

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			100,129,307	26,692,031	3,820,935	6,951,782	8,047,211	-	-	-
Revenues										
Local Sources	1000 - 1999		114,287,920	5,298,411	301,897	187,200	580,764	199,094	-	-
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-
State Sources	3000 - 3999		142,468,628	12,821,904	-	6,581,781	2,516,330	5,563,922	-	-
Federal Sources	4000 - 4999		429,600	1,502,134	-	-	12,192,964	26,536,123	-	-
Total Revenues			257,186,148	19,622,449	301,897	6,768,981	15,290,058	32,299,139	-	-
Total Beginning Fund Balance and Reserves			357,315,455	46,314,480	4,122,832	13,720,763	23,337,269	32,299,139	-	-
Total Allocations To/From Other Funds	5600,5700, 5800		-	19,080,576	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		60,022,992	-	3,046,985	100,934	717,008	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	3,375,884	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			417,338,447	68,770,940	7,169,817	13,821,697	24,054,277	32,299,139	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		132,644,108	13,389,761	-	4,120,623	-	4,349,417	-	-
Employee Benefits, including object 0280	0200		45,529,090	5,237,703	-	1,404,665	-	1,608,960	-	-
Purchased Services	0300,0400, 0500		19,150,631	1,323,097	-	170,000	-	2,120,093	-	-
Supplies and Materials	0600		5,278,647	819,521	-	510,484	-	414,386	-	-
Property	0700		7,330,416	495,800	-	20,000	-	-	-	-
Other	0800, 0900		1,675,139	239,906	-	-	-	7,592,817	-	-
Total Instruction			211,608,031	21,505,788	-	6,225,772	-	16,085,673	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100		17,055,872	1,211,698	-	-	-	2,937,851	-	-
Employee Benefits, including object 0280	0200		5,637,985	370,453	-	-	-	926,857	-	-
Purchased Services	0300,0400, 0500		393,568	439,416	-	-	-	3,047,858	-	-
Supplies and Materials	0600		82,542	297,455	-	-	-	321,000	-	-
Property	0700		100	-	-	-	-	-	-	-
Other	0800, 0900		96,698	6,000	-	-	-	989,911	-	-
Total Students			23,266,765	2,325,022	-	-	-	8,223,477	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Instructional Staff - Program 2200									
Salaries	0100	13,366,399	45,900	-	1,111,628	-	2,087,526	-	-
Employee Benefits, including object 0280	0200	4,693,578	25,993	-	420,186	-	902,936	-	-
Purchased Services	0300,0400,0500	1,963,150	259,521	-	139,500	-	502,562	-	-
Supplies and Materials	0600	549,711	12,983	-	30,000	-	308,743	-	-
Property	0700	28,375	-	-	-	-	4,188,222	-	-
Other	0800, 0900	132,475	11,000	-	5,894,611	-	-	-	-
Total Instructional Staff		20,733,688	355,397	-	7,595,925	-	7,989,989	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	997,562	140,050	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	292,509	68,000	-	-	-	-	-	-
Purchased Services	0300,0400,0500	1,115,594	1,675,889	-	-	-	-	-	-
Supplies and Materials	0600	26,860	80,650	-	-	-	-	-	-
Property	0700	500	-	-	-	-	-	-	-
Other	0800, 0900	46,535	83,050	-	-	-	-	-	-
Total School Administration		2,479,560	2,047,639	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	19,754,917	3,483,465	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	6,681,781	1,350,504	-	-	-	-	-	-
Purchased Services	0300,0400,0500	811,323	311,271	-	-	-	-	-	-
Supplies and Materials	0600	2,366,177	282,780	-	-	-	-	-	-
Property	0700	87,892	5,150	-	-	-	-	-	-
Other	0800, 0900	2,004,625	81,244	-	-	-	-	-	-
Total School Administration		31,706,715	5,514,414	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	2,709,553	740,072	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	884,923	226,294	-	-	-	-	-	-
Purchased Services	0300,0400,0500	199,081	498,581	-	-	-	-	-	-
Supplies and Materials	0600	22,652	30,761	-	-	-	-	-	-
Property	0700	5,256	-	-	-	-	-	-	-
Other	0800, 0900	(110,983)	131,240	-	-	-	-	-	-
Total Business Services		3,710,482	1,626,948	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	15,755,074	421,413	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	5,516,655	172,356	-	-	-	-	-	-

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	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Purchased Services	0300,0400,0500	5,162,285	2,870,492	1,397,769	-	-	-	-	-
Supplies and Materials	0600	7,472,204	560,885	-	-	-	-	-	-
Property	0700	187,225	478,846	-	-	-	-	-	-
Other	0800, 0900	(3,113)	218,418	-	-	800,000	-	-	-
Total Operations and Maintenance		34,090,330	4,722,410	1,397,769	-	800,000	-	-	-
Student Transportation - Program 2700									
Salaries	0100	3,628,535	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	1,420,421	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	846,206	63,794	158,946	-	-	-	-	-
Supplies and Materials	0600	529,866	12,308	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		6,425,028	76,102	158,946	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	6,624,950	96,202	494,108	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,261,346	41,223	165,859	-	-	-	-	-
Purchased Services	0300,0400,0500	4,738,927	965,543	4,910,715	-	-	-	-	-
Supplies and Materials	0600	357,578	18,706	39,920	-	-	-	-	-
Property	0700	143,549	109,750	-	-	-	-	-	-
Other	0800, 0900	89,413	264	2,500	-	-	-	-	-
Total Central Support		14,215,763	1,231,688	5,613,102	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	854,792	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	269,272	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	11,271	5,931	-	-	-	-	-	-
Supplies and Materials	0600	4,825	2,000	-	-	-	-	-	-
Property	0700	1,480	-	-	-	-	-	-	-
Other	0800, 0900	2,000,400	-	-	-	-	-	-	-
Total Other Support		3,142,040	7,931	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	43,000	-	-	7,285,256	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	2,162,969	-	-	-
Purchased Services	0300,0400,0500	-	25,700	-	-	373,429	-	-	-
Supplies and Materials	0600	-	63,000	-	-	6,442,317	-	-	-
Property	0700	-	-	-	-	801,677	-	-	-
Other	0800, 0900	-	10,000	-	-	6,188,629	-	-	-
Total Other Support		-	141,700	-	-	23,254,277	-	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	784,945	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	217,027	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	36,401	-	-	-	-	-	-	-
Supplies and Materials	0600	106,643	-	-	-	-	-	-	-
Property	0700	1,400	-	-	-	-	-	-	-
Other	0800, 0900	460,318	-	-	-	-	-	-	-
Total Community Services		1,606,734	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	202,796	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	60,596	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	31,232	-	-	-	-	-	-	-
Supplies and Materials	0600	147,606	-	-	-	-	-	-	-
Property	0700	1,500	-	-	-	-	-	-	-
Other	0800, 0900	(443,730)	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		141,377,105	18,049,251	7,169,817	7,595,925	24,054,277	16,213,466	-	-

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Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	1,020,829	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	4,550,000	-	-	-	-	-	-
Other	0800, 0900	-	-	750,000	-	-	-	-	-	-
Total Property			-	6,320,829	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	72,140	-	-	-	-	-	-
Total Other Uses			-	72,140	-	-	-	-	-	-
Total Expenditures			352,985,136	45,948,008	7,169,817	13,821,697	24,054,277	32,299,139	-	-
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	11,900,000	3,989,249	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	213,012	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	43,978,311	250,000	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	8,200,000	453,344	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	275,000	-	-	-	-	-	-	-	-
Total Reserves			64,353,311	4,905,605	-	-	-	-	-	-
Total Expenditures and Reserves			417,338,447	50,853,613	7,169,817	13,821,697	24,054,277	32,299,139	-	-

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	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	819,683	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	201,366	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	3,062,811	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	500,000	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	12,874,278	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	459,191	-	-	-	-	-	-
Total Ending Fund Balance		-	17,917,327	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	Yes	Yes	Yes	Yes	No	No	No

FY2025-2026 UNIFORM BUDGET

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Beginning Fund Balance (Includes All Reserves)			2,857,326	-	7,186,454	-	-	-	-	169,500,000
Revenues										
Local Sources	1000 - 1999		4,000,000	-	81,469,031	-	-	-	-	6,499,851
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	200,000
State Sources	3000 - 3999		-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999		-	-	-	-	-	-	-	-
Total Revenues			4,000,000	-	81,469,031	-	-	-	-	6,699,851
Total Beginning Fund Balance and Reserves			6,857,326	-	88,655,485	-	-	-	-	176,199,851
Total Allocations To/From Other Funds	5600,5700, 5800		-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		-	-	(80,889,031)	-	-	-	-	22,152,142
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			6,857,326	-	7,766,454	-	-	-	-	198,351,993
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		114,906	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		25,449	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		1,735,424	-	-	-	-	-	-	-
Supplies and Materials	0600		2,666,171	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	250,000
Other	0800, 0900		2,315,376	-	-	-	-	-	-	-
Total Instruction			6,857,326	-	-	-	-	-	-	250,000
Supporting Services										
Students - Program 2100										
Salaries	0100		-	-	303	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	186,151	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	200,000	-	-	-	-	-
Total Students			-	-	386,454	-	-	-	-	-

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	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	330,000	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	330,000	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	1,216,112
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	444,463

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Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	2,288,965
Supplies and Materials	0600	-	-	-	-	-	-	-	31,000
Property	0700	-	-	-	-	-	-	-	729,038
Other	0800, 0900	-	-	-	-	-	-	-	100,000
Total Operations and Maintenance		-	-	-	-	-	-	-	4,809,578
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	500,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	500,000
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	384,017
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	76,497
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	134,138
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	2,256,787
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	2,851,439
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125									
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	716,454	-	-	-	-	8,161,017

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	160,883,556
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	160,883,556
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,000
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	10,101,725
Total Other Uses		-	-	-	-	-	-	-	10,113,725
Total Expenditures		6,857,326	-	716,454	-	-	-	-	179,408,298
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	50,000	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	18,943,695
District Emergency Reserve (9315)	0840	-	-	7,000,000	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	7,050,000	-	-	-	-	18,943,695
Total Expenditures and Reserves		6,857,326	-	7,766,454	-	-	-	-	198,351,993

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125									
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	No	No	No	Yes

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125	Object Source	40	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
		Supplemental Capital Construction, Technology, and Maintenance Fund.				Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79			
Beginning Fund Balance (Includes All Reserves)		-	-	772,616	6,379,619	-	364,830	-	-
Revenues									
Local Sources	1000 - 1999	-	-	1,600,000	36,103,266	-	26,417	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	1,600,000	36,103,266	-	26,417	-	-
Total Beginning Fund Balance and Reserves		-	-	2,372,616	42,482,885	-	391,247	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	(20,478)	7,448	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	2,352,138	42,490,333	-	391,247	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	365,121	-	-
Supplies and Materials	0600	-	-	-	-	-	16,126	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	381,247	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	643,000	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	229,600	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	358,100	-	-	-	-	-
Supplies and Materials	0600	-	-	211,700	-	-	-	-	-
Property	0700	-	-	75,000	-	-	-	-	-
Other	0800, 0900	-	-	12,773	-	-	-	-	-
Total Business Services		-	-	1,530,173	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400, 0500	-	-	3,840	-	-	-	-	-
Supplies and Materials	0600	-	-	12,700	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	16,540	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	298,586	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	104,795	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	36,552,811	-	-	-	-
Supplies and Materials	0600	-	-	-	1,700	-	-	-	-
Property	0700	-	-	-	3,000	-	-	-	-
Other	0800, 0900	-	-	780	5,529,441	-	-	-	-
Total Central Support		-	-	780	42,490,333	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	1,547,493	42,490,333	-	-	-	-

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	1,547,493	42,490,333	-	381,247	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	10,000	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	10,000	-	-
Total Expenditures and Reserves		-	-	1,547,493	42,490,333	-	391,247	-	-

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		40				70			
	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	804,645	-	-	-	-	-
Total Ending Fund Balance		-	-	804,645	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes	Yes	No	Yes	No	No

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)			-	-	332,702,111
Revenues					
Local Sources	1000 - 1999	-	-	-	250,553,851
Intermediate Sources	2000 - 2999	-	-	-	200,000
State Sources	3000 - 3999	-	-	-	169,952,565
Federal Sources	4000 - 4999	-	-	-	40,660,821
Total Revenues		-	-	-	461,367,237
Total Beginning Fund Balance and Reserves		-	-	-	794,069,348
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	19,080,576
Transfers To/From Other Funds	5200 - 5300	-	-	-	5,138,000
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	3,375,884
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	821,663,808
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	-	-	-	154,618,815
Employee Benefits, including object 0280	0200	-	-	-	53,805,867
Purchased Services	0300,0400, 0500	-	-	-	24,864,366
Supplies and Materials	0600	-	-	-	9,705,335
Property	0700	-	-	-	8,096,216
Other	0800, 0900	-	-	-	11,823,238
Total Instruction		-	-	-	262,913,837
Supporting Services					
Students - Program 2100					
Salaries	0100	-	-	-	21,205,724
Employee Benefits, including object 0280	0200	-	-	-	6,935,295
Purchased Services	0300,0400, 0500	-	-	-	3,880,842
Supplies and Materials	0600	-	-	-	887,148
Property	0700	-	-	-	100
Other	0800, 0900	-	-	-	1,292,609
Total Students		-	-	-	34,201,718

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	16,611,453
Employee Benefits, including object 0280	0200	-	-	6,042,693
Purchased Services	0300,0400,			
	0500	-	-	2,864,733
Supplies and Materials	0600	-	-	901,437
Property	0700	-	-	4,216,597
Other	0800, 0900	-	-	6,038,086
Total Instructional Staff		-	-	36,674,999
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	1,137,612
Employee Benefits, including object 0280	0200	-	-	360,509
Purchased Services	0300,0400,			
	0500	-	-	3,121,483
Supplies and Materials	0600	-	-	107,510
Property	0700	-	-	500
Other	0800, 0900	-	-	129,585
Total School Administration		-	-	4,857,199
School Administration - Program 2400				
Salaries	0100	-	-	23,238,382
Employee Benefits, including object 0280	0200	-	-	8,032,285
Purchased Services	0300,0400,			
	0500	-	-	1,122,594
Supplies and Materials	0600	-	-	2,648,957
Property	0700	-	-	93,042
Other	0800, 0900	-	-	2,085,869
Total School Administration		-	-	37,221,129
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	4,092,625
Employee Benefits, including object 0280	0200	-	-	1,340,817
Purchased Services	0300,0400,			
	0500	-	-	1,055,762
Supplies and Materials	0600	-	-	265,113
Property	0700	-	-	80,256
Other	0800, 0900	-	-	33,030
Total Business Services		-	-	6,867,603
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	17,392,599
Employee Benefits, including object 0280	0200	-	-	6,133,474

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125				
	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400,0500	-	-	11,723,351
Supplies and Materials	0600	-	-	8,076,789
Property	0700	-	-	1,395,109
Other	0800, 0900	-	-	1,115,305
Total Operations and Maintenance		-	-	45,836,627
Student Transportation - Program 2700				
Salaries	0100	-	-	3,628,535
Employee Benefits, including object 0280	0200	-	-	1,420,421
Purchased Services	0300,0400,0500	-	-	1,068,946
Supplies and Materials	0600	-	-	542,174
Property	0700	-	-	500,000
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	7,160,076
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	7,897,863
Employee Benefits, including object 0280	0200	-	-	2,649,720
Purchased Services	0300,0400,0500	-	-	47,302,134
Supplies and Materials	0600	-	-	417,904
Property	0700	-	-	2,513,086
Other	0800, 0900	-	-	5,622,398
Total Central Support		-	-	66,403,105
Other Support - Program 2900				
Salaries	0100	-	-	854,792
Employee Benefits, including object 0280	0200	-	-	269,272
Purchased Services	0300,0400,0500	-	-	17,202
Supplies and Materials	0600	-	-	6,825
Property	0700	-	-	1,480
Other	0800, 0900	-	-	2,000,400
Total Other Support		-	-	3,149,971
Food Service Operations - Program 3100				
Salaries	0100	-	-	7,328,256
Employee Benefits, including object 0280	0200	-	-	2,162,969
Purchased Services	0300,0400,0500	-	-	399,129
Supplies and Materials	0600	-	-	6,505,317
Property	0700	-	-	801,677
Other	0800, 0900	-	-	6,198,629
Total Other Support		-	-	23,395,977

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	784,945
Employee Benefits, including object 0280	0200	-	-	217,027
Purchased Services	0300,0400, 0500	-	-	36,401
Supplies and Materials	0600	-	-	106,643
Property	0700	-	-	1,400
Other	0800, 0900	-	-	460,318
Total Community Services		-	-	1,606,734
Education for Adults - Program 3400				
Salaries	0100	-	-	202,796
Employee Benefits, including object 0280	0200	-	-	60,596
Purchased Services	0300,0400, 0500	-	-	31,232
Supplies and Materials	0600	-	-	147,606
Property	0700	-	-	1,500
Other	0800, 0900	-	-	(443,730)
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	267,375,138

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	1,020,829
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	165,433,556
Other	0800, 0900	-	-	-	750,000
Total Property			-	-	167,204,385
Other Uses - Program 5000s - including					
Transfers Out and/or Allocations Out as an					
expenditure					
Salaries	0100	N/A	N/A	-	-
Employee Benefits, including object 0280	0200	N/A	N/A	-	-
Purchased Services	0300,0400,				
	0500	N/A	N/A	12,000	
Supplies and Materials	0600	N/A	N/A	-	-
Property	0700	N/A	N/A	-	-
Other	0800, 0900	-	-	10,173,865	
Total Other Uses			-	-	10,185,865
Total Expenditures			-	-	707,679,225
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	15,949,249	
Other Restricted Reserves (932X)	0840	-	-	213,012	
Reserved Fund Balance (9100)	0840	-	-	63,172,006	
District Emergency Reserve (9315)	0840	-	-	7,000,000	
Reserve for TABOR 3% (9321)	0840	-	-	8,653,344	
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	275,000	
Total Reserves			-	-	95,262,611
Total Expenditures and Reserves			-	-	802,941,836

FY2025-2026 UNIFORM BUDGET

ABC School District District Code: 1010 Adopted OR Revised Budget Adopted: June 4, 2025 Budgeted Pupil Count: 22,125				
	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	819,683
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	201,366
Committed fund balance (15% limit) (9200)	6750	-	-	3,062,811
Assigned fund balance (9900)	6760	-	-	500,000
Unassigned fund balance (9900)	6770	-	-	12,874,278
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	1,263,836
Total Ending Fund Balance		-	-	18,721,972
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes