 |
| 1185 | | | | | 600 | $500.00 | $132.59 | $367.41 | rec |
| | | | | **TOTAL** | | $3,881.00 | $2,918.56 | $962.44 | |
| | | | | | | | | | |
| 1320 | **Adult Ed Cooperator (17030)** | **07.01.24** | **06.30.25** | **$207,000.00** | 560 | $207,000.00 | $53,931.00 | $153,069.00 | no drawdown required |
| | | | | **TOTAL** | | $207,000.00 | $53,931.00 | $153,069.00 | sent directly to the town |
| | | | | | | | | | |
| 1310 | **Adult Ed Provider (17030)** | **07.01.24** | **06.30.25** | **$79,409.00** | 111A | $23,481.00 | $24,160.24 | -$679.24 | |
| | | | | | 111B | $42,520.00 | $21,113.20 | $21,406.80 | no drawdown required |
| | | | | | 200 | $4,687.00 | $3,363.87 | $1,323.13 | sent directly to the town |
| | | | | | 322 | $645.00 | $1,645.00 | -$1,000.00 | |
| | | | | | 500 | $4,296.00 | $21.00 | $4,275.00 | |
| | | | | | 600 | $1,080.00 | $7,216.58 | -$6,136.58 | |
| | | | | | 700 | $2,700.00 | $0.00 | $2,700.00 | |
| | | | | **TOTAL** | | $79,409.00 | $57,519.89 | $21,889.11 | |
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