

**2024-25 Amended Budget Proposal**  
**General Appropriations Resolution**  
**Garden City Public Schools**  
**Proposed 2/24/25**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2024-25 fiscal year is as follows:

**Revenue**

100	Local	4,913,150
200	Intermediate	-
300	State	46,284,013
400	Federal	3,505,593
500	Incoming Transfers & Other	2,391,000
600	Operating Transfers In	169,000
	<b>Total Revenue</b>	<b>57,262,756</b>
	Fund Balance July 1, 2024	11,924,556
	<b>Total Available to Appropriate</b>	<b>69,187,312</b>

**BE IT FURTHER RESOLVED**, that \$57,858,283 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

**Instruction**

100	Instruction	28,094,190
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**Support Services**

210	Pupil Support Services	5,805,743
220	Instructional Staff	2,232,251
230	General Administration	702,029
240	School Administration	3,401,692
250	Business	1,132,345
260	Operation & Maintenance	3,912,458
270	Transportation	1,470,560
280	Central Services	2,657,065
290	Other	581,059
300	Community Services	37,340
400	Outgoing Transfers and Other Trans.	361,854
500	Debt Service	-
600	Fund Modifications	7,469,697

<b>Total Appropriated</b>	<b>57,858,283</b>
<b>Estimated Fund Balance June 30, 2025</b>	<b>11,329,029</b>