

**FLOYD COUNTY SCHOOLS
FISCAL YEAR 2025-2026 BUDGET**

GENERAL FUND

REVENUE

| | |
|---|--------------------|
| Local Property Taxes | 48,087,922 |
| Other Local Sources | 5,664,890 |
| State Sources | 74,775,668 |
| Total Revenue | 128,528,480 |
| Projected Beginning Fund Balance July 1, 2025 | 49,024,473 |
| Total Revenue and Beginning Balance | 177,552,953 |

EXPENDITURES

| | |
|--|--------------------|
| Instructional Services | 83,985,136 |
| Pupil Services | 4,829,043 |
| Improvement/Instructional Services | 3,298,130 |
| Educational Media Services | 1,974,081 |
| General Administration | 2,461,344 |
| School Administration | 8,661,459 |
| Business Services | 1,836,577 |
| Maintenance and Operation of Facilities | 12,023,494 |
| Safety and Security | 1,150,525 |
| Student Transportation | 5,461,336 |
| Central Support Services | 2,325,331 |
| Other Support Services | 55,000 |
| School Nutrition Services | - |
| Transfer to Other Funds (Capital Projects) | 1,500,000 |
| Total Expenditures | 129,561,456 |
| Projected Ending Fund Balance June 30, 2026 | 47,991,497 |
| Total Expenditures and Ending Balance | 177,552,953 |

ALL OTHER FUNDS

Total Revenues and Expenditures

| | |
|---|------------|
| Capital Projects Fund | 5,000,000 |
| Federal Programs: | |
| Title I | 2,262,326 |
| Title Programs - II A, III A & IV A | 518,107 |
| IDEA - Title VI-B, Federal Preschool | 1,879,806 |
| Federal CTAE - Carl D. Perkins Grants | 102,929 |
| Education for the Homeless | 51,975 |
| Pre-K | 2,476,110 |
| School Nutrition | 6,734,050 |
| Total Federal Programs, Pre-K, and School Nutrition | 14,025,304 |

Approved 06/16/25