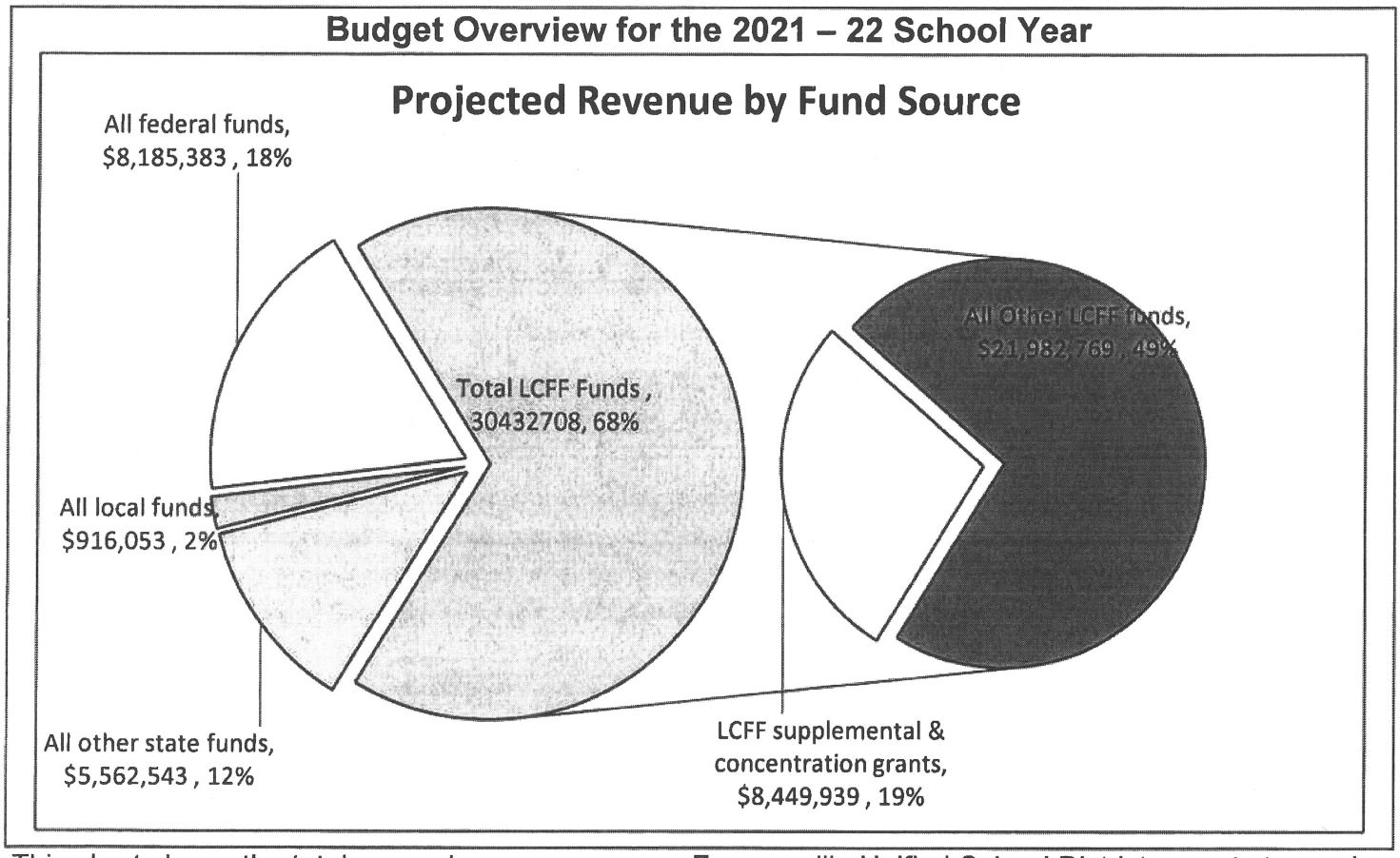
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Farmersville Unified School District
CDS Code: 54753250000000
School Year: 2021 – 22
LEA contact information: Dr. Paul Sevillano

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

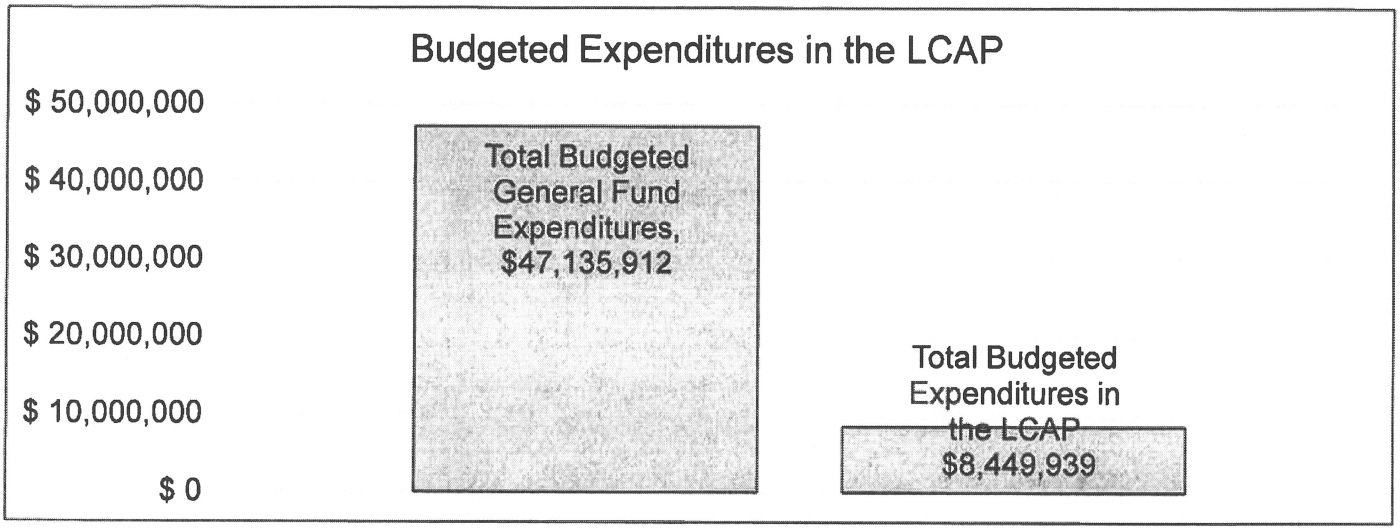


This chart shows the total general purpose revenue Farmersville Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Farmersville Unified School District is $45,096,687.00, of which $30,432,708.00 is Local Control Funding Formula (LCFF), $5,562,543.00 is other state funds, $916,053.00 is local funds, and $8,185,383.00 is federal funds. Of the $30,432,708.00 in LCFF Funds, $8,449,939.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Farmersville Unified School District plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Farmersville Unified School District plans to spend $47,135,912.00 for the 2021 – 22 school year. Of that amount, $8,449,939.00 is tied to actions/services in the LCAP and $38,685,973.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

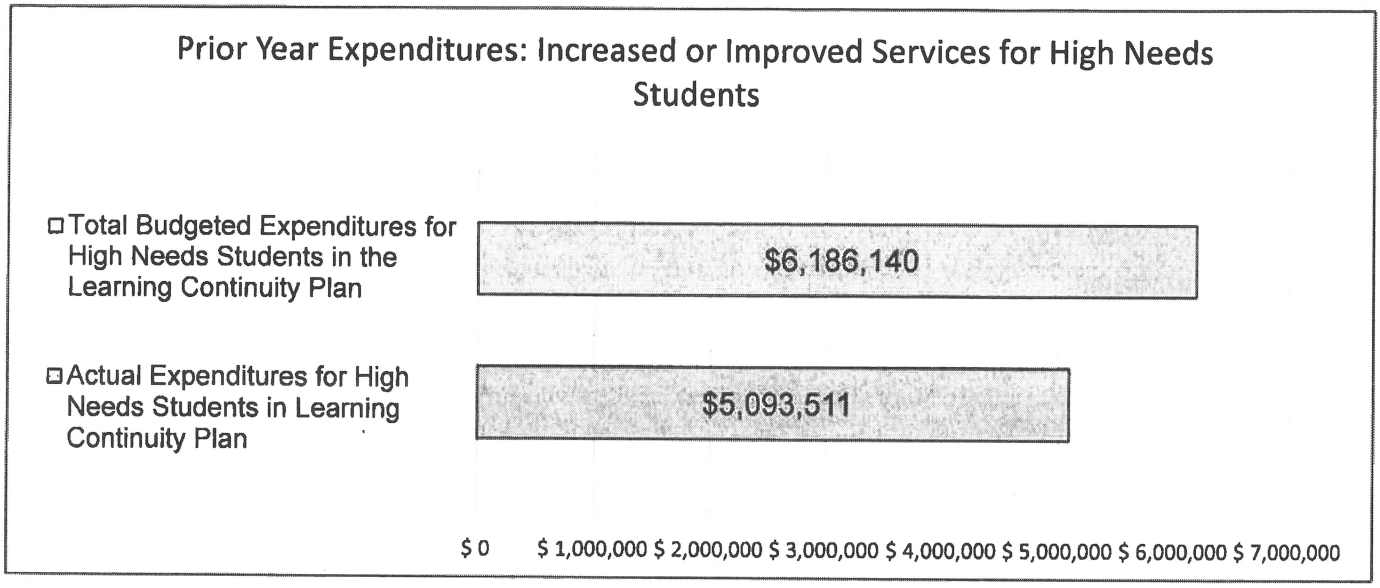
Basically, all normal operation expenditures a school district would incur, such as: certificated and classified salary and benefits, utilities, repairs, technology, vehicle expenses, etc.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Farmersville Unified School District is projecting it will receive $8,449,939.00 based on the enrollment of foster youth, English learner, and low-income students. Farmersville Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Farmersville Unified School District plans to spend $8,449,939.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Farmersville Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Farmersville Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Farmersville Unified School District's Learning Continuity Plan budgeted $6,186,140.00 for planned actions to increase or improve services for high needs students. Farmersville Unified School District actually spent $5,093,511.00 for actions to increase or improve services for high needs students in 2020 – 21. The difference between the budgeted and actual expenditures of $1,092,629.00 had the following impact on Farmersville Unified School District's ability to increase or improve services for high needs students:

Due to the COVID-19 shutdown, the District did not spend as much on fieldtrips, student materials, transportation, etc. as it would have for a "normal" school year.