

**Gettysburg Area School District**  
**Projected 6% Fund Balance Worksheet**  
**2025-26 Approved Final Budget**  
**June 16, 2025**

| Description                                                    | 25/26 Projected<br>6% Fund Balance<br>1.0% Tax Increase |
|----------------------------------------------------------------|---------------------------------------------------------|
| Fund Balance at 6/30/24                                        | \$6,386,246                                             |
| 25/26 Approved Final Revenue Budget:                           | 77,235,588                                              |
| 25/26 Projected Use of PSERS committed funds:                  | 345,902                                                 |
| 25/26 Projected Use of Budgetary Reserve assigned funds:       | 0                                                       |
| 25/26 Projected Use of Capital Project assigned funds:         | 0                                                       |
| 25/26 Projected Use of GASD Cyber School costs assigned funds: | 0                                                       |
| 25/26 Projected Use of Future medical costs assigned funds:    | 0                                                       |
| 25/26 Projected Use of Technology improvements assigned funds: | 0                                                       |
| 25/26 Projected Use of Future borrowing costs assigned funds:  | 0                                                       |
| 25/26 Approved Final Expense Budget:                           | (79,214,846)                                            |
| 25/26 Use of Fund Balance to be at 6% Limit                    | 1,633,356                                               |
| 25/26 Deficit/Unreconciled Difference                          | 0                                                       |
| Projected Fund Balance at 6/30/26 (6% Limit)                   | \$4,752,890                                             |