

ALUM ROCK UNION SCHOOL DISTRICT

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2024/25 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

SEPTEMBER 2024

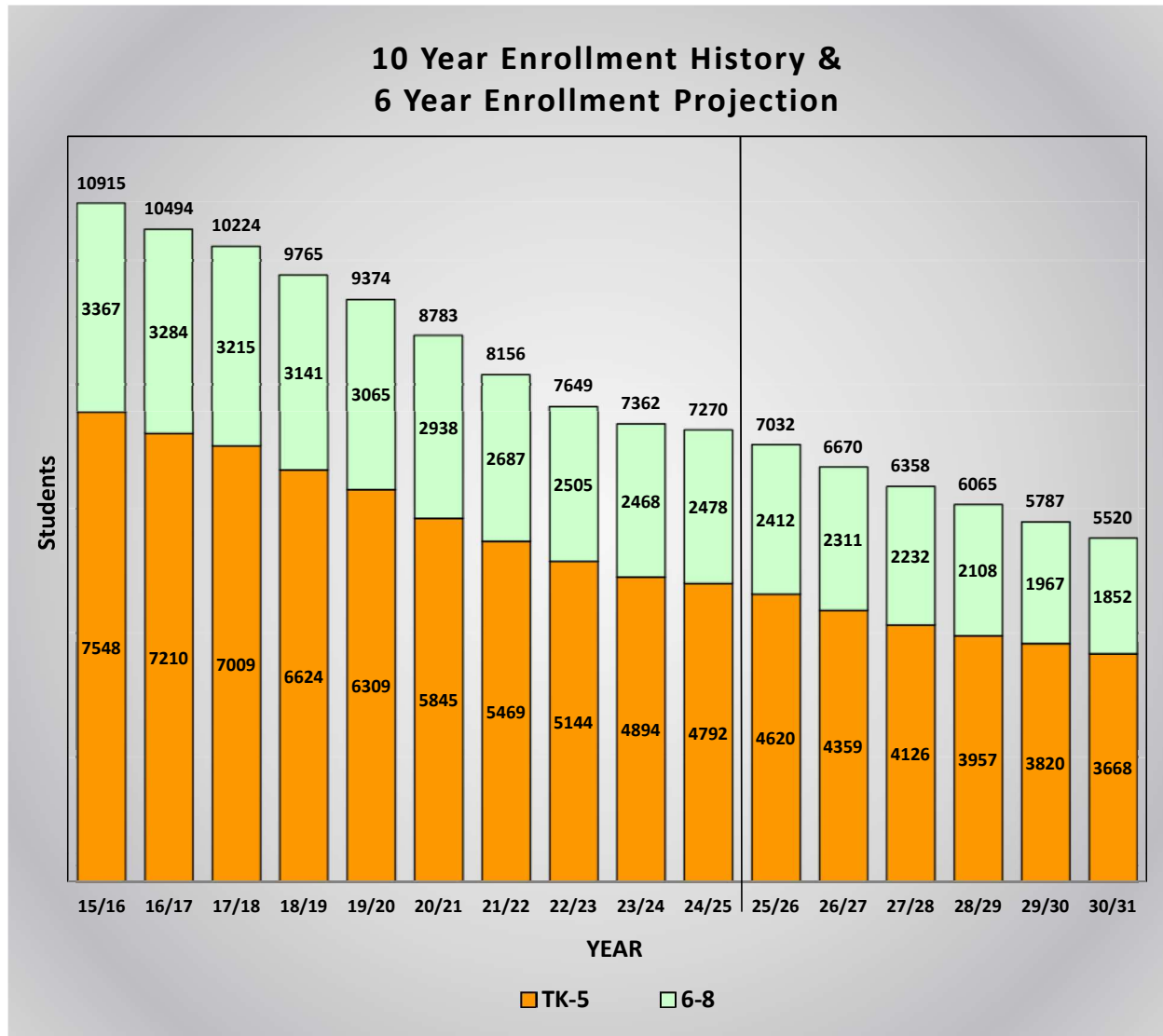


Alum Rock Union School District

2024/25 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2024/25, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,520 students in the District in 2030/31.



The Alum Rock Union School District has declined in enrollment over the past ten years from 10,915 students in 2015/16 to the current enrollment of 7,270.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-5.
 Green represents the historic and projected enrollment for the middle school grades 6-8.

The entire District enrollment is shown at the top of each bar.

Alum Rock Union School District

2024/25 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Alum Rock Union School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>
TK	276	319	325	324	373	352	352	337	325	315
K	761	663	653	650	588	571	539	540	518	499
1	828	751	677	661	665	603	590	560	561	541
2	845	777	734	678	634	636	579	564	533	536
3	867	793	762	736	659	616	619	559	546	519
4	864	820	786	777	751	671	627	631	574	557
5	883	840	776	770	751	723	646	602	604	548
6	809	800	788	739	714	691	667	592	552	554
7	871	777	789	806	761	735	713	690	618	579
8	936	840	799	831	833	786	758	738	715	642
SDC	216	269	273	298	303	286	268	252	241	230
Total TK-5	5,324	4,963	4,713	4,596	4,421	4,172	3,952	3,793	3,661	3,515
Total 6-8	2,616	2,417	2,376	2,376	2,308	2,212	2,138	2,020	1,885	1,775
Total SDC	216	269	273	298	303	286	268	252	241	230
District Totals	8,156	7,649	7,362	7,270	7,032	6,670	6,358	6,065	5,787	5,520

Alum Rock Union School District

2024/25 Demographics and Enrollment Projections

Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Alum Rock Union School District Enrollment Projection Summary by School							
<u>School</u>	Current Enrollment						
	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>
Cassell Elem	286	286	273	246	237	236	211
Chavez Elem	65	66	63	61	60	58	55
Cureton Elem	251	232	210	186	169	156	151
Dorsa Elem	295	275	262	241	226	218	209
Linda Vista Elem	437	430	389	371	351	337	320
LUCHA	213	205	192	182	172	167	161
Lyndale Elem	274	271	266	246	215	222	224
McCollam Elem	376	371	360	351	331	317	313
Meyer Elem	247	230	217	196	189	176	164
Painter Elem	364	353	339	329	330	319	316
Russo McEntee Academy	314	295	273	258	234	229	217
Ryan STEAM Academy	246	243	216	191	192	175	151
San Antonio Elem	329	315	297	294	280	262	238
Elementary Totals	3,697	3,572	3,357	3,152	2,986	2,872	2,730
George Middle	386	344	348	328	333	285	249
Ocala STEAM Academy	381	349	320	325	285	254	238
Renaissance Academy at Fischer	346	352	335	346	321	308	284
Renaissance Academy at Mathson	322	325	293	267	270	270	288
Sheppard Middle	444	442	428	414	395	370	337
Middle Totals	1,879	1,812	1,724	1,680	1,604	1,487	1,396
Adelante Dual Language Academy	504	500	500	500	500	500	500
Adelante II Academy	370	372	367	342	322	306	294
Aptitud Academy	390	379	367	346	332	315	303
Hubbard Media Arts Academy	430	397	355	338	321	307	297
TK-8 Totals	1,694	1,648	1,589	1,526	1,475	1,428	1,394
District Totals	7,270	7,032	6,670	6,358	6,065	5,787	5,520
Annual Change		-238	-362	-312	-293	-278	-267

Alum Rock Union School District

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SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, orange representing at least 90% but under 100%, and red for the schools that have 100% or higher utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization

			2024/25	2030/31	2024/25	2030/31
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Cassell Elem	29	671	286	211	42.6%	31.4%
Chavez Elem	32	682	65	55	9.5%	8.1%
Cureton Elem	32	773	251	151	32.5%	19.5%
Dorsa Elem	28	684	295	209	43.1%	30.6%
Linda Vista Elem	34	836	437	320	52.3%	38.3%
LUCHA	13	345	213	161	61.7%	46.7%
Lyndale Elem	31	756	274	224	36.2%	29.6%
McCollam Elem	28	635	376	313	59.2%	49.3%
Meyer Elem	30	719	247	164	34.4%	22.8%
Painter Elem	27	686	364	316	53.1%	46.1%
Russo McEntee Academy	34	770	314	217	40.8%	28.2%
Ryan STEAM Academy	23	570	246	151	43.2%	26.5%
San Antonio Elem	22	550	329	238	59.8%	43.3%
Sub-Totals	363	8,677	3,697	2,730	42.6%	31.5%
<u>Middle Schools</u>						
George Middle	29	899	386	249	42.9%	27.7%
Ocala STEAM Academy	32	950	381	238	40.1%	25.1%
Renaissance Academy at Fischer	42	1,239	346	284	27.9%	22.9%
Renaissance Academy at Mathson	37	1,105	322	288	29.1%	26.1%
Sheppard Middle	35	1,064	444	337	41.7%	31.7%
Sub-Totals	175	5,257	1,879	1,396	35.7%	26.6%
<u>TK-8 Schools</u>						
Adelante Dual Language Academy	21	570	504	500	88.4%	87.7%
Adelante II Academy	24	647	370	294	57.2%	45.4%
Aptitud Academy	23	624	390	303	62.5%	48.6%
Hubbard Media Arts Academy	37	1,001	430	297	43.0%	29.7%
Sub-Totals	105	2,842	1,694	1,394	59.6%	49.0%
District Totals	643	16,776	7,270	5,520	43.3%	32.9%

For 2024, the school with the highest percentage of available space is Chavez Elementary and the school that is impacted the most is Adelante Dual Language Academy.