FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3911 NEW RENAISSANCE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,076,050	25.55	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	8,964,427	74.45	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	36	0.00	6,678	0.00	29,521,897	0.08
TOTAL	12,040,513	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,522	6,209	6,109	5,845,586
OTHER INSTRUCTIONAL PERSONNEL****	1,721	1,753	1,531	1,822,297
CONTRACTED INSTRUCTIONAL SERVICES	325	358	456	344,322
SCHOOL ADMINISTRATION	746	839	761	789,475
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	403	436	372	426,890
FOOD SERVICE	647	620	718	684,810
OPERATION AND MAINTENANCE OF PLANT	1,533	1,606	1,368	1,623,037
OTHER SCHOOL LEVEL SUPPORT SERVICES	476	527	327	504,096
TOTAL SCHOOL COST	11,373	12,348	11,642	12,040,513

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,723	5,105	5,030	3,727,977
ESOL	6,249	5,687	5,989	470,890
EXCEPTIONAL PROGRAMS	8,492	9,825	9,618	1,646,719
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	84,592	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	8,787	3,953,479
OTHER INSTRUCTIONAL MATERIALS	80,186	34,274,073
OTHER MATERIALS AND SUPPLIES	253,325	28,827,842
LIBRARY MEDIA MATERIALS	2,239	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 13,440 FOR SCHOOL 3911 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED