ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	GENERAL FUND		
100-320000-000-000-0	BUDGET BALANCE CARRY FWD	535,423.00CR	880,368.00CR
100-411100-000-000-0	GENERAL M O LEVY	0.00	0.00
100-411186-000-000-0	PRIOR YEAR LEVY REVENUE	0.00	0.00
100-411200-000-000-0	SUPPLEMENTAL LEVY REVENUE	85,000.00CR	85,000.00CR
100-411400-000-000-0	TORT LEVY	10,884.00CR	10,884.00CR
100-411900-000-000-0	TAXES-OTHER-REA	6,500.00CR	6,500.00CR
100-411900-100-000-0	TAXES-SALE TAX DEED PROPERTY	0.00	0.00
100-413000-000-000-0	PENALTY INTEREST ON TAXES	0.00	0.00
100-415000-000-000-0	EARNINGS ON INVESTMENT	21,000.00CR	45,000.00CR
100-419100-000-000-0	RENTALS	0.00	0.00
100-419200-000-000-0	CONTRIBUTIONS AND DONATIONS	0.00	0.00
100-419300-000-000-0	PRESCHOOL BUS FEES	0.00	0.00
100-419900-000-000-0	PERKINS GRANT REVENUE	15,000.00CR	15,000.00CR
100-419910-000-000-0	OTHER LOCAL REVENUE	4,500.00CR	4,500.00CR
100-419911-000-000-0	OTHER LOCAL-SURPLUS	6,000.00CR	6,000.00CR
100-419920-000-000-0	ESL/MIGRANT REVENUE	0.00	0.00
100-419925-000-000-0	ID SCH DIST COUNCIL REBATE-ISDC	0.00	0.00
100-419930-000-000-0	ERATE	1,680.00CR	1,680.00CR
100-419932-000-000-0	USDE GRANT-SM RURAL SCHOOL-PRIOR	0.00	0.00
100-419933-000-000-0	USDE GRANT-SM RURAL SCHOOL-CURRENT	0.00	0.00
100-419941-000-000-0	ID SCH BRD ASSOC DIVIDEND	0.00	0.00
100-419950-000-000-0	HEALTH/WELFARE GRANT-COUNSELOR	0.00	0.00
100-419980-000-000-0	LEP-STATE APPROPRIATION REVENUE	0.00	0.00
100-419990-000-000-0	STATE INSUR FUND DIVIDEND	0.00	0.00
100-431100-000-000-0	FOUNDATION PROGRAM - STATE	1,536,644.00CR	1,536,644.00CR
100-431101-000-000-0	STATE HEATH INSURANCE	273,435.00CR	289,555.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	102,000.00CR	115,580.00CR
100-431800-000-000-0	BENEFIT APPORTIONMENT	264,553.00CR	263,800.00CR
100-431810-000-000-0	PAY FOR PERFORMANCE	0.00	0.00
100-431910-000-000-0	TECHNOLOGY-CLASSROOM	0.00	0.00
100-431920-000-000-0	TEAM NUTRITION/DAIRY GRANT-LUNCH R	0.00	0.00
100-431930-000-000-0	GIFTED/TALENTED GRANT REVENUE	0.00	0.00
100-431940-000-000-0	IRI REVENUE	0.00	0.00
100-431950-000-000-0	NATIONAL CERT TEACHER REVENUE	0.00	0.00
100-437000-000-000-0	LOTTERY/ADDNL STATE MAINT	0.00	0.00
100-438000-000-000-0	REVENUE IN LIEU OF TAXES	2,459.00CR	2,459.00CR
100-438000-100-000-0	REVENUE IN-LIEU OF TAXES-AG/EQUIP	2,793.00CR	2,793.00CR
100-439000-000-000-0	OTHER STATE REVENUE	122,090.00CR	122,090.00CR
100-439000-100-000-0	SP ED MEDICAID REVENUE	0.00	0.00
100-442000-000-000-0	USDE GRANT- SM RURAL SCHOOL	21,575.00CR	21,575.00CR
100-445900-000-000-0	FEDERAL ASSISTANCE	0.00	0.00
100-448200-000-000-0	PUBLIC LAW 874	4,500.00CR	4,500.00CR
100-453000-000-000-0	LOSS OF FIXED ASSETS	0.00	0.00
100-460000-000-000-0	TRANSFER IN	0.00	0.00
	**TOTAL REVENUE	3,016,036.00CR	3,413,928.00CR

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-512110-000-000-0	SALARIES-TEACHERS ELEM	450,234.00	450,234.00
100-512111-000-000-0	STATE LEADERSHIP - SALARY	0.00	0.00
100-512113-000-000-0	SALARIES- LITERACY	16,830.00	21,830.00
100-512114-000-000-0	SALARIES- PROF DEVLPMNT	0.00	0.00
100-512115-000-000-0	SALARIES- PE, LIBRARY & ART PARA	16,868.00	16,868.00
100-512115-100-000-0	SALARIES - MEDICAID AIDE	0.00	0.00
100-512116-000-000-0	SALARIES-TECHNOLOGY COORDINATOR	14,045.00	14,045.00
100-512117-000-000-0	SALARIES- DISTRICT LEADERSHIP PREMIUMS	5,000.00	5,000.00
100-512160-000-000-0	SALARIES-SUBSTITUTE-ELEM	12,500.00	12,500.00
100-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	66,768.00	67,366.00
100-512210-100-000-0	EMPLOYER PD RETMTN-MEDICAID	0.00	0.00
100-512220-000-000-0	ELEM PROGRAM FICA	39,303.00	39,685.00
100-512220-100-000-0	FICA - MEDICAID	0.00	0.00
100-512240-000-000-0	HEALTH INS. - ELEM	87,725.00	87,725.00
100-512240-100-000-0	HEALTH INS - MEDICAID	0.00	0.00
100-512270-000-000-0	WORKMANS COMP. - ELEM	3,500.00	3,560.00
100-512280-000-000-0	ELEM RETMT SICK LEAVE	5,155.00	5,155.00
100-512280-100-000-0	RETMNT SICK LEAVE - MEDICAID	0.00	0.00
100-512310-000-000-0	PURCHASED SERVICE/COPY MACHINE	2,350.00	4,500.00
100-512311-000-000-0	PURCHASED SERVICE/TESTING	0.00	0.00
100-512312-000-000-0	PURCHASED SVCS/MEDICAID BILLING	0.00	0.00
100-512313-000-000-0	DYSLEXIA - PROF DEVEL	3,516.00	3,516.00
100-512314-000-000-0	PROF DEVELOP	0.00	0.00
100-512315-000-000-0	STATE 2023 - PROF DEVELOP	7,816.00	7,816.00
100-512380-000-000-0	INSERVICE/TRAVEL - DIST EMT	550.00	550.00
100-512410-000-000-0	ELEM CENTRAL SUPPLIES	4,200.00	4,200.00
100-512411-000-000-0	TEA SUPPLY - KINDER	450.00	450.00
100-512412-000-000-0	TEA SUPPLY - 1ST	450.00	450.00
100-512413-000-000-0	TEA SUPPLY - 2ND	450.00	450.00
100-512414-000-000-0	TEA SUPPLY - 3RD	450.00	450.00
100-512415-000-000-0	TEA SUPPLY - 4TH	450.00	450.00
100-512416-000-000-0	TEA SUPPLY - 5TH	450.00	450.00
100-512417-000-000-0	TEA SUPPLY - 6TH	450.00	450.00
100-512418-000-000-0	TEA SUPPLY - TITLE	450.00	450.00
100-512419-000-000-0	ELEM SICK ROOM SUPPLIES	450.00	450.00
100-512420-000-000-0	PRESCHOOL SNACK EXPENSE	0.00	0.00
100-512421-000-000-0	TEA SUPPLY - ELEM MUSIC	450.00	450.00
100-512422-000-000-0	TEA SUPPLIES - ELEM PE	450.00	450.00
100-512423-000-000-0	SPECIAL EVENTS EXPENDITURES	450.00	450.00
100-512424-000-000-0	TEA SUPPLY - READING PEREZ	450.00	450.00
100-512425-000-000-0	TEA SUPPLY - WORKBOOKS	1,350.00	1,350.00
100-512426-000-000-0	LEP-LIMITED ENG PROF EXPENDITURES	0.00	0.00
100-512427-000-000-0	SP ED MEDICAID EXPENDITURES	0.00	0.00
100-512427-100-000-0	MEDICAID DIST MATCH EXP	0.00	0.00
100-512428-000-000-0	SM RURAL SCHOOL GRANT EXP-PRIOR	21,575.00	32,856.00
100-512429-000-000-0	SM RURAL SCHOOL GRANT EXP-CURRENT	0.00	0.00
100-512430-000-000-0	TITLE III B - EMERGENCY GRNY EXPEN	0.00	0.00
100-512431-000-000-0	LITERACY	5,000.00	10,000.00
100-512432-000-000-0	TEAM NUTRITION GRANT EXP	0.00	0.00
100-512433-000-000-0	HEALTH & WELFARE GRANT EXPENDITURE	0.00	0.00
100-512434-000-000-0	REMEDIATION EXPENSE	1,600.00	1,600.00
100-512440-000-000-0	TEXTBOOKS - ELEM K-6	20,000.00	21,000.00
100-512490-000-000-0	OTHER INSTR EXPENSE - ELEM	1,200.00	1,200.00
100-512500-000-000-0	CAPITAL OUTLAY	0.00	0.00
100-512550-000-000-0	EQUIPMENT-COPY MACHINE	0.00	0.00
100-512555-000-000-0	TECHNOLOGY GRANT	0.00	0.00
	*TOTAL ELEMENTARY PROGRAM	792,935.00	818,406.00
100-515110-000-000-0	SALARIES - TEACHERS - SECOND	339,871.00	339,871.00
100-515111-000-000-0	PERKINS PARA SALARY	0.00	0.00
100-515112-000-000-0	STATE SCIENCE/MATH - SALARY	28,439.00	28,439.00
100-515113-000-000-0	SALARIES - IDLA & LIBRARY PARA	0.00	0.00
100-515114-000-000-0	SALARIES - PROF DEVLPMNT	0.00	0.00
100-515115-000-000-0	SALARIES-DISTRICT LEADERSHIP PREMIUMS	5,000.00	5,000.00
100-515116-000-000-0	SALARIES-TECHNOLOGY COORDINATOR	14,045.00	14,045.00
100-515160-000-000-0	SALARIES-SUBSTITUTE SECOND	15,500.00	15,500.00
100-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	52,002.00	52,002.00
100-515220-000-000-0	SECONDARY PROGRAM FICA	30,589.00	30,589.00
100-515240-000-000-0	HEALTH INSURANCE - SECOND	62,947.00	62,947.00
100-515270-000-000-0	WORKMANS COMP. - SECOND	3,500.00	3,560.00
100-515280-000-000-0	SEC RETMT SICK LEAVE	5,585.00	5,585.00
100-515310-000-000-0	PURCHASED SERVICE/ST SCI & MATH	0.00	2,000.00
100-515311-000-000-0	PURCH SERVICE - COPY MACHINE	0.00	4,500.00
100-515313-000-000-0	PROF DEVEL	0.00	0.00
100-515314-000-000-0	PROF DEVEL	0.00	0.00
100-515315-000-000-0	STATE 2023 - PROF DEVELOP	7,816.00	7,816.00
100-515370-000-000-0	ONLINE COURSES	4,500.00	4,500.00
100-515380-000-000-0	INSERVICE/TRAVEL - COACH TRNG	2,000.00	2,000.00
100-515381-000-000-0	TEA TRNG/LST RSTR ENV EXPENSE	0.00	0.00
100-515410-000-000-0	SEC CENTRAL SUPPLY	4,200.00	4,200.00
100-515411-000-000-0	TEA SUPPLY - SCIENCE	450.00	450.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-515412-000-000-0	TEA SUPPLY - VOAG	450.00	450.00
100-515413-000-000-0	TEA SUPPLY - MATH	450.00	450.00
100-515414-000-000-0	TEA SUPPLY - PE/HEALTH	450.00	450.00
100-515415-000-000-0	TEA SUPPLY - AG PROGRAM	1,500.00	1,500.00
100-515416-000-000-0	TEA SUPPLY - RHOADS	450.00	450.00
100-515417-000-000-0	SUPPLY-ST SCIENCE/MATH	6,500.00	6,500.00
100-515418-000-000-0	TEA SUPPLY	450.00	450.00
100-515419-000-000-0	TEA SUPPLY - ART	450.00	450.00
100-515420-000-000-0	TEA SUPPLY - ENGLISH	450.00	450.00
100-515421-000-000-0	TEA SUPPLY - SOCIAL SCIENCE	450.00	450.00
100-515422-000-000-0	TEA SUPPLY - SPANISH	450.00	450.00
100-515423-000-000-0	CATTLE FOUNDATION LIVESTOCK FUNDS	0.00	0.00
100-515424-000-000-0	PERKINS	15,000.00	15,000.00
100-515425-000-000-0	TEA SUPPLY - WORKBOOKS	750.00	750.00
100-515426-000-000-0	PURCHASED SERVICES/COPY MACHINE	2,100.00	2,100.00
100-515427-000-000-0	TEA SUPPLY - 1ST AIDE	450.00	450.00
100-515428-000-000-0	IDLA	2,500.00	2,500.00
100-515429-000-000-0	HEALTH&WELFARE COUNSELOR EXPENSE	0.00	0.00
100-515430-000-000-0	ESL/MIGRANT EXPENDITURES	0.00	0.00
100-515431-000-000-0	STATE SURPLUS ELIM-MERIT MONEY-SEC	0.00	0.00
100-515433-000-000-0	GIFTED/TALENTED GRANT EXPENDITURES	0.00	0.00
100-515434-000-000-0	REMEDIATION EXPENSE	1,600.00	1,600.00
100-515440-000-000-0	TEXTBOOKS - SECONDARY	20,000.00	21,000.00
100-515490-000-000-0	OTHER INSTR EXPENSE - SECONDARY	1,200.00	1,200.00
100-515500-000-000-0	EQUIPMENT-COPY MACHINE	0.00	0.00
100-515501-000-000-0	EQUIP-TECHNOLOGY	0.00	0.00
	*TOTAL SECONDARY PROGRAM	632,094.00	639,654.00
100-521110-000-000-0	SALARIES-SPC ED ELEM TEACHER	28,739.00	28,739.00
100-521111-000-000-0	SALARIES-SPC ED SEC TEACHER	28,739.00	28,739.00
100-521112-000-000-0	SALARY - SP ED DIRECTOR	4,412.00	4,412.00
100-521113-000-000-0	SALARY - SPEECH PATHOLOGIST	0.00	0.00
100-521115-000-000-0	SPEC ED AIDE SALARY	6,700.00	6,700.00
100-521116-000-000-0	SPEC ED SALARY	0.00	0.00
100-521210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	9,144.00	9,144.00
100-521220-000-000-0	SPECIAL ED FICA	5,247.00	5,247.00
100-521240-000-000-0	SPC ED HEALTH INSURANCE	9,286.00	9,286.00
100-521280-000-000-0	RETIREMENT SICK LEAVE	795.00	795.00
100-521310-000-000-0	PURCHASED SERV - SPEECH	5,300.00	5,300.00
100-521312-000-000-0	PURCHASED SERV - MEDICAID MATCH	14,000.00	14,000.00
100-521410-000-000-0	SUPPLIES - SPEC ED	1,000.00	1,000.00
	*TOTAL IDEA PART B SPECIAL ED	113,362.00	113,362.00
100-522110-000-000-0	SALARIES-PRESCHOOL TEACHERS	30,451.00	30,451.00
100-522210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,105.00	4,105.00
100-522220-000-000-0	FICA-PRESCHOOL	2,329.00	2,329.00
100-522240-000-000-0	HEALTH INSUR-PRESCHOOL	0.00	0.00
100-522280-000-000-0	RETIREMENT SICK LEAVE	334.00	334.00
	*TOTAL IDEAL PART B PRESCHOOL	37,219.00	37,219.00
100-531110-000-000-0	SALARIES-EXTRA CURRICULAR	35,000.00	40,000.00
100-531210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,721.00	4,721.00
100-531220-000-000-0	FICA - EX CURR	2,678.00	3,060.00
100-531240-000-000-0	HEALTH INSUR - EX CURR	0.00	0.00
100-531280-000-000-0	RETIREMENT SICK LEAVE	440.00	440.00
100-531380-000-000-0	TRAVEL/TRAINING	2,500.00	2,500.00
100-531381-000-000-0	TRAVEL-STATE TOURNAMENTS	5,000.00	5,000.00
100-531410-000-000-0	SUPPLIES- ATHL DIRECT EXTRA CURRICULAR	5,000.00	5,000.00
100-531411-000-000-0	SUPPLIES - UNIFORMS	6,750.00	6,750.00
100-531412-000-000-0	SUPPLIES - OFFICIALS	5,225.00	5,225.00
100-531413-000-000-0	SUPPLIES - SPORT SUPPLIES	5,175.00	5,175.00
	*TOTAL EXTRACURRICULAR PROGRAM	72,489.00	77,871.00
100-611110-000-000-0	SALARIES-COUNSELOR	24,174.00	24,174.00
100-611111-000-000-0	SALARIES - COLLEGE & CAREER ADVISOR	10,215.00	10,215.00
100-611210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,482.00	4,482.00
100-611220-000-000-0	COUNSELOR FICA	2,631.00	2,631.00
100-611240-000-000-0	COUNSELOR HEALTH INSURANCE	0.00	0.00
100-611260-000-000-0	CONTRACTED HEALTH SERVICES	0.00	0.00
100-611280-000-000-0	RETIREMENT SICK LEAVE	396.00	396.00
100-611310-000-000-0	PURCHASED SERVICE-	500.00	500.00
100-611380-000-000-0	CAREER ADVISOR TRAVEL	750.00	750.00
100-611381-000-000-0	COUNSELOR TRAVEL	4,500.00	4,500.00
100-611410-000-000-0	COUNSELOR SUPPLIES	450.00	450.00
	*TOTAL GUIDANCE	48,098.00	48,098.00
100-621110-000-000-0	COVID SALARIES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-621210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
100-621220-000-000-0	FICA	0.00	0.00
100-621240-000-000-0	HEALTH INSURANCE	0.00	0.00
100-621280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
100-621410-000-000-0	COVID SUPPLIES	0.00	0.00
	*TOTAL COVID SPECIAL DISTRIBUTION	0.00	0.00
100-622110-000-000-0	SALARIES-MEDIA	8,663.00	8,663.00
100-622112-000-000-0	EARLY RETIREMENT-MEDIA	0.00	0.00
100-622115-000-000-0	SALARY - MEDIA AIDES	0.00	0.00
100-622210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	925.00	925.00
100-622220-000-000-0	MEDIA FICA	665.00	665.00
100-622240-000-000-0	HEALTH INSURANCE-MEDIA	0.00	0.00
100-622280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
100-622380-000-000-0	TRAVEL - MEDIA	0.00	0.00
100-622430-000-000-0	SUPPLIES-ELEM MEDIA	450.00	450.00
100-622431-000-000-0	SUPPLIES-SECONDARY MEDIA	450.00	450.00
100-622432-000-000-0	BOOKS/SOFTWARE ELEM MEDIA	4,428.00	4,428.00
100-622433-000-000-0	BOOKS/SOFTWARE SEC MEDIA	4,428.00	4,428.00
	*TOTAL MEDIA PROGRAM	20,009.00	20,009.00
100-631270-000-000-0	WORKMANS COMP - BOARD	100.00	100.00
100-631310-000-000-0	CONTRACTED SERVICE	8,000.00	8,000.00
100-631300-000-000-0	LEGAL FEES	10,000.00	10,000.00
100-631380-000-000-0	BOARD/BUSINESS OFFICE TRAVEL	5,000.00	5,000.00
	*TOTAL BOARD OF EDUCATION PROGRAM	23,100.00	23,100.00
100-632110-000-000-0	SALARIES-SUPERINTENDENT	38,250.00	38,250.00
100-632115-000-000-0	SALARIES-BUSINESS MNGER/BOARD CLERK	56,638.00	56,638.00
100-632117-000-000-0	SALARIES-TREASURER/PAYROLL MANAGER	0.00	0.00
100-632210-000-000-0	STATE/EMPLOYER PD RETIREMENT	6,773.00	6,773.00
100-632220-000-000-0	GENERAL ADMIN FICA	7,259.00	7,259.00
100-632240-000-000-0	GENERAL ADMIN HEALTH INS	9,286.00	9,286.00
100-632270-000-000-0	GENERAL ADMIN WORKMANS COMP	580.00	580.00
100-632280-000-000-0	ADMIN RETMT SICK LEAVE	657.00	657.00
100-632310-000-000-0	CONTRACTED SERVICES	5,250.00	7,500.00
100-632311-000-000-0	SUPERINTENDENT CLASSES	0.00	10,500.00
100-632312-000-000-0	SUPERINTENDENT - TRAVEL/LODGING	15,000.00	15,000.00
100-632380-000-000-0	BUSINESS OFFICE TRAVEL	5,500.00	5,500.00
100-632410-000-000-0	ADMIN OPERATIONAL SUPPLIES	10,000.00	10,000.00
100-632411-000-000-0	CONTINUOUS IMPROVEMENT PLANS & TRAINING	6,600.00	6,600.00
100-632412-000-000-0	ERATE	0.00	0.00
100-632700-000-000-0	LEGAL JUDGEMENTS/COSTS	0.00	0.00
	*TOTAL DISTRICT ADMINISTRATION	161,793.00	174,543.00
100-641110-000-000-0	SALARY - K-12 PRINCIPAL	84,053.00	84,053.00
100-641111-000-000-0	SALARY-SURPLUS	6,000.00	6,000.00
100-641112-000-000-0	SALARY - SPEECH PATHOLOGIST	0.00	0.00
100-641113-000-000-0	SALARY - ATHLETIC DIRECTOR	4,600.00	4,600.00
100-641115-000-000-0	SALARIES - SECRETARIES	29,547.00	29,547.00
100-641210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	15,544.00	15,544.00
100-641220-000-000-0	SCHOOL ADMIN FICA	9,539.00	9,539.00
100-641240-000-000-0	SCHOOL ADMIN HEALTH INS	21,649.00	21,649.00
100-641270-000-000-0	SCHOOL ADMIN WORKMANS COMP	2,150.00	2,150.00
100-641280-000-000-0	RETIREMENT SICK LEAVE	1,247.00	1,247.00
100-641310-000-000-0	CONTRACTED SERVICE - SCH ADMIN	4,500.00	4,600.00
100-641380-000-000-0	TRAVEL- PRINCIPAL	2,000.00	2,000.00
100-641381-000-000-0	TRAVEL- PRINCIPAL	0.00	0.00
100-641382-000-000-0	TRAVEL-ATHLETIC DIRECTOR	1,250.00	1,250.00
100-641410-000-000-0	SUPPLIES-CONTENT/CURRICULM	0.00	0.00
100-641411-000-000-0	SUPPLY - PRINCIPAL	1,100.00	1,100.00
100-641412-000-000-0	SUPPLY - PRINCIPAL	0.00	0.00
	*TOTAL SCHOOL ADMINISTRATION	183,179.00	183,279.00
100-651311-000-000-0	AUDITING FEES	15,500.00	15,500.00
	*TOTAL BUSINESS OPERATION PROGRAM	15,500.00	15,500.00
100-661110-000-000-0	SALARIES-CUSTODIANS	41,731.00	41,731.00
100-661210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,991.00	4,991.00
100-661220-000-000-0	CUSTODIANS FICA	3,192.00	3,192.00
100-661240-000-000-0	HEALTH INS.-CUSTODIANS	18,572.00	18,572.00
100-661270-000-000-0	WORKMANS COMP.-CUSTODIANS	4,440.00	5,350.00
100-661280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
100-661310-000-000-0	CONTRACTED SERVICES-MAINT	32,500.00	65,000.00
100-661311-000-000-0	RENTAL-WATER DISP	0.00	0.00
100-661327-000-000-0	ELEC/PROPANE	98,000.00	98,000.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-661328-000-000-0	ELEC-CROW'S NEST/SPORTS COMPLEX	1,400.00	1,400.00
100-661329-000-000-0	ELEC-ADMIN BUILDING	1,870.00	1,870.00
100-661330-000-000-0	ELECTRICITY - ELEM	30,000.00	30,000.00
100-661331-000-000-0	ELECTRICITY HIGH SCHOOL	21,000.00	21,000.00
100-661332-000-000-0	ELECTRICITY SHOP	5,000.00	5,000.00
100-661333-000-000-0	ELECTRICITY IRRIGATION	2,525.00	2,525.00
100-661334-000-000-0	ELECTRICITY OTHER	780.00	800.00
100-661335-000-000-0	HEAT ELEMENTARY	0.00	0.00
100-661336-000-000-0	HEAT HIGH SCHOOL	0.00	0.00
100-661337-000-000-0	HEAT SHOP	0.00	0.00
100-661338-000-000-0	TELEPHONES	11,500.00	11,500.00
100-661339-000-000-0	WATER/SEWER	3,800.00	3,800.00
100-661340-000-000-0	ELEC/PROP-GREENHOUSE/SCIENCE ROOM	700.00	700.00
100-661380-000-000-0	MAINTENANCE TRAVEL EXPENSE	850.00	850.00
100-661410-000-000-0	CUSTODIAL SUPPLIES	37,000.00	45,000.00
100-661711-000-000-0	PROPERTY INS.-EX. TRANSPORT	15,575.00	24,000.00
100-661712-000-000-0	LIBILITY INS.-EX. TRANSPORT	11,000.00	18,000.00
	*TOTAL BUILDINGS CARE PROGRAM	346,426.00	403,281.00
100-664110-000-000-0	SALARIES-MAINTENANCE	43,785.00	43,785.00
100-664210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	5,236.00	5,236.00
100-664220-000-000-0	FICA-MAINTENANCE	3,350.00	3,350.00
100-664240-000-000-0	HEALTH INSUR-MAINTENANCE	9,286.00	9,286.00
100-664270-000-000-0	WORKMAN'S COMP-MAINTENANCE	5,900.00	5,900.00
100-664280-000-000-0	RETIREMENT SICK LEAVE-MAINT	508.00	508.00
100-664500-000-000-0	EQUIPMENT-BOILER CONVERSION & TUBING	0.00	0.00
	*TOTAL MAINT-BLDG & EQUIP/STU OCC	68,065.00	68,065.00
100-667310-000-000-0	SAFE SCHOOLS ENVIRONMENT	30,000.00	30,000.00
	TOTAL SAFE SCHOOL ENVIRONMENT	30,000.00	30,000.00
100-681110-000-000-0	SALARIES-DISPATCHER/SECRETARY	9,849.00	9,849.00
100-681111-000-000-0	BUS SUPERVISOR SALARY	7,838.00	7,838.00
100-681112-000-000-0	SALARY - BUS MECHANIC	35,360.00	35,360.00
100-681115-000-000-0	SALARIES-DRIVERS TO SCHOOL	57,225.00	57,225.00
100-681116-000-000-0	SALARIES-REIMB FIELD TRIPS	3,500.00	3,500.00
100-681210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	15,336.00	15,336.00
100-681220-000-000-0	DRVRS TO SCHOOL FICA	8,717.00	8,717.00
100-681240-000-000-0	HEA INS - DRIVERS	12,390.00	12,390.00
100-681260-000-000-0	DRIVER TRN & TRVL-SDE MEETINGS	2,500.00	2,500.00
100-681270-000-000-0	WORKMANS COMP-DRIVER TO SCH	6,350.00	6,350.00
100-681280-000-000-0	RETIREMENT SICK LEAVE - TRANS.	1,260.00	1,260.00
100-681281-000-000-0	DRIVER PHYSICALS/DRUG TESTS	3,000.00	3,000.00
100-681310-000-000-0	STATE ASSESS FEE EXPENSE	1,300.00	1,300.00
100-681311-000-000-0	CONTRACT SERVICE-RADIO SERVICE	1,200.00	1,200.00
100-681380-000-000-0	TRANSP TRN & TRVL-NON SDE	3,500.00	3,500.00
100-681390-000-000-0	PAYMNT.IN LEIU OF TRANSPORT	0.00	0.00
100-681410-000-000-0	TRANS SUPPLIES-NOT DIRECTLY BUS	6,300.00	6,300.00
100-681420-000-000-0	FUEL - PUPIL TO SCHOOL	42,000.00	42,000.00
100-681421-000-000-0	LUBE - PUPIL TO SCHOOL	5,500.00	5,500.00
100-681422-000-000-0	BUS LOT EXPENSE-RENT	0.00	0.00
100-681423-000-000-0	BUS UTIL/ELECTRICAL EXPENSE	1,600.00	1,600.00
100-681425-000-000-0	REPAIR PARTS-PUPIL TO SCHOOL	14,000.00	14,000.00
100-681426-000-000-0	REPAIR LABOR-PUPIL TO SCHOOL	9,000.00	9,000.00
100-681427-000-000-0	REPAIR - BUS ACCIDENT	0.00	0.00
100-681500-000-000-0	EQUIP-TOOLS	5,000.00	5,000.00
100-681590-000-000-0	BUS LOT - ELECTRIC RELOCATION	0.00	0.00
100-681710-000-000-0	TRANSPORTATION INS COSTS	8,000.00	8,000.00
	*TOTAL PUPIL TO SCHOOL TRANSPORT	260,725.00	260,725.00
100-682111-000-000-0	BUS SUPRV SAL	0.00	0.00
100-682110-000-000-0	BUS DISP SAL	0.00	0.00
100-682115-000-000-0	SALARIES-DRVRS-YELLOW-NON REIMB	0.00	0.00
100-682210-000-000-0	ST/EMPL PD RET-YELLOW-NON REIMB	0.00	0.00
100-682220-000-000-0	FICA-YELLOW-NON REIMB	0.00	0.00
100-682240-000-000-0	HLTH INSUR-YELLOW-NON REIMB	0.00	0.00
100-682280-000-000-0	RET SICK LV-YELLOW-NON REIMB	0.00	0.00
100-682420-000-000-0	FUEL - ACTIVITY; NON REIMB	0.00	0.00
100-682421-000-000-0	LUBE - ACTIVITY; NON REIMB	0.00	0.00
100-682422-000-000-0	BUS LOT EXP RENT	0.00	0.00
100-682423-000-000-0	BUS UTIL ELEC EXP	0.00	0.00
100-682425-000-000-0	REPAIR PARTS-ACTIVITY	0.00	0.00
100-682426-000-000-0	REPAIR LABOR-ACTIVITY	0.00	0.00
100-682710-000-000-0	NON-REIMBURSABLE BUS INS	0.00	0.00
100-682720-000-000-0	TRAVEL BUS IMPROVEMENT	0.00	0.00
	*TOTAL YELLOW NON-REIMB TRANSPORT	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-683110-000-000-0	BUS DISP SAL-NON CONF VEH	0.00	0.00
100-683111-000-000-0	BUS SUPRV SAL-NON CONF VEH	5,000.00	5,000.00
100-683112-000-000-0	SALARY - NON CONF MECHANIC	10,000.00	10,000.00
100-683115-000-000-0	SALARIES-DRIVERS-NON CONF VEH	15,500.00	15,500.00
100-683210-000-000-0	ST/EMPL PD RTRMT-NON CONFORM VEH	3,437.00	3,437.00
100-683220-000-000-0	DRVRS-NON CONF VEH FICA	2,333.00	2,333.00
100-683240-000-000-0	HEALTH INSUR-NON CONF VEH	0.00	0.00
100-683270-000-000-0	WORKMANS COMP - NON CONF	0.00	0.00
100-683280-000-000-0	RET SICK LV-NON CONF VEH	342.00	342.00
100-683310-000-000-0	PURCHASED SERVICES - NON CONF VEH	7,180.00	7,180.00
100-683380-000-000-0	TRANSP TRN & TRVL - NON SDE	2,500.00	2,500.00
100-683410-000-000-0	SUPPLIES-NON CONF VEH	5,000.00	5,000.00
100-683420-000-000-0	FUEL-NON CONF VEH	7,000.00	7,000.00
100-683421-000-000-0	LUBE-NON CONF VEH	3,000.00	3,000.00
100-683423-000-000-0	BUS LOT ELEC-NON CONF VEH	0.00	0.00
100-683425-000-000-0	REPAIR PARTS-NON CONF VEH	14,500.00	14,500.00
100-683426-000-000-0	REPAIR LABOR-NON CONF VEH	14,500.00	14,500.00
100-683500-000-000-0	EQUIPMENT - NON CONF VEH	0.00	108,000.00
100-683710-000-000-0	INSUR-NON CONF VEH-NON REIMB	1,875.00	1,875.00
	*TOTAL NON-CONF VEHICLE	92,167.00	200,167.00
100-691310-000-000-0	PURCHASED SERVICES - SPED	0.00	0.00
100-710210-000-000-0	EMPLOYER PD RETIRE-SCH LUNCH	3,856.00	3,856.00
100-710220-000-000-0	FICA-SCHOOL LUNCH	2,467.00	2,467.00
100-710240-000-000-0	EMP HEALTH INSUR-SCH LUNCH	9,286.00	9,286.00
100-710280-000-000-0	RETIREMENT SICK LEAVE - LUNCH	350.00	350.00
100-710310-000-000-0	PURCHASED SERVICE - SCH LUNCH	1,500.00	1,500.00
100-920810-000-000-0	TRANSFERS OUT	28,300.00	48,300.00
100-950850-000-000-0	CONTINGENCY RESERVE	73,116.00	234,158.00
	*TOTAL OTHER PROGRAM	118,875.00	299,917.00
	**TOTAL EXPENDITURES	3,016,036.00	3,413,196.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	FOREST FUND		
220-320000-000-000-0	BUDGET BALANCE CARRY FWD	2,191,840.00CR	2,191,840.00CR
220-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	20,000.00CR
220-442000-000-000-0	FEDERAL FOREST FUND RECEIPTS	0.00	8,023.00CR
220-460000-000-000-0	TRANSFER IN	0.00	0.00
	**TOTAL REVENUE	2,191,840.00CR	2,219,863.00CR
220-512410-000-000-0	ELEM SUPPLIES-COMPUTER/ACCEL RDR	0.00	0.00
220-512411-000-000-0	ELEM SUPPLIES-COPY MACHINE	11,500.00	11,500.00
220-512500-000-000-0	ELEM FRONT ENTRY COVER	40,000.00	40,000.00
220-512550-000-000-0	EQUIPMENT-ELEMENTARY	19,233.00	19,233.00
220-515410-000-000-0	SECONDARY SUPPLIES-COMPUTER	0.00	0.00
220-515411-000-000-0	SECONDARY SUPPLIES-COPY MACHINE	11,500.00	11,500.00
220-515550-000-000-0	HS FRONT ENTRY COVER	0.00	0.00
220-515551-000-000-0	HS LIBRARY ENTRY COVER	20,000.00	20,000.00
220-515552-000-000-0	PANELS FOR GREENHOUSE	20,000.00	20,000.00
220-515553-000-000-0	SHOP BUILDING PROJECT	110,334.00	110,334.00
220-641410-000-000-0	SUPPLIES-SOFTWARE-HOT LUNCH	0.00	0.00
220-641411-000-000-0	ANTI-VIRUS PROTECTION EXP	0.00	0.00
220-641412-000-000-0	POWER SCH HOSTING/SUPPORT	0.00	0.00
220-641550-000-000-0	GYM LIGHT UPGRADES	0.00	0.00
220-920810-000-000-0	TRANSFERS OUT	0.00	0.00
	**TOTAL EXPENDITURES	232,567.00	232,567.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	GRANT FUNDS		
230-320000-000-000-0	BUDGET BALANCE CARRY FWD	294,268.00CR	294,268.00CR
230-419200-000-000-0	GRANT RECEIPTS	0.00	675,987.00CR
230-419900-000-000-0	OTHER GRANT INCOME	0.00	0.00
230-460000-000-000-0	TRANSFER IN	0.00	0.00
	**TOTAL REVENUE	294,268.00CR	970,255.00CR
230-512110-000-000-0	ELEM SAL GRANT WRITER %	9,813.00	9,813.00
230-512210-000-000-0	EMPLOYER PD RETMTN	1,172.00	1,172.00
230-512220-000-000-0	FICA	751.00	751.00
230-512240-000-000-0	HEALTH INSURANCE	0.00	0.00
230-512280-000-000-0	RETMT SICK LEAVE	114.00	114.00
230-512500-000-000-0	CAPITAL OUTLAY	0.00	0.00
230-515110-000-000-0	SEC SAL GRANT WRITER %	16,058.00	16,058.00
230-515210-000-000-0	EMPLOYER PD RETMTN	1,919.00	1,919.00
230-515220-000-000-0	FICA	1,228.00	1,228.00
230-515240-000-000-0	HEALTH INSURANCE	0.00	0.00
230-515280-000-000-0	RETMT SICK LEAVE	189.00	189.00
230-512421-000-000-0	BLUE CROSS ID FND - PE/RECESS EQUI	0.00	0.00
230-512422-000-000-0	MHS - RODEO	0.00	0.00
230-512423-000-000-0	JOHN WILLIAM JACKSON - MUSIC	0.00	0.00
230-512424-000-000-0	GOOD WORKS INST GRANT	0.00	0.00
230-512425-000-000-0	CHC-ELEM SECURITY	0.00	0.00
230-512426-000-000-0	FLORENCE S. MAHONEY - TECH	0.00	0.00
230-512427-000-000-0	CIMINO FOUNDATION - LIBRARY BOOKS	0.00	0.00
230-512428-000-000-0	MACKAY EDUCATION FOUNDATION - REFLEX & GIZMO	0.00	0.00
230-512429-000-000-0	BLACKFOOT ELKS LODGE - TECHNOLOGY	2,750.00	2,750.00
230-512490-000-000-0	DREYFUS FOUNDATION - ART	776.00	776.00
230-512491-000-000-0	DECAGON DEVICES	0.00	0.00
230-512492-000-000-0	MARY BRADOF GRANT - ART	0.00	0.00
230-512493-000-000-0	CIMINO - ART MATCH FUNDS HARVEST	0.00	0.00
230-512494-000-000-0	ICF - ART SUPPLIES	0.00	0.00
230-512495-000-000-0	GRUBB FAMILY - ART	0.00	0.00
230-512496-000-000-0	EXPANDING ARTS ACCESS IN RURAL SCHOOLS	0.00	500.00
230-512497-000-000-0	CAPED - SLP GRANT	0.00	0.00
230-515410-000-000-0	LIGHTFOOT FOUNDATION GRANT-SCIENCE	0.00	0.00
230-515411-000-000-0	MARY BRADOF GRANT- MUSIC	0.00	0.00
230-515412-000-000-0	ICF GRANT - GRN HOUSE COOLING PADS	0.00	0.00
230-515413-000-000-0	LIGHTFOOT-AUDITOR HEAT/WEATHER STA	0.00	0.00
230-515414-000-000-0	STEELE REESE-LIBRARY HEAT	0.00	0.00
230-515415-000-000-0	LAURA CUNNINGHAM-MOBILE TECH CARTS	0.00	0.00
230-515416-000-000-0	FFA LIVING TO SERVE - STRAWBERRIES	0.00	0.00
230-515417-000-000-0	FABSLAM - 3D PRINTER	0.00	0.00
230-515418-000-000-0	CHC-SPORTS EQUIPMENT	0.00	0.00
230-515419-000-000-0	CHC-JOURNALISM & YRBK EQUIP	0.00	0.00
230-515420-000-000-0	BAKE SALE $ - LIBRARY	173.00	173.00
230-515421-000-000-0	ICF - FOREVER IDAHO EAST FUND - AG HEATERS	0.00	0.00
230-515422-000-000-0	IDAHO FFA FND - WORLD AG CONSERVATORY	0.00	0.00
230-515423-000-000-0	ID FFA FND - EMERGE TEACHER GRANT	150.00	150.00
230-515424-000-000-0	EXPANDING ARTS ACCESS IN RURAL SCHOOLS - HS	0.00	4,000.00
230-515425-000-000-0	VOAG - LEADING IDAHO'S FUTURE GRANT	0.00	0.00
230-515426-000-000-0	RODEO SCHOLARSHIP - TRAVIS ROCHE MEMORIAL	3,536.00	3,536.00
230-515427-000-000-0	STEELE-REESE FISH LAB	3,228.00	3,228.00
230-515500-000-000-0	CAPITAL OUTLAY	0.00	0.00
230-531410-000-000-0	CHC - AUDIT HEAT & SOUND	0.00	0.00
230-622430-000-000-0	LIBRARY BOOKS	0.00	0.00
230-622431-000-000-0	LIBRARY-OLD GRANT CD	1,235.00	1,235.00
230-681340-000-000-0	FIELD TRIPS	0.00	0.00
230-691490-000-000-0	MARTHA LEE ORWIG ESTATE	113,507.00	113,507.00
230-810300-000-000-0	GRANT EXPENSE	0.00	0.00
230-810400-000-000-0	CAPITAL - MISC	0.00	0.00
230-810409-000-000-0	CHC- SECURITY VIDEO CAM	0.00	0.00
230-810410-000-000-0	GRUBB FAMILY FOUND - ELEM FLOORING	0.00	0.00
230-810411-000-000-0	NORTHWEST FARM CREDIT - BLEACHERS	0.00	0.00
230-810412-000-000-0	GRUBB FAMILY FDN - BLEACHERS	0.00	0.00
230-810413-000-000-0	CELL PHONE STORAGE	0.00	5,000.00
230-810540-000-000-0	HARVEST FOUNDATION	0.00	0.00
230-810541-000-000-0	LIGHTFOOT & TLC FOUND - KITCHEN	0.00	0.00
230-810542-000-000-0	INL/BEA CLASSROOM MAKEOVER-VOAG	0.00	0.00
230-810543-000-000-0	WHITTENBERGER FOUND - STEM	0.00	0.00
230-810544-000-000-0	LIGHTFOOT - GLASS/ADJ HOOPS/HS OFF	0.00	0.00
230-810545-000-000-0	LAURA MOORE CUNNINGHAM-6TH GRD ROBOTICS	0.00	0.00
230-810546-000-000-0	LIGHTFOOT-HS COMMONS & LKR ROOM BATHROOMS	0.00	0.00
230-810547-000-000-0	ICF-FFA COLD WATER FISH LAB	0.00	0.00
230-810548-000-000-0	ICF SWEPG - FFA FISH LAB	0.00	0.00
230-810549-000-000-0	VOYA UNSUNG HERO-FISH LAB	0.00	0.00
230-810550-000-000-0	LOWE'S	0.00	0.00
230-810551-000-000-0	FFA FENCING	2,000.00	2,000.00
230-810552-000-000-0	ID AQUACULTURE ASSOC - FISH LAB	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
230-810553-000-000-0	ID F&W FDN - FISH LAB	0.00	0.00
230-810554-000-000-0	CHC - DRINKING FOUNTAINS HS	0.00	0.00
230-810555-000-000-0	FLORENCE S. MAHONEY - CEILING MNTS	0.00	0.00
230-810556-000-000-0	HIGH SCHOOL SOUND SYSTEM - GYM	0.00	0.00
230-810557-000-000-0	ID CHPTR AMER FISHERIES - FISH LAB	0.00	0.00
230-810558-000-000-0	COEUR D'ALENE TRIBE - FISH LAB	0.00	0.00
230-810559-000-000-0	WHITTENBERGER FND - FISH LAB	0.00	0.00
230-810561-000-000-0	NORTHWEST FARM CRDT SRVC GRANT- FISH LAB	0.00	0.00
230-810560-000-000-0	MACKAY ATHLETIC FOUNDATION - BLEACHERS	0.00	0.00
230-810562-000-000-0	ID FARM BUREAU FED - AERF GRANT	0.00	0.00
230-810563-000-000-0	IDFG CHALLENGE GRANT - FISH LAB	0.00	0.00
230-810564-000-000-0	ID FARM BUREAU AERF GRANT - FFA BUS	0.00	0.00
230-810565-000-000-0	SECURING OUR FUTURE GRANT PHASE 1	0.00	36,487.00
230-810566-000-000-0	SECURING OUR FUTURE GRANT PHASE II	135,669.00	135,669.00
230-810567-000-000-0	IDAHO CAREER READY STUDENT - AG BUILDING	0.00	635,000.00
	**TOTAL EXPENDITURES	294,268.00	975,255.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	SCHL BLDG MAINT-STUDENT OCCUPIED		
240-320000-000-000-0	BUDGET BALANCE CARRY FWD	202,768.00CR	202,768.00CR
240-460000-000-000-0	TRANSFER IN	0.00	0.00
240-432100-000-000-0	STATE ASSISTANCE/MATCH	0.00	0.00
	**TOTAL REVENUE	202,768.00CR	202,768.00CR
240-920810-000-000-0	TRANSFERS OUT	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	DRIVER ED FUND		
241-320000-000-000-0	BUDGET BALANCE CARRY FWD	0.00	0.00
241-432100-000-000-0	STATE ASSISTANCE	0.00	0.00
241-419900-000-000-0	DRIVER ED FEES	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
241-515110-000-000-0	SALARIES-SEC TEACHERS	0.00	0.00
241-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
241-515220-000-000-0	TEACHERS FICA	0.00	0.00
241-515240-000-000-0	HEALTH INSUR - DR ED	0.00	0.00
241-515280-000-000-0	RETM SICK LEAVE	0.00	0.00
241-515332-000-000-0	EQUIPMENT RENTAL	0.00	0.00
241-515410-000-000-0	SUPPLIES	0.00	0.00
241-515710-000-000-0	VEHICLE INSURANCE	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	VOCATIONAL ED FUND		
243-320000-000-000-0	BUDGET BALANCE CARRY FWD	0.00	0.00
243-432100-000-000-0	STATE ASSISTANCE	15,000.00CR	38,916.00CR
	**TOTAL REVENUE	15,000.00CR	38,916.00CR
243-515110-000-000-0	SALARIES - VOC EXTENDED CONTR	9,691.00	9,691.00
243-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	1,229.00	1,229.00
243-515220-000-000-0	FICA - VOC ED	742.00	742.00
243-515240-000-000-0	HEALTH INSURANCE - VOC ED	0.00	0.00
243-515280-000-000-0	RETIREMENT SICK LEAVE-VO ED	113.00	113.00
243-515381-000-000-0	TRAVEL - VOC AGRICULTURE	2,500.00	3,500.00
243-515382-000-000-0	TRAVEL - VOC HOME EC	0.00	0.00
243-515411-000-000-0	SUPPLIES - IQPS	0.00	10,000.00
243-515412-000-000-0	SUPPLIES - VOC AGRICULTURE	725.00	13,641.00
243-515510-000-000-0	EQUIP - VOC AGRICULTURE	0.00	0.00
243-515511-000-000-0	EQUIP - PROGRAM QUALITY INITIATIVE	0.00	0.00
243-515512-000-000-0	EQUIP - QUALITY IMPROVEMENT	0.00	0.00
243-515513-000-000-0	EQUIP - LEADING IDAHO GRANT	0.00	0.00
243-515520-000-000-0	EQUIP - VOC HOME EC	0.00	0.00
	**TOTAL EXPENDITURES	15,000.00	38,916.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TECHNOLOGY FUND		
245-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	65,000.00CR	103,125.00CR
245-419100-000-000-0	OTHER LOCAL REVENUE	0.00	0.00
245-431900-000-000-0	PUB SCH STATE ASSISTANCE	53,751.00CR	56,130.00CR
245-431910-000-000-0	PROFESSIONAL DEVELOPMENT GRANT	0.00	0.00
	**TOTAL REVENUE	118,751.00CR	159,255.00CR
245-512380-000-000-0	ELEM-TRAVEL/TRAINING	2,000.00	2,000.00
245-512411-000-000-0	ELEM-SUPPLIES	0.00	0.00
245-512412-000-000-0	ELEM-SUPPLIES/SOFTWARE CURRICULUM	32,375.00	32,375.00
245-515116-000-000-0	SALARY-TECH COORDINATOR	0.00	0.00
245-515210-000-000-0	EMPLYER PAID RETIREMENT	0.00	0.00
245-515220-000-000-0	FICA-TECH COORD	0.00	0.00
245-515240-000-000-0	HEALTH INS - TECH COORD	0.00	0.00
245-515280-000-000-0	RETIRMNT SL - TECH COORD	0.00	0.00
245-515310-000-000-0	PURCHASED SERVICE - TECH	25,000.00	58,504.00
245-515311-000-000-0	SCHOOL LUNCH SOFTWARE	0.00	0.00
245-515380-000-000-0	SEC-TRAVEL/TRAINING	2,000.00	2,000.00
245-515412-000-000-0	SEC-SUPPLIES/SOFTWARE	32,376.00	32,376.00
245-515550-000-000-0	SECONDARY HARDWARE	0.00	0.00
245-515551-000-000-0	STATE ISEE TRAINING	0.00	0.00
245-515552-000-000-0	INTERNET ACCESS	0.00	0.00
245-632411-000-000-0	DISTRICT-WIDE SOFTWARE	25,000.00	32,000.00
	**TOTAL EXPENDITURES	118,751.00	159,255.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	STATE SUBSTANCE ABUSE FUND		
246-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	11,384.00CR	11,708.00CR
246-431910-000-000-0	SUBSTANCE ABUSE STATE ASSISTANCE	4,509.00CR	4,509.00CR
	**TOTAL REVENUE	15,893.00CR	16,217.00CR
246-512410-000-000-0	ELEMENTARY SUPPLIES	7,947.00	8,109.00
246-515410-000-000-0	SECONDARY SUPPLIES	7,946.00	8,108.00
	**TOTAL EXPENDITURES	15,893.00	16,217.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	ARPA - ESSER III		
250-320000-000-000-0	BUDGET BALANCE CARRY FORWD - ARPA - ESSER III	0.00	0.00
250-445900-000-000-0	FEDERAL ASSISTANCE - ARPA - ESSER III	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
250-512110-000-000-0	SALARIES - ELEM - ARPA - ESSER III	0.00	0.00
250-512210-000-000-0	STATE/EMPLYR PD RETIREMNT - ARPA - ESSER III	0.00	0.00
250-512220-000-000-0	FICA - ARPA - ESSER III	0.00	0.00
250-512240-000-000-0	HEALTH INSURANCE - ARPA - ESSER III	0.00	0.00
250-512280-000-000-0	RETIREMENT SICK LEAVE - ARPA - ESSER III	0.00	0.00
250-512310-000-000-0	PURCHASED SERVICES - ARPA - ESSER III	0.00	0.00
250-512410-000-000-0	SUPPLIES - ELEM - ARPA - ESSER III	0.00	0.00
250-515110-000-000-0	SALARIES - SECONDARY - ARPA - ESSER III	0.00	0.00
250-515210-000-000-0	STATE/EMPLYR PD RETIREMENT - ARPA - ESSER III	0.00	0.00
250-515220-000-000-0	FICA - ARPA - ESSER III	0.00	0.00
250-515240-000-000-0	HEALTH INSURANCE - ARPA - ESSER III	0.00	0.00
250-515280-000-000-0	RETIREMENT SICK LEAVE - ARPA - ESSER III	0.00	0.00
250-515310-000-000-0	PURCHASED SERVICES - ARPA - ESSER III	0.00	0.00
250-515410-000-000-0	SUPPLIES - SEC - ARPA - ESSER III	0.00	0.00
250-661410-000-000-0	CUSTODIAL SUPPLIES - ARPA - ESSER III	0.00	0.00
250-664500-000-000-0	MAINTENANCE EQUIPMENT - ARPA - ESSER III	0.00	0.00
250-664501-000-000-0	ARPA ESSER III SET-ASIDE RESERVE	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE I FUND		
251-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
251-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	0.00
251-445100-000-000-0	FEDERAL ASSISTANCE-REGULAR PGM	51,789.00CR	51,789.00CR
251-445101-000-000-0	FEDERAL ASSISTANCE - ARRA	0.00	0.00
	**TOTAL REVENUE	51,789.00CR	51,789.00CR
251-512110-000-000-0	SALARIES-ELEMENTARY TEACHERS	30,595.00	30,595.00
251-512110-100-000-0	SALARIES-ELEM/ARRA	0.00	0.00
251-512115-000-000-0	SALARY-SUMMER SCH	2,525.00	2,525.00
251-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,465.00	4,465.00
251-512210-100-000-0	STATE/EMPLR PD RET-ARRA	0.00	0.00
251-512220-000-000-0	EMPLOYER'S FICA	2,534.00	2,534.00
251-512220-100-000-0	EMPLR'S FICA-ARRA	0.00	0.00
251-512240-000-000-0	BENEFITS-HEALTH INSURANCE	0.00	0.00
251-512280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
251-512280-100-000-0	RETRMNT SL-ARRA	0.00	0.00
251-512310-000-000-0	PURCHASED SERVICES	0.00	0.00
251-512380-000-000-0	TRAVEL - ELEM	1,000.00	1,000.00
251-512380-100-000-0	TRAVEL-ARRA	0.00	0.00
251-512410-000-000-0	SUPPLIES - ELEM	7,277.00	7,277.00
251-512410-100-000-0	SUPPLIES-ARRA	0.00	0.00
251-512415-000-000-0	SUPPLIES - HOMELESS SET-ASIDE	0.00	0.00
251-515110-000-000-0	SALARIES-SECONDARY TEACHERS	0.00	0.00
251-515115-000-000-0	SALARY - TEACHER AIDE	0.00	0.00
251-515210-000-000-0	STATE/EMPLOYER PAID RETITRMENT	0.00	0.00
251-515220-000-000-0	FICA - SECONDARY	0.00	0.00
251-515240-000-000-0	HEALTH INSUR - SECONDARY	0.00	0.00
251-515280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
251-515380-000-000-0	TRAVEL - SECONDARY	0.00	0.00
251-515410-000-000-0	SUPPLIES - SECONDARY	0.00	0.00
251-632110-000-000-0	SALARIES-ADMINISTRATIVE	2,800.00	2,800.00
251-632110-100-000-0	SAL-ADMIN/ARRA	0.00	0.00
251-632210-000-000-0	EMPLOYER PAID RETIREMENT-TITLE I	378.00	378.00
251-632210-100-000-0	EMPLR PD RET-ARRA	0.00	0.00
251-632220-000-000-0	EMPLOYER SHARE FICA - TITLE I	215.00	215.00
251-632220-100-000-0	EPMLR FICA-ARRA	0.00	0.00
251-632240-000-000-0	HEALTH INSURANCE - TITLE I	0.00	0.00
251-632280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
251-632280-100-000-0	RETRMNT SL-ARRA	0.00	0.00
	**TOTAL EXPENDITURES	51,789.00	51,789.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	CARES ACT - ESSERF		
252-320000-000-000-0	BUDGET BALANCE CARRY FORWARD - CARES	0.00	0.00
252-445900-000-000-0	FEDERAL ASSISTANCE - CARES	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
252-512110-000-000-0	SALARIES - ELEMENTARY - CARES	0.00	0.00
252-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT - CARES	0.00	0.00
252-512220-000-000-0	EMPLOYERS FICA - CARES	0.00	0.00
252-512240-000-000-0	HEALTH INSURANCE - CARES	0.00	0.00
252-512280-000-000-0	RETIREMENT SICK LEAVE - CARES	0.00	0.00
252-512310-000-000-0	PURCHASED SERVICES - CARES	0.00	0.00
252-512410-000-000-0	SUPPLIES - ELEM - CARES	0.00	0.00
252-515110-000-000-0	SALARIES - SECONDARY - CARES	0.00	0.00
252-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT - CARES	0.00	0.00
252-515220-000-000-0	FICA - CARES	0.00	0.00
252-515240-000-000-0	HEALTH INSURANCE - CARES	0.00	0.00
252-515280-000-000-0	RETIREMENT SICK LEAVE - CARES	0.00	0.00
252-512300-000-000-0	CARES - SOCIAL/EMOTIONAL	0.00	0.00
252-515310-000-000-0	PURCHASED SERVICES - CARES	0.00	0.00
252-515410-000-000-0	SUPPLIES - SEC - CARES	0.00	0.00
252-661410-000-000-0	CUSTODIAL SUPPLIES - CARES	0.00	0.00
252-621300-000-000-0	CARES - LMS	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	CRRSA - ESSER II		
254-320000-000-000-0	BUDGET BALANCE CARRY FORWARD - ESSER II	0.00	0.00
254-445900-000-000-0	FEDERAL ASSISTANCE - ESSER II	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
254-512110-000-000-0	SALARIES - ELEMENTARY - ESSER II	0.00	0.00
254-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT - ESSER II	0.00	0.00
254-512220-000-000-0	EMPLOYERS FICA - ESSER II	0.00	0.00
254-512240-000-000-0	HEALTH INSURANCE - ESSER II	0.00	0.00
254-512280-000-000-0	RETIREMENT SICK LEAVE - ESSER II	0.00	0.00
254-512310-000-000-0	PURCHASED SERVICES - ESSER II	0.00	0.00
254-512380-000-000-0	TRAVEL - ELEM - ESSER II	0.00	0.00
254-512410-000-000-0	SUPPLIES - ELEM - ESSER II	0.00	0.00
254-515110-000-000-0	SALARIES - SECONDARY - ESSER II	0.00	0.00
254-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT - ESSER II	0.00	0.00
254-515220-000-000-0	FICA - ESSER II	0.00	0.00
254-515240-000-000-0	HEALTH INSURANCE - ESSER II	0.00	0.00
254-515280-000-000-0	RETIREMENT SICK LEAVE - ESSER II	0.00	0.00
254-515310-000-000-0	PURCHASED SERVICES - ESSER II	0.00	0.00
254-515380-000-000-0	TRAVEL - SEC - ESSER II	0.00	0.00
254-515410-000-000-0	SUPPLIES - SEC - ESSER II	0.00	0.00
254-661410-000-000-0	CUSTODIAL SUPPLIES - ESSER II	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	IDEA PART B SCHOOL AGE		
257-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
257-445600-000-000-0	FEDERAL ASSISTANCE	54,156.00CR	54,156.00CR
257-445601-000-000-0	FEDERAL ASSISTANCE- 611 GRANT	0.00	0.00
	**TOTAL REVENUE	54,156.00CR	54,156.00CR
257-512110-000-000-0	ELEM TEACHER AIDE	0.00	0.00
257-512111-000-000-0	SPEC ED TECH SAL	0.00	0.00
257-512111-100-000-0	EXTENDED YR-ARRA	0.00	0.00
257-512112-000-000-0	SPEECH PATH-SALARY	0.00	0.00
257-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
257-512220-000-000-0	FICA - SPEC ED	0.00	0.00
257-512240-000-000-0	HEALTH INSURANCE - SPEC ED	0.00	0.00
257-512280-000-000-0	UNUSED SICK LEAVE - SPEC ED	0.00	0.00
257-512310-000-000-0	PURCHASED SERVICES	0.00	0.00
257-512310-100-000-0	PURCH SERV-ARRA	0.00	0.00
257-512380-000-000-0	ELEM TRAVEL	0.00	0.00
257-512380-100-000-0	ELEM TRVL-ARRA	0.00	0.00
257-512410-000-000-0	ELEM TEACHING SUPPLIES	0.00	0.00
257-512410-100-000-0	ELEM SUPPLIES-ARRA	0.00	0.00
257-512550-000-000-0	ELEM. EQUIPMENT	0.00	0.00
257-515110-000-000-0	SECONDARY TEACHER AIDE	0.00	0.00
257-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
257-515220-000-000-0	FICA - SPEC ED	0.00	0.00
257-515240-000-000-0	HEALTH INSUR - SP ED	0.00	0.00
257-515280-000-000-0	RETIREMENT SICK LEAVE - VI-B	0.00	0.00
257-515380-000-000-0	SECONDARY TRAVEL	0.00	0.00
257-515380-100-000-0	SECOND TRVL-ARRA	0.00	0.00
257-515410-000-000-0	SECONDARY TEACHING SUPPLIES	0.00	0.00
257-515410-100-000-0	SECOND SUPPLIES-ARRA	0.00	0.00
257-515550-000-000-0	SEC. EQUIPMENT	0.00	0.00
257-521110-000-000-0	SPEC ED AIDE	29,000.00	29,000.00
257-521210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	5,684.00	5,684.00
257-521220-000-000-0	FICA-SPEC ED	2,218.00	2,218.00
257-521240-000-000-0	HEALTH INSURANCE - SPEC ED	0.00	0.00
257-521280-000-000-0	RETIREMENT SICK LEAVE - SPEC ED	0.00	0.00
257-521310-000-000-0	PURCHASED SERVICES	15,754.00	15,754.00
257-521311-000-000-0	PURCH SERVICES -IDEA - SPED IND 14 PSO SURVES	0.00	0.00
257-521380-000-000-0	TRAVEL - SPEC ED	0.00	0.00
257-521410-000-000-0	SUPPLIES - SPEC ED	1,000.00	1,000.00
257-521411-000-000-0	SUPPLIES - IDEA PART B 611 GRANT	0.00	0.00
257-521550-000-000-0	EQUIPMENT - SPEC ED	0.00	0.00
257-616100-000-000-0	SALARY-RELATED SERV/PSYCH	0.00	0.00
257-616300-000-000-0	PROFESSIONAL DEVELOPMENT	500.00	500.00
257-616400-000-000-0	SUPPLIES-RELATED SERVICES	0.00	0.00
	**TOTAL EXPENDITURES	54,156.00	54,156.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	IDEA PART B PRESCHOOL FUND		
258-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
258-445600-000-000-0	FEDERAL ASSISTANCE	3,700.00CR	3,700.00CR
258-445601-000-000-0	FEDERAL ASSISTANCE-ARRA	0.00	0.00
	**TOTAL REVENUE	3,700.00CR	3,700.00CR
258-512110-000-000-0	ELEM TEACHER AIDE	0.00	0.00
258-512110-100-000-0	ELEM AIDE-ARRA	0.00	0.00
258-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
258-512220-000-000-0	ELEM FICA	0.00	0.00
258-512220-100-000-0	ELEM FICA-ARRA	0.00	0.00
258-512240-000-000-0	HEALTH INSUR - PRESCHOOL	0.00	0.00
258-512280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
258-512310-000-000-0	PURCHASED SERVICES	0.00	0.00
258-512380-000-000-0	ELEM TRAVEL	0.00	0.00
258-512410-000-000-0	ELEM TEACHING SUPPLIES	0.00	0.00
258-512410-100-000-0	ELEM SUPPLIES-ARRA	0.00	0.00
258-522110-000-000-0	AIDE	2,800.00	2,800.00
258-522210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	335.00	335.00
258-522220-000-000-0	FICA	214.00	214.00
258-522280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
258-522310-000-000-0	PURCHASED SERVICES	0.00	0.00
258-522380-000-000-0	TRAVEL	0.00	0.00
258-522410-000-000-0	SUPPLIES	351.00	351.00
	**TOTAL EXPENDITURES	3,700.00	3,700.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	IDEA - ARPA - ESSER III		
259-320000-000-000-0	BDGT BLNCE CARRY FRWD - IDEA - ARPA-ESSER III	0.00	0.00
259-445900-000-000-0	FEDERAL ASSISTANCE - IDEA - ARPA - ESSER III	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
259-521110-000-000-0	SALARIES - AIDE - IDEA - ARPA - ESSER III	0.00	0.00
259-521210-000-000-0	ST/EMPLYR PD RETIRE - IDEA -ARPA - ESSER III	0.00	0.00
259-521220-000-000-0	FICA - IDEA - ARPA - ESSER III	0.00	0.00
259-521240-000-000-0	HEALTH INS - IDEA - ARPA - ESSER III	0.00	0.00
259-521280-000-000-0	RETIREMNT SICK LEAVE - IDEA - ARPA -ESSER III	0.00	0.00
259-521310-000-000-0	PURCHASED SERVICES - IDEA - ARPA -ESSER III	0.00	0.00
259-521410-000-000-0	SUPPLIES - IDEA - ARPA - ESSER III	0.00	0.00
259-521550-000-000-0	EQUIPMENT - IDEA - ARPA - ESSER III	0.00	0.00
259-522110-000-000-0	SALARIES-PRESCH AIDE -IDEA - ARPA - ESSER III	0.00	0.00
259-522210-000-000-0	ST/EMPLYR PD RETIREMNT - IDEA -ARPA-ESSER III	0.00	0.00
259-522220-000-000-0	FICA - IDEA - ARPA - ESSER III	0.00	0.00
259-522240-000-000-0	HEALTH INS - IDEA PRESCHOOL - ARPA -ESSER III	0.00	0.00
259-522280-000-000-0	RETIRMNT SICK LEAVE - IDEA - ARPA - ESSER III	0.00	0.00
259-522310-000-000-0	PURCHASED SERVICES - IDEA - ARPA - ESSER III	0.00	0.00
259-522380-000-000-0	PRESCHOOL SUPPLIES - IDEA - ARPA - ESSER III	0.00	0.00
259-616300-000-000-0	PROF DEVELOPMNT - IDEA - ARPA -ESSER III	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	STATE-BASED MEDICAID		
260-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
260-320100-000-000-0	FUND BALANCE - STATE-BASED MEDICAID	0.00	0.00
260-445100-000-000-0	FEDERAL ASSISTANCE	29,000.00CR	29,000.00CR
260-445600-000-000-0	FEDERAL ASSISTANCE	0.00	0.00
	**TOTAL REVENUE	29,000.00CR	29,000.00CR
260-512110-000-000-0	SALARIES	0.00	0.00
260-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
260-512220-000-000-0	EMPLOYER'S FICA	0.00	0.00
260-512240-000-000-0	BENEFITS-HEALTH INSURANCE	0.00	0.00
260-512280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
260-512310-000-000-0	PURCHASED SERVICES	29,000.00	29,000.00
260-512380-000-000-0	TRAVEL - ELEM	0.00	0.00
260-512410-000-000-0	SUPPLIES - ELEM	0.00	0.00
260-515380-000-000-0	TRAVEL - SECONDARY	0.00	0.00
260-515410-000-000-0	SUPPLIES - SECONDARY	0.00	0.00
	**TOTAL EXPENDITURES	29,000.00	29,000.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE IVA		
261-320000-000-000-0	BUDGET BALANCE CARRY FWD	0.00	0.00
261-445100-000-000-0	FEDERAL ASSISTANCE	10,000.00CR	10,000.00CR
	**TOTAL REVENUE	10,000.00CR	10,000.00CR
261-512110-000-000-0	TITLE IVA SALARIES	8,221.00	8,221.00
261-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	1,108.00	1,108.00
261-512220-000-000-0	ELEM PROGRAM FICA	633.00	633.00
261-512240-000-000-0	HEALTH INS - ELEM	0.00	0.00
261-512280-000-000-0	ELEM RETMT SICK LEAVE	0.00	0.00
261-512310-000-000-0	TITLE IVA PURCHASED SERVICES	0.00	0.00
261-512380-000-000-0	TITLE IVA ELEM TRAVEL	0.00	0.00
261-512410-000-000-0	TITLE IVA ELEM SUPPLIES	0.00	0.00
261-515380-000-000-0	TITLE IVA SEC TRAVEL	0.00	0.00
261-515410-000-000-0	TITLE IVA SEC SUPPLIES	38.00	38.00
	**TOTAL EXPENDITURES	10,000.00	10,000.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE II-A IMPRV TEA QUALITY		
271-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
271-445600-000-000-0	FEDERAL ASSISTANCE	9,163.00CR	9,163.00CR
	**TOTAL REVENUE	9,163.00CR	9,163.00CR
271-512110-000-000-0	ELEM TEACHER/AIDE SALARY	0.00	0.00
271-512111-000-000-0	ELEM INTERN PRINC STIPEND	0.00	0.00
271-512210-000-000-0	ST/EMP PAID RETIREMENT	0.00	0.00
271-512220-000-000-0	ELEM PROGRAM FICA	0.00	0.00
271-512240-000-000-0	ELEM HEALTH INSURANCE	0.00	0.00
271-512280-000-000-0	ELEM RETMT SICK LEAVE	0.00	0.00
271-512310-000-000-0	PURCH SERVICE - ELEM	1,750.00	1,750.00
271-512380-000-000-0	TRAVEL - ELEMENTARY	500.00	500.00
271-512410-000-000-0	SUPPLIES - ELEMENTARY	0.00	0.00
271-515110-000-000-0	SECOND TEACHER SALARY	0.00	0.00
271-515210-000-000-0	ST/EMP PAID RETIREMENT	0.00	0.00
271-515220-000-000-0	SECOND PROGRM FICA	0.00	0.00
271-515280-000-000-0	SECOND RETMT SICK LEAVE	0.00	0.00
271-515310-000-000-0	PURCH SERVICE - SECOND	1,750.00	1,750.00
271-515380-000-000-0	TRAVEL - SECONDARY	500.00	500.00
271-515410-000-000-0	SUPPLIES - SECONDARY	544.00	544.00
271-632110-000-000-0	SALARY-ADMINISTRATION	3,400.00	3,400.00
271-632210-000-000-0	ST/EMP PD RET-ADMIN	459.00	459.00
271-632220-000-000-0	FICA - ADMIN	260.00	260.00
271-632240-000-000-0	HEALTH INSUR-ADMIN	0.00	0.00
271-632280-000-000-0	RETRMNT SL-ADMIN	0.00	0.00
	**TOTAL EXPENDITURES	9,163.00	9,163.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	FEDERAL AWARDS - ONE TIME FUNDING		
272-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
272-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	0.00
272-445100-000-000-0	FEDERAL ASSISTANCE	0.00	0.00
272-445900-000-000-0	FEDERAL ASSISTANCE	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
272-512310-000-000-0	PURCHASED SERVICE - CELL PHONE GRANT	0.00	0.00
272-512410-000-000-0	SUPPLIES - ELEM	0.00	0.00
272-515310-000-000-0	PURCHASED SERVICES - CELL PHONE GRANT	0.00	0.00
272-515410-000-000-0	SUPPLIES - SEC	0.00	0.00
272-661410-000-000-0	CUSTODIAL SUPPLIES	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	LEARNING LOSS		
274-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
274-445900-000-000-0	FEDERAL ASSISTANCE	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
274-512110-000-000-0	SALARIES ELEM - LEARNING LOSS	0.00	0.00
274-512210-000-000-0	ELEM STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
274-512220-000-000-0	FICA	0.00	0.00
274-512240-000-000-0	HEALTH INSURANCE	0.00	0.00
274-512280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
274-512310-000-000-0	PURCHASED SERVICES	0.00	0.00
274-512410-000-000-0	SUPPLIES - ELEM	0.00	0.00
274-515110-000-000-0	SEC SALARIES - LEARNING LOSS	0.00	0.00
274-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
274-515220-000-000-0	FICA	0.00	0.00
274-515240-000-000-0	HEALTH INSURANCE	0.00	0.00
274-515280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
274-515310-000-000-0	PURCHASED SERVICES	0.00	0.00
274-515410-000-000-0	SUPPLIES - SEC	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	ARPA - SLFRF		
275-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
275-445900-000-000-0	FEDERAL ASSISTANCE	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
275-512110-000-000-0	SALARIES - ARPA SLFRF	0.00	0.00
275-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
275-512220-000-000-0	FICA	0.00	0.00
275-512240-000-000-0	HEALTH INSURANCE	0.00	0.00
275-512280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00
	DISTANCE/BLENDED LEARNING GRANT		
283-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
283-445100-000-000-0	FEDERAL ASSISTANCE	0.00	0.00
	**TOTAL REVENUE	0.00	0.00
283-512110-000-000-0	BLENDED LEARNING SALARY ELEM	0.00	0.00
283-512210-000-000-0	ELEM STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
283-512220-000-000-0	ELEM BLENDED LEARNING FICA	0.00	0.00
283-512240-000-000-0	ELEM BLENDED LEARNING HLTH INS	0.00	0.00
283-512280-000-000-0	ELEM BLENDED LEARNING RETMT SICK LEAVE	0.00	0.00
283-512310-000-000-0	PURCHASED SERVICES	0.00	0.00
283-512313-000-000-0	PROFESSIONAL DEVELOPMENT	0.00	0.00
283-512410-000-000-0	SUPPLIES - ELEM	0.00	0.00
283-515110-000-000-0	BLENDED LEARNING SALARY - SECONDARY	0.00	0.00
283-515210-000-000-0	SEC STATE/EMPLOYER PAID RETIREMENT	0.00	0.00
283-515220-000-000-0	SEC BLENDED LEARNING FICA	0.00	0.00
283-515240-000-000-0	SEC BLENDED LEARNING HLTH INS	0.00	0.00
283-515280-000-000-0	SEC BLENDED LEARNING RETMT SICK LEAVE	0.00	0.00
283-515310-000-000-0	PURCHASED SERVICES	0.00	0.00
283-515313-000-000-0	PROFESSIONAL DEVELOPMENT	0.00	0.00
283-515410-000-000-0	SUPPLIES - SEC	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	FOOD SERVICE FUND		
290-320000-000-000-0	BUDGET BALANCE CARRY FWD	3,600.00CR	3,600.00CR
290-416100-000-000-0	LUNCH SALES-PUPILS	44,379.00CR	19,000.00CR
290-416200-000-000-0	LUNCH SALE - ADULTS	900.00CR	900.00CR
290-416900-000-000-0	OTHER FOOD SALES-CATERING	15.00CR	15.00CR
290-416901-000-000-0	OTHER VENDING MACH SALES	0.00	0.00
290-445500-000-000-0	FEDERAL ASSISTANCE	48,500.00CR	48,500.00CR
290-445900-000-000-0	DONATED COMMODITY REVENUE	4,600.00CR	4,600.00CR
290-460000-000-000-0	TRANSFER IN	0.00	20,000.00CR
	**TOTAL REVENUE	101,994.00CR	96,615.00CR
290-710110-000-000-0	SALARIES-FOOD SERVICE	34,210.00	34,210.00
290-710210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,092.00	4,092.00
290-710220-000-000-0	FICA-LUNCH	0.00	0.00
290-710240-000-000-0	HEALTH INSURANCE-FOOD SERVICE	0.00	0.00
290-710270-000-000-0	WORKMANS COMP - LUNCH	0.00	0.00
290-710280-000-000-0	RETIREMENT SICK LEAVE	0.00	0.00
290-710310-000-000-0	PURCHASE SERVICES	8,990.00	8,990.00
290-710380-000-000-0	TRAVEL	250.00	250.00
290-710410-000-000-0	SUPPLIES - MISCELLANEOUS	8,500.00	8,500.00
290-710450-000-000-0	FOODS	41,102.00	35,723.00
290-710451-000-000-0	FOODS-CATERING EXP	0.00	0.00
290-710490-000-000-0	SALES TAX EXPENSE	250.00	250.00
290-710491-000-000-0	DONATED COMMODITY EXPENSE	4,600.00	4,600.00
	**TOTAL EXPENDITURES	101,994.00	96,615.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	PLANT FACILITIES FUND		
420-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	915,750.00CR	907,529.00CR
420-411100-000-000-0	SCH PLANT FAC. LEVY	0.00	0.00
420-412100-000-000-0	TAXES-PLANT FACILITY	149,602.00CR	149,602.00CR
420-413000-000-000-0	PENALTY AND INTEREST ON TAXES	0.00	0.00
420-415000-000-000-0	EARNINGS ON INVESTMENT	0.00	0.00
420-419900-000-000-0	OTHER REVENUE	0.00	0.00
420-419901-000-000-0	OTHER LOCAL REVENUE	0.00	0.00
420-437000-000-000-0	LOTTERY/ADDNL STATE MAINT	0.00	0.00
420-439000-000-000-0	OTHER STATE REVENUE	0.00	0.00
420-460000-000-000-0	TRANSFER IN	28,300.00CR	28,300.00CR
	**TOTAL REVENUE	1,093,652.00CR	1,085,431.00CR
420-810530-000-000-0	BUILDINGS-MAINTENANCE	105,000.00	150,000.00
420-810537-000-000-0	BUILDINGS - ELEM/HS LIGHTING	52,000.00	52,000.00
420-810550-000-000-0	BUILDINGS - HS CONCESSION REMODEL	10,000.00	10,000.00
420-810551-000-000-0	EQUIPMENT- CLASSROOMS	6,500.00	7,400.00
420-810553-000-000-0	EQUIPMENT - LIBRARY	0.00	0.00
420-810554-000-000-0	EQUIPMENT - ELEM HANDICAP BATHROOM	0.00	0.00
420-810555-000-000-0	EQUIPMENT - TECHNOLOGY	14,000.00	14,000.00
420-810560-000-000-0	EQUIPMENT-TRANSPORTATION	107,000.00	107,000.00
420-810561-000-000-0	EQUIPMENT-TRAVELING BUS	3,250.00	3,250.00
420-810600-000-000-0	LOAN REPAYMENT	0.00	0.00
420-920800-000-000-0	TRANSFER OUT	0.00	0.00
	**TOTAL EXPENDITURES	297,750.00	343,650.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	FACILITY PROPERTY TAX RELIEF FUND		
435-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	7,004.00CR	7,004.00CR
435-439000-000-000-0	STATE ASSISTANCE	0.00	0.00
	**TOTAL REVENUE	7,004.00CR	7,004.00CR
435-810500-000-000-0	BUILDING MAINTENANCE	7,004.00	7,004.00
435-920800-000-000-0	TRANSFER OUT	0.00	0.00
	**TOTAL EXPENDITURES	7,004.00	7,004.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	MODERNIZATION FACILITY FUNDS		
436-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	926,163.00CR
436-415000-000-000-0	EARNINGS ON INVESTMENT	0.00	0.00
436-439000-000-000-0	STATE ASSISTANCE - MODERNIZATION FACILITIES	0.00	0.00
	**TOTAL REVENUE	0.00	926,163.00CR
436-810500-000-000-0	CAPITAL ASSETS - ELEM	0.00	0.00
436-810501-000-000-0	CAPITAL ASSETS - HS	0.00	0.00
	**TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
		0.00	926,163.00CR