CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	300,000CR	300,000CR		40	429000	Other County			
2		as of July 1	300,000CR	*******	300,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O	6,000CR	6,000CR		42					
4	411200	Taxes-Suplemental	700,000CR	700,000CR		43	431100	Base Support Program	2,673,507CR	2,960,910CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	247,822CR	284,303CR	
6	411400	Taxes-Tort	10,000CR	10,000CR		45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	340,971CR	418,311CR	
10	411900	Taxes-Other	15,000CR	25,000CR		49	431900	Other State Support	130,116CR	128,803CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	731,000CR	*******	741,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	5,000CR	1,000CR		53	438000	Rev in Lieu of/Ag Equip Tax	3,539CR	5,026CR	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,395,955CR	*******	3,797,353CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	30,000CR	66,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals	157,142CR	154,742CR		73					
35	419200	Contributions/Donations	8,000CR	10,000CR		74		TOTAL REVENUES **	4,374,097CR	*******	4,823,095CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	47,000CR	53,000CR		76	460000	TRANSFERS IN	737,040CR	208,709CR	
38		TOTAL OTHER LOCAL **	247,142CR	*******	284,742CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	978,142CR	*******	1,025,742CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	5,411,137CR	*******	5,331,804CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	1,052,899	1,215,478	843,933	340,645	2,400	26,500	2,000			
2	515	Secondary School Prog.	923,152	998,163	702,278	268,485	10,000	17,400				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	172,941	197,621	138,733	58,888						
5	521	Exceptional Child Prog.	279,429	294,864	201,086	83,778		10,000				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,428,421	2,706,126	1,886,030	751,796	12,400	53,900	2,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog	148,575	157,320	106,184	40,636	3,000	7,500				
17	616	Special Services Prog.	60,000	97,500			97,500					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	69,826	77,838	51,759	22,579	500	3,000				
21	623	Instruction-Related Tech Prog	65,545	56,875					56,875			
22	624	Books and Periodicals										
23	631	Board of Education Prog.	53,227	55,869	25,884	10,285	15,200	4,500				
24	632	District Admin Prog.	78,908	83,500	57,750	18,750	7,000					
25												
26	641	School Administration Prog.	280,843	301,142	187,939	81,103	27,600	4,500				
27												
28	651	Business Operation Prog.	201,167	223,425	129,936	53,989	32,500	7,000				
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.	35,000	35,000					35,000			
31	661	Bldg-Care Prog. (Custodial)	456,078	470,496	107,966	48,366	233,800	17,500			62,864	
32	663	Maint-Non Student Occupied	16,761									
33	664	Maint-Student Occupied Bldgs	771,575	264,059	124,798	51,461	50,800	31,000	6,000			
34	665	Maintenance - Grounds	24,145	27,194	6,949	7,245	5,500	3,500	4,000			
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.	347,719	348,411	164,239	115,709	8,300	42,900	500		16,763	
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.	14,153	14,153			300	9,500	1,000		3,353	

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	2,623,522	2,212,782	963,404	450,123	482,000	130,900	103,375	0	82,980	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	359,194	412,896								412,896
58												
59	900	TOTAL OTHER SERVICES **	359,194	412,896	0	0	0	0	0	0	0	412,896
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	5,411,137	5,331,804	2,849,434	1,201,919	494,400	184,800	105,375	0	82,980	412,896
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	5,411,137	5,331,804								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	300,000CR	300,000CR								
70		Revenues + Transfers In	5,111,137CR	5,031,804CR								
71		TOTAL REVENUE (69 + 70)	5,411,137CR	5,331,804CR								
72												
73		Total Appropriation	5,411,137	5,331,804								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	5,411,137	5,331,804								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 220

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	2,584,000CR	2,834,000CR		40	429000	Other County			
2		as of July 1	2,584,000CR	*******	2,834,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.	205,000CR		
20	415000	Earnings on Investments	86,000CR	123,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	205,000CR	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	291,000CR	*******	123,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	200,000CR		
38		TOTAL OTHER LOCAL **	86,000CR	*******	123,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	86,000CR	*******	123,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	3,075,000CR	*******	2,957,000CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 220

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 220

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	942,040	213,709								213,709
58												
59	900	TOTAL OTHER SERVICES **	942,040	213,709	0	0	0	0	0	0	0	213,709
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	942,040	213,709	0	0	0	0	0	0	0	213,709
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	942,040	213,709								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	2,584,000CR	2,834,000CR								
70		Revenues + Transfers In	491,000CR	123,000CR								
71		TOTAL REVENUE (69 + 70)	3,075,000CR	2,957,000CR								
72												
73		Total Appropriation	942,040	213,709								
74		Unappropriated Balance	2,132,960	2,743,291								
75		TOTAL APPROPRIATION (73+74)	3,075,000	2,957,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 232

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 232

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 232

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 233

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	4,700CR	5,000CR		40	429000	Other County			
2		as of July 1	4,700CR	*******	5,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	200CR	200CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	200CR	*******	200CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	200CR	*******	200CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	200CR	*******	200CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	4,900CR	*******	5,200CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 233

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.		4,200				4,200				
2	515	Secondary School Prog.		1,000				1,000				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	5,200	0	0	0	5,200	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 233

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	5,200	0	0	0	5,200	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	5,200								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance	4,700CR	5,000CR
70		Revenues + Transfers In	200CR	200CR
71		TOTAL REVENUE (69 + 70)	4,900CR	5,200CR
72				
73		Total Appropriation		5,200
74		Unappropriated Balance	4,900	
75		TOTAL APPROPRIATION (73+74)	4,900	5,200

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 234

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	10,000CR	*******		40	429000	Other County			
2		as of July 1	10,000CR	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		200CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	61,191CR	*******	62,316CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	61,191CR	62,116CR		76	460000	TRANSFERS IN	44,456CR	79,715CR	
38		TOTAL OTHER LOCAL **	61,191CR	*******	62,316CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	61,191CR	*******	62,316CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	115,647CR	*******	142,031CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 234

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	83,697	107,131	75,123	27,758		4,250				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	83,697	107,131	75,123	27,758	0	4,250	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	500	500			500					
20	622	Educational Media Prog.	300	300				300				
21	623	Instruction-Related Tech Prog	5,050	5,600					5,600			
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	24,100	26,500			26,500					
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds	2,000	2,000			2,000					
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 234

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	31,950	34,900	0	0	29,000	300	5,600	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	115,647	142,031	75,123	27,758	29,000	4,550	5,600	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	115,647	142,031								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	10,000CR									
70		Revenues + Transfers In	105,647CR	142,031CR								
71		TOTAL REVENUE (69 + 70)	115,647CR	142,031CR								
72												
73		Total Appropriation	115,647	142,031								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	115,647	142,031								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	150,000CR	200,000CR		40	429000	Other County			
2		as of July 1	150,000CR	*******	200,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	3,000CR	3,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,800CR	*******	4,000CR
36	419300	Transportaion Fees	800CR	1,000CR		75					
37	419900	Other Local				76	460000	TRANSFERS IN	100,000CR	100,000CR	
38		TOTAL OTHER LOCAL **	3,800CR	*******	4,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	3,800CR	*******	4,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	253,800CR	*******	304,000CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	78,349	102,445	71,754	12,891	7,300	10,000			500	
9	532	School Activity Prog.	400	900			400				500	
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	78,749	103,345	71,754	12,891	7,700	10,000	0	0	1,000	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	34,500	33,500	18,000		1,500	14,000				
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	34,500	33,500	18,000	0	1,500	14,000	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	113,249	136,845	89,754	12,891	9,200	24,000	0	0	1,000	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	113,249	136,845								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance	150,000CR	200,000CR
70		Revenues + Transfers In	103,800CR	104,000CR
71		TOTAL REVENUE (69 + 70)	253,800CR	304,000CR
72				
73		Total Appropriation	113,249	136,845
74		Unappropriated Balance	140,551	167,155
75		TOTAL APPROPRIATION (73+74)	253,800	304,000

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 239

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	81,000CR	60,000CR		40	429000	Other County			
2		as of July 1	81,000CR	*******	60,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	3,000CR	3,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,000CR	*******	3,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	5,000CR	5,000CR	
38		TOTAL OTHER LOCAL **	3,000CR	*******	3,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	3,000CR	*******	3,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	89,000CR	*******	68,000CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 239

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 239

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	81,000CR	60,000CR								
70		Revenues + Transfers In	8,000CR	8,000CR								
71		TOTAL REVENUE (69 + 70)	89,000CR	68,000CR								
72												
73		Total Appropriation										
74		Unappropriated Balance	89,000	68,000								
75		TOTAL APPROPRIATION (73+74)	89,000	68,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		2,500CR		40	429000	Other County			
2		as of July 1	0	*******	2,500CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	2,500CR	2,500CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,500CR	*******	2,500CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	4,000CR	4,000CR		68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,500CR	*******	6,500CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	3,635CR	1,244CR	
38		TOTAL OTHER LOCAL **	4,000CR	*******	4,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	4,000CR	*******	4,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	10,135CR	*******	10,244CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	10,135	10,244	6,300	2,354	840	750				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,135	10,244	6,300	2,354	840	750	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	10,135	10,244	6,300	2,354	840	750	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	10,135	10,244								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		2,500CR
70		Revenues + Transfers In	10,135CR	7,744CR
71		TOTAL REVENUE (69 + 70)	10,135CR	10,244CR
72				
73		Total Appropriation	10,135	10,244
74		Unappropriated Balance		
75		TOTAL APPROPRIATION (73+74)	10,135	10,244

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 242

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 242

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 242

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 243

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	39,081CR	29,205CR	
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	39,081CR	*******	29,205CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	39,081CR	*******	29,205CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	39,081CR	*******	29,205CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 243

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	39,081	29,205	11,797	2,737	4,205	10,466				
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	39,081	29,205	11,797	2,737	4,205	10,466	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 243

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	39,081	29,205	11,797	2,737	4,205	10,466	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	39,081	29,205								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	39,081CR	29,205CR								
71		TOTAL REVENUE (69 + 70)	39,081CR	29,205CR								
72												
73		Total Appropriation	39,081	29,205								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	39,081	29,205								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	65,588CR	67,432CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	65,588CR	*******	67,432CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	65,588CR	*******	67,432CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	65,412CR	77,968CR	
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	131,000CR	*******	145,400CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.	131,000	145,400			110,400	35,000				
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	131,000	145,400	0	0	110,400	35,000	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	131,000	145,400	0	0	110,400	35,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	131,000	145,400								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	131,000CR	145,400CR								
71		TOTAL REVENUE (69 + 70)	131,000CR	145,400CR								
72												
73		Total Appropriation	131,000	145,400								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	131,000	145,400								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 246

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	5,000CR	4,000CR		40	429000	Other County			
2		as of July 1	5,000CR	*******	4,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	5,965CR	6,212CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	5,965CR	*******	6,212CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,965CR	*******	6,212CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	10,965CR	*******	10,212CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.		3,000				3,000				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	5,000									
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	5,000	3,000	0	0	0	3,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	5,087	5,000			5,000					
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	878	2,212			2,212					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	5,965	7,212	0	0	7,212	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	10,965	10,212	0	0	7,212	3,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	10,965	10,212								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance	5,000CR	4,000CR
70		Revenues + Transfers In	5,965CR	6,212CR
71		TOTAL REVENUE (69 + 70)	10,965CR	10,212CR
72				
73		Total Appropriation	10,965	10,212
74		Unappropriated Balance		
75		TOTAL APPROPRIATION (73+74)	10,965	10,212

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 250

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	123,465CR	115,482CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	123,465CR	*******	115,482CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	123,465CR	*******	115,482CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	14,266CR	11,917CR	
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	137,731CR	*******	127,399CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	137,731	127,399	90,663	34,946		1,790				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	137,731	127,399	90,663	34,946	0	1,790	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	137,731	127,399	90,663	34,946	0	1,790	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	137,731	127,399								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	137,731CR	127,399CR								
71		TOTAL REVENUE (69 + 70)	137,731CR	127,399CR								
72												
73		Total Appropriation	137,731	127,399								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	137,731	127,399								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	110,116CR	109,434CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	110,116CR	*******	109,434CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	110,116CR	*******	109,434CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	110,116CR	*******	109,434CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	110,116	109,434	85,166	21,324	500	2,444				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	110,116	109,434	85,166	21,324	500	2,444	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	110,116	109,434	85,166	21,324	500	2,444	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	110,116	109,434								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	110,116CR	109,434CR								
71		TOTAL REVENUE (69 + 70)	110,116CR	109,434CR								
72												
73		Total Appropriation	110,116	109,434								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	110,116	109,434								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	4,334CR	4,332CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	4,334CR	*******	4,332CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4,334CR	*******	4,332CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	4,334CR	*******	4,332CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	4,334	4,332	3,471	861						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	4,334	4,332	3,471	861	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	4,334	4,332	3,471	861	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	4,334	4,332								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	4,334CR	4,332CR
71		TOTAL REVENUE (69 + 70)	4,334CR	4,332CR
72				
73		Total Appropriation	4,334	4,332
74		Unappropriated Balance		
75		TOTAL APPROPRIATION (73+74)	4,334	4,332

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 259

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	165,000CR	165,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	165,000CR	*******	165,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	165,000CR	*******	165,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	165,000CR	*******	165,000CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elemetary School Prog.	75,000	100,000			100,000					
2	515	Secondary School Prog.	50,000	25,000			25,000					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	125,000	125,000	0	0	125,000	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	40,000	40,000			40,000					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	40,000	40,000	0	0	40,000	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	165,000	165,000	0	0	165,000	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	165,000	165,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	165,000CR	165,000CR								
71		TOTAL REVENUE (69 + 70)	165,000CR	165,000CR								
72												
73		Total Appropriation	165,000	165,000								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	165,000	165,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	14,266CR	11,917CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	14,266CR	*******	11,917CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	14,266CR	*******	11,917CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	14,266CR	*******	11,917CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	14,266	11,917								11,917
58												
59	900	TOTAL OTHER SERVICES **	14,266	11,917	0	0	0	0	0	0	0	11,917
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	14,266	11,917	0	0	0	0	0	0	0	11,917
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	14,266	11,917								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	14,266CR	11,917CR								
71		TOTAL REVENUE (69 + 70)	14,266CR	11,917CR								
72												
73		Total Appropriation	14,266	11,917								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	14,266	11,917								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	20,188CR	21,568CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	20,188CR	*******	21,568CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	20,188CR	*******	21,568CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	20,188CR	*******	21,568CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	14,464	17,991	12,828	5,163						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	14,464	17,991	12,828	5,163	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	14,464	17,991	12,828	5,163	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	14,464	17,991								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	20,188CR	21,568CR								
71		TOTAL REVENUE (69 + 70)	20,188CR	21,568CR								
72												
73		Total Appropriation	14,464	17,991								
74		Unappropriated Balance	5,724	3,577								
75		TOTAL APPROPRIATION (73+74)	20,188	21,568								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	15,441CR	18,621CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,441CR	*******	18,621CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,441CR	*******	18,621CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	15,441CR	*******	18,621CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elemetary School Prog.	6,102	9,038	6,466	2,572						
2	515	Secondary School Prog.	8,380	8,953	6,362	2,591						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	14,482	17,991	12,828	5,163	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	959	630			630					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	959	630	0	0	630	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	15,441	18,621	12,828	5,163	630	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	15,441	18,621								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	15,441CR	18,621CR								
71		TOTAL REVENUE (69 + 70)	15,441CR	18,621CR								
72												
73		Total Appropriation	15,441	18,621								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	15,441	18,621								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	100,000CR	62,304CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	100,000CR	*******	62,304CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	100,000CR	*******	62,304CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	100,000CR	*******	62,304CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.		30,902	30,902							
2	515	Secondary School Prog.	95,334	30,902	30,902							
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	95,334	61,804	61,804	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	4,666	500			500					
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	4,666	500	0	0	500	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	100,000	62,304	61,804	0	500	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	100,000	62,304								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	100,000CR	62,304CR								
71		TOTAL REVENUE (69 + 70)	100,000CR	62,304CR								
72												
73		Total Appropriation	100,000	62,304								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	100,000	62,304								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	30,000CR	30,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	4,500CR	4,500CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	15,000CR	15,000CR		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	85,000CR	85,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	85,000CR	*******	85,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	134,500CR	*******	134,500CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	90,598CR	108,060CR	
38		TOTAL OTHER LOCAL **	49,500CR	*******	49,500CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	49,500CR	*******	49,500CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	225,098CR	*******	242,560CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program	225,098	242,560	86,606	54,654	5,300	91,000	5,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	225,098	242,560	86,606	54,654	5,300	91,000	5,000	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	225,098	242,560	86,606	54,654	5,300	91,000	5,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	225,098	242,560								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	225,098CR	242,560CR								
71		TOTAL REVENUE (69 + 70)	225,098CR	242,560CR								
72												
73		Total Appropriation	225,098	242,560								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	225,098	242,560								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	100,000CR	100,000CR		40	429000	Other County			
2		as of July 1	100,000CR	*******	100,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	50,500CR	50,800CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	50,500CR	*******	50,800CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	100CR	400CR		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	3,000CR	4,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	53,600CR	*******	55,200CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,100CR	*******	4,400CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	53,600CR	*******	55,200CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	153,600CR	*******	155,200CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ	35,807	34,698					34,698			
51	811	Capital Assets-Non Student Occ	40,755	15,344					15,344			
52	800	TOTAL CAPITAL ASSETS PROG**	76,562	50,042	0	0	0	0	50,042	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	76,562	50,042	0	0	0	0	50,042	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	76,562	50,042								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	100,000CR	100,000CR								
70		Revenues + Transfers In	53,600CR	55,200CR								
71		TOTAL REVENUE (69 + 70)	153,600CR	155,200CR								
72												
73		Total Appropriation	76,562	50,042								
74		Unappropriated Balance	77,038	105,158								
75		TOTAL APPROPRIATION (73+74)	153,600	155,200								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	426,000CR	300,000CR		40	429000	Other County			
2		as of July 1	426,000CR	*******	300,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	15,000CR	15,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,000CR	*******	15,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	55,093CR	45,909CR	
38		TOTAL OTHER LOCAL **	15,000CR	*******	15,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	15,000CR	*******	15,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	496,093CR	*******	360,909CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.	160,000									
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	160,000	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	160,000	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	160,000	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	426,000CR	300,000CR								
70		Revenues + Transfers In	70,093CR	60,909CR								
71		TOTAL REVENUE (69 + 70)	496,093CR	360,909CR								
72												
73		Total Appropriation	160,000									
74		Unappropriated Balance	336,093	360,909								
75		TOTAL APPROPRIATION (73+74)	496,093	360,909								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 425

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 425

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 425

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 430

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 430

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 430

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 435

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	120,000CR		
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	120,000CR	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	120,000CR	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	120,000CR	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 435

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	120,000									
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 435

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	120,000	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	120,000	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	120,000	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	120,000CR									
71		TOTAL REVENUE (69 + 70)	120,000CR	0								
72												
73		Total Appropriation	120,000									
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	120,000	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 436

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		1,504,000		40	429000	Other County			
2		as of July 1	0	*******	1,504,000	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	1,504,000

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 436

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs		137,000					137,000			
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 436

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	137,000	0	0	0	0	137,000	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	137,000	0	0	0	0	137,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	137,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		1,504,000								
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	1,504,000								
72												
73		Total Appropriation		137,000								
74		Unappropriated Balance		1,641,000CR								
75		TOTAL APPROPRIATION (73+74)	0	1,504,000CR								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 710

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	400,000CR	400,000CR		40	429000	Other County			
2		as of July 1	400,000CR	*******	400,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	16,000CR	16,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	20,000CR	25,000CR		74		TOTAL REVENUES **	36,000CR	*******	41,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	4,500CR	3,750CR	
38		TOTAL OTHER LOCAL **	36,000CR	*******	41,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	36,000CR	*******	41,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	440,500CR	*******	444,750CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 710

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 710

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	53,980	43,255			43,255					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	53,980	43,255	0	0	43,255	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	53,980	43,255	0	0	43,255	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	53,980	43,255								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	400,000CR	400,000CR								
70		Revenues + Transfers In	40,500CR	44,750CR								
71		TOTAL REVENUE (69 + 70)	440,500CR	444,750CR								
72												
73		Total Appropriation	53,980	43,255								
74		Unappropriated Balance	386,520	401,495								
75		TOTAL APPROPRIATION (73+74)	440,500	444,750								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 720

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	756,000CR	780,000CR		40	429000	Other County			
2		as of July 1	756,000CR	*******	780,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	30,000CR	30,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	30,000CR	*******	30,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	30,000CR	*******	30,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	30,000CR	*******	30,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	786,000CR	*******	810,000CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	9,000	7,500								7,500
58												
59	900	TOTAL OTHER SERVICES **	9,000	7,500	0	0	0	0	0	0	0	7,500
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	9,000	7,500	0	0	0	0	0	0	0	7,500
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	9,000	7,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	756,000CR	780,000CR								
70		Revenues + Transfers In	30,000CR	30,000CR								
71		TOTAL REVENUE (69 + 70)	786,000CR	810,000CR								
72												
73		Total Appropriation	9,000	7,500								
74		Unappropriated Balance	777,000	802,500								
75		TOTAL APPROPRIATION (73+74)	786,000	810,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 725

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	40,000CR	45,000CR		40	429000	Other County			
2		as of July 1	40,000CR	*******	45,000CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,000CR	1,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,000CR	*******	1,500CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	4,500CR	3,750CR	
38		TOTAL OTHER LOCAL **	1,000CR	*******	1,500CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	1,000CR	*******	1,500CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	45,500CR	*******	50,250CR

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 725

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 725

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	40,000CR	45,000CR								
70		Revenues + Transfers In	5,500CR	5,250CR								
71		TOTAL REVENUE (69 + 70)	45,500CR	50,250CR								
72												
73		Total Appropriation										
74		Unappropriated Balance	45,500	50,250								
75		TOTAL APPROPRIATION (73+74)	45,500	50,250								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

CHALLIS JT SCHOOL DISTRICT #181

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
CHALLIS JT SCHOOL DISTRICT #181

Budget Line	REVENUES	GENERAL M & O FUND Prior Year Actual 2022-2023	GENERAL M & O FUND Prior Year Actual 2023-2024	GENERAL M & O FUND Current Budget 2024-2025	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Prior Year Actual 2022-2023	ALL OTHER FUNDS Prior Year Actual 2023-2024	ALL OTHER FUNDS Current Budget 2024-2025	ALL OTHER FUNDS Proposed Budget 2025-2026
#01	Beginning Balances	36,949CR	573,761CR	300,000CR	300,000CR	2,877,570CR	13,267,551CR	4,556,700CR	3,226,500CR
#39	Local Revenue	351,310CR	874,127CR	978,142CR	1,025,742CR	239,790CR	594,091CR	343,291CR	388,716CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	2,759,072CR	3,606,376CR	3,395,955CR	3,797,353CR	1,732CR	176,114CR	333,134CR	167,653CR
#68	Federal Revenue	5,109CR	0	0	0	818,250CR	1,499,231CR	742,810CR	531,354CR
#72	Other Sources	0	0	0	0	7,000CR	1,025CR	0	0
#76	Transfers	158,310CR	0	737,040CR	208,709CR	262,692CR	1,058,209CR	587,460CR	437,313CR
	TOTALS ***	3,310,750CR	5,054,264CR	5,411,137CR	5,331,804CR	4,207,034CR	16,596,221CR	6,563,395CR	4,751,536CR

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND Prior Year Actual 2022-2023	GENERAL M & O FUND Prior Year Actual 2023-2024	GENERAL M & O FUND Current Budget 2024-2025	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Prior Year Actual 2022-2023	ALL OTHER FUNDS Prior Year Actual 2023-2024	ALL OTHER FUNDS Current Budget 2024-2025	ALL OTHER FUNDS Proposed Budget 2025-2026
#60	100	Salaries	2,009,724	1,979,452	2,594,360	2,849,434	300,218	894,936	487,420	536,340
#60	200	Benefits	633,608	840,144	1,037,108	1,201,919	95,390	252,548	194,063	167,851
#60	300	Purchased Services	308,260	435,160	454,700	494,400	113,566	339,798	367,660	376,042
#60	400	Supplies & Materials	137,849	153,540	224,750	184,800	142,348	325,509	307,048	178,200
#60	500	Capital Outlay	50,672	157,670	658,045	105,375	328,010	229,022	246,612	197,642
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	53,139	69,148	82,980	82,980	835	992	0	1,000
#60	800	Transfers	116,985	780,530	359,194	412,896	303,047	277,680	965,306	233,126
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	513	638,620	0	0	2,923,620	14,275,736	3,995,286	3,061,335
		TOTALS ***	3,310,750	5,054,264	5,411,137	5,331,804	4,207,034	16,596,221	6,563,395	4,751,536

* All transfers-in and transfers-out should net to zero.

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SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
DIST#: 181
CHALLIS JT SCHOOL DISTRICT #181

Budget Line	REVENUES	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#01	Beginning Balances	300,000CR	3,226,500CR	3,526,500CR
#39	Local Revenue	1,025,742CR	388,716CR	1,414,458CR
#41	County Revenue	0	0	0
#55	State Revenue	3,797,353CR	167,653CR	3,965,006CR
#68	Federal Revenue	0	531,354CR	531,354CR
#72	Other Sources	0	0	0
#76	Transfers	208,709CR	437,313CR	646,022CR
	TOTALS ***	5,331,804CR	4,751,536CR	10,083,340CR

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#63	100	Salaries	2,849,434	536,340	3,385,774
#63	200	Benefits	1,201,919	167,851	1,369,770
#63	300	Purchased Services	494,400	376,042	870,442
#63	400	Supplies & Materials	184,800	178,200	363,000
#63	500	Capital Outlay	105,375	197,642	303,017
#63	600	Debt Retirement	0	0	0
#63	700	Insurance & Judgments	82,980	1,000	83,980
#63	800	Transfers	412,896	233,126	646,022
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	0	3,061,335	3,061,335
		TOTALS ***	5,331,804	4,751,536	10,083,340

* All transfers-in and transfers-out should net to zero.
** Contingency Reserve can not exceed 5% of the General Fund **
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