BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Regular Meeting - Board of School Directors
Tuesday, June 17, 2025, 7:00 P.M.

A G E N D A

I. Call to Order – Daniel S. Chubb, President

II. Pledge of Allegiance – Jennifer Goldhahn, Secretary

III. Roll Call – Jennifer Goldhahn, Secretary

IV. Reception of Visitors – Jennifer Goldhahn, Secretary

V. Hearing of Scheduled Delegations or Individuals

VI. Public Comment

VII. Discussion Items

A. Budget Presentation

VIII. Approval of Minutes

A. May 13, 2025 - Work/Study Session (pages 1-9)

IX. Financial Reports

A. Bills Payable
   1. General Fund - (pages 10-16)
   2. Cafeteria Fund - (page 17)
   3. Capital Reserve Fund - (page 18)
   4. Scholarship Fund - (page 19)

B. General Fund - (pages 20-27)
C. Cafeteria Fund - (pages 18-30)
D. Capital Reserve Fund - (page 31)
E. Scholarship Fund - (page 32)

X. Correspondence

A. Pamala Gembe (page 33)
B. Christine Myers (page 34)
C. Elizabeth Rhon (page 35)

XI. Reports and Related Action (pages 36-46)

A. Solicitor's Report
B. Superintendent Report
C. Assistant Superintendent Report

XII. Old Business

XIII. New Business

A. Personnel - The Administration recommends the following actions:

1. Please accept the following resignations:

a. From Pamala Gembe, Elementary School Food Service Employee, effective June 4, 2025. (see page 33)
b. From Christine Myers, Middle School Reading Aide, due to her retirement, effective May 29, 2025. (see page 34)
c. From Elizabeth Rhon, Elementary School Grade 3 Teacher, effective June 30, 2025. (see page 35)

2. The Administration is recommending approval of the five (5) year Business Manager Employment Agreement with Justin Peart. This contract will be effective from July 1, 2025, through June 30, 2031.

3. The Administration is recommending the employment of the following professional employees:

a. Sonja Austin, 3611 Melinda Court, Monrovia, MD, in the capacity of an Elementary School Special Education Teacher, a newly created position. Ms. Austin will be placed on Step 15 of the Master's Plus 36 Salary Schedule, effective August 19, 2025. Employment is pending receipt of all necessary clearances and employment background checks.
b. Lena Polliard, 533 Baltimore Pike, Mount Holly Springs, PA, in the capacity of a High School Special Education Teacher, replacing Jackie Noerpel, who retired. Ms. Polliard will be placed on Step 2 of the Master's Salary Schedule, effective August 19, 2025. Employment is pending receipt of all necessary clearances and employment background checks.
c. Raelyn Predix, 315 S. Washington Street, Gettysburg, PA, in the capacity of an Elementary School Grade 3 Teacher, replacing Elizabeth Rhon, who resigned. Ms. Predix will be placed on Step 1 of the Master's Salary Schedule, effective August 19, 2025. Employment is pending receipt of all necessary clearances and employment background checks.

4. The Administration is recommending the employment of the following support staff employees:

a. Heather Bloss, 14 Sickles Drive, East Berlin, PA, in the capacity of an Elementary School Food Service Employee, replacing Pamela Gembe, who resigned. Mrs. Bloss will be working 174 days at five and a half (5.5) hours per day at an hourly rate of $15.20, effective August 25, 2025. Employment is pending receipt of all necessary clearances and employment background checks.
b. David Myers, 100 Walnut Street, East Berlin, PA, in the capacity of a Middle School Evening Custodian, replacing Victorea Deyarmin, who resigned. Mr. Myers will be working 261 days at eight (8) hours per day at an hourly rate of $15.80, effective June 18, 2025. Employment is pending receipt of all necessary clearances and employment background checks.

5. The Administration is requesting Board approval of the following employee to be employed as a Teacher Mentor for the 2025-2026 school year at a stipend of $400.00:

   a. Jill Lerew for Raelyn Predix
   b. Erika Smith for Sonja Austin

6. The Administration is requesting Board approval of the following employees to enter into a contract with the district, serving as Substitute Nurses for Summer Camp 2025, at a stipend of $50.00 per hour:

   a. Lori Smith
   b. Laura Triantafyllou

7. The Administration is requesting Board approval of the attached listing of extracurricular contracts for the 2025-2026 school year. The employees and their contracts are listed on pages 47-50.

B. School Psychologist Services Agreement

1. The Administration is requesting approval to enter into an agreement with Mr. Phillip Burge, Certified School Psychologist, to provide School Psychologist Services on an as-needed basis for the 2025-2026 school year. A copy of the agreement appears on pages 51-59.
2. The Administration is requesting approval to enter into an agreement with Dr. Ray W. Christner, Certified School Psychologist, to provide School Psychological Evaluation Services from July 1, 2025, through June 30, 2026, on an as-needed basis. A copy of this agreement appears on pages 60-61.

Board approval is recommended.

C. Overnight Trip/ Sunday Activity

1. The High School Administration is requesting approval for Cheyenne Wivell and approximately 10 members of the Bermudian Springs High School FFA to attend an overnight trip for the National FFA Convention & Expo in Indianapolis, Indiana, from October 27 to November 1, 2025. This Conference will be a valuable educational experience for our FFA Students.
2. The Middle School Administration is requesting approval for a Sunday Musical performance of Matilda, Jr, on November 16, 2025.

Board approval is recommended.

D. L.I.U. Supply Bids

The Administration recommends Board approval for the bid items through the Lincoln Intermediate Unit Joint Purchasing Consortium in the amounts listed on page 62. The following is a list of the supplies that will be ordered for the 2025-2026 school year, totaling $81,978.39.

General Supplies, General Paper Supplies, General Art Supplies, Industrial Art Supplies, and Spring Copy Paper

Board approval is recommended.

E. State Contract Purchasing

The Administration is requesting Board approval to purchase through the following programs under approved state contracts for the 2025-2026 school year. These purchases will eliminate the need to process a district bid for items purchased from approved vendors.

1. Co-Stars
2. GSA – Schedule 70
3. PEPPM
4. KPN
5. NCPA
6. Sourcewell

Board approval is recommended.

F. School Dentist

The Administration is seeking Board approval to appoint the following dentist for the Bermudian Springs School District, effective for the 2025-2026 school year.

School Dentist: Dr. Michael Tomczyk, D.D.S.

Board approval is recommended.

G. Final Adoption of 2025-2026 Budget

Approval is requested for the final adoption of the 2025-2026 General Fund Budget to be submitted to PDE. Approval is requested for the following expenditures and revenues regarding the 2025-2026 budget:

Option A:

1. Expenditures in the amount of $38,713,503 and revenue in the amount of $37,521,649 to include the following:

Local Revenue	$21,452,695
State Revenue	$15,628,897
Federal Revenue	$ 440,057
Other Sources	$ 0

2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	14.0194 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget is found on pages 63 through 124. Board approval is recommended.

Option B:

1. Expenditures in the amount of $38,713,503 and revenue in the amount of $37,255,862 include the following:

Local Revenue	$21,186,908
State Revenue	$15,628,897
Federal Revenue	$ 440,057
Other Sources	$ 0

2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	13.7800 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget is found on pages 125 through 186. Board approval is recommended.

Option C:

1. Expenditures in the amount of $38,713,503 and revenue in the amount of $36,990,075 to include the following:

Local Revenue	$20,921,121
State Revenue	$15,628,897
Federal Revenue	$ 440,057
Other Sources	$ 0

2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	13.5406 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget is found on pages 187 through 248. Board approval is recommended.

Option D:

1. Expenditures in the amount of $38,713,503 and revenue in the amount of $36,724,288 to include the following:

Local Revenue	$20,655,334
State Revenue	$15,628,897
Federal Revenue	$ 440,057
Other Sources	$ 0

2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	13.3012 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget is found on pages 249 through 310. Board approval is recommended.

H. 2025-2026 Cafeteria Breakfast & Lunch Prices

The Administration recommends the following increases in student breakfast and lunch prices and increasing a la carte items where necessary.

	2024-2025 Prices	2025-2026 Prices
Elementary Breakfast	$1.45	$1.55
Secondary Breakfast	$1.60	$1.70
Elementary Lunch	$2.25	$2.35
Secondary Lunch	$2.50	$2.60
Milk	$0.55	$0.60

Board approval is recommended.

I. Federal Program Approval

Please approve the following list of title program activities planned for implementation in the 2025-2026 school year using federal funds.

1.	Title I	$ 335,888
2.	Title II	$ 53,925
3.	Title IV	$ 25,051
4.	Perkins	$ 16,822

Board approval is recommended.

J. School Insurance

The Administration is recommending that the student sports and accident insurance be awarded to the Christian-Baker Company of Camp Hill, as underwritten by the United States Fire Insurance Company of Eatontown, NJ. The rates for the 2025-2026 school year are as follows:

Regular School Time Coverage	K-12	$ 22.50
24-Hour Coverage	K-12	$ 90.00
Interscholastic Football (JV/Varsity Only)		$11,268.00

Board approval is recommended.

K. District-Wide Insurance Policies

The Administration is recommending the Board approve the following district-wide insurance policies through Weber Insurance Agency:

	2024-2025	2025-2026
Utica Ins. Co. Umbrella Policy	$ 7,399.00	$ 7,658.00
Utica Ins. Co. Auto Policy	$ 5,050.00	$ 5,097.00
Utica Ins. Co. Commercial Policy	$109,320.00	$127,799.00
Eastern Alliance Workers Compensation Policy	$ 46,781.00	$ 52,269.00

Board approval is recommended.

L. Benefit Contracts

The Administration is requesting approval of the following employee benefits contracts:

1. *United Concordia* – Dental Insurance
   Insurance premiums reflect no increase for the 2025-2026 school year.
2. *Capital Blue Cross* – Medical and Prescription Insurance
   Insurance premiums reflect an 8.50% increase for the 2025-2026 school year.
3. *Capital Blue Cross* – Vision Insurance
   Insurance premiums reflect no increase for the 2025-2026 school year.
4. *USAble Life* – Life Insurance
   Insurance premiums reflect no increase for the 2025-2026 school year.

Board approval is recommended.

M. Substitute Teachers Service Agreement

The Administration is requesting approval to enter into an agreement with Substitute Teachers Services to provide the District with Temporary Employees to serve as Substitute Teachers for the 2025-2026 and 2026-2027 school years. A copy of this agreement is attached to pages 311-318. Board approval is recommended.

N. Board Certified Behavioral Analysis Contract

The Administration is requesting approval to enter into a contract with the Fairfield Area School District for a Board-Certified Behavioral Analyst to provide support and services for the 2025-2026 school year. A copy of this contract appears on pages __-319-320. Board approval is recommended.

O. Memorandum of Agreement

The Administration is recommending approval of the Memorandum of Agreement regarding dental services provided to the District by Family First Mobile Dentist for the 2025-2026 school year. A copy of the memorandum is attached to pages 321-323.

Board approval is recommended.

P. Memorandum of Understanding

1. The Administration is recommending approval of the Memorandum of Understanding between the District and the Pennsylvania State Police, Gettysburg Barracks, Adams County, establishing procedures to follow when certain incidents occur on school property from July 1, 2025, through June 30, 2027. A copy of the memorandum is attached to pages 324-338.
2. The Administration is recommending approval of the Memorandum of Understanding regarding the use of District facilities as an emergency evacuation site for Little Life Enrichment Center. A copy of the memorandum is attached to pages 339-341.

Board approval is recommended.

Q. License Agreement

The Administration is recommending approval of the License Agreement between the District and Adams County Head Start regarding the use of the District's Elementary School Buildings during the 2025-2026 school year. A copy of the agreement is attached to pages 342-349. Board approval is recommended.

R. Letter of Agreement

The Administration is recommending approval of the Letter of Agreement for TrueNorth Wellness Services to provide SAP services to the district for the 2025-2026 school year. A copy of the letter is attached to pages 350-354 Board approval is recommended.

S. Real Estate Tax Refunds

Administration is requesting approval of the following real estate tax refunds, due to revised assessments:

1. Berk Home Models II LLC, 3335 Morgantown Rd, Mohnton, PA, in the amount of $641.33 for Parcel #36K08-0241---000 in Reading Township.
2. BRH at Hampton Heights LLC, 3335 Morgantown Rd, Mohnton, PA, in the amount of $654.37 for Parcel #36K08-0244---000 in Reading Township.

Board approval is recommended.

T. Disposal of Obsolete Equipment

The High School Administration is seeking Board approval to dispose of the following equipment. A copy of the equipment list is attached on page 355. Board approval is recommended.

XIV. Other Business

XV. Adjournment

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

The regular meeting of the Bermudian Springs School Board was called to order at 7:00 p.m. on Tuesday, May 13, 2025, in the Middle School Learning Commons A Room and via remote connection. Vice President Brian A. Davis presided.

The Pledge of Allegiance was recited.

ROLL CALL -

Members Present:	Dianna L. Canapp, Brian A. Davis, Jennifer Goldhahn, Ruth E. Griffie, Mary R. Kemper, Chad M. Mowery, Matthew P. Nelson and Neil R. Tate
Members Absent:	Daniel S. Chubb
Administration:	Dr. Brad Sterner and Justin Peart
Others:	Leigh Dalton, Solicitor
Visitors:	None

HEARING OF SCHEDULED DELICATES OR INDIVIDUALS – None

PUBLIC COMMENT –

APPROVAL OF MINUTES –

Upon the motion of Matthew Nelson, seconded by Mary Kemper, the Board approved the following minutes:

1. Minutes of the Work/Study Session on April 7, 2025
2. Minutes of the Regular Meeting on April 8, 2025
3. Minutes of the Special Meeting on April 17, 2025

FINANCIAL REPORTS –

General Fund bills in the amount of $3,800,390.67 (copies attached) were approved for payment following a motion by Neil Tate, seconded by Dianna Canapp. Roll call vote: All members present voted Yea. Motion carried.

Cafeteria Fund bills in the amount of $130,245.80 (copies attached) were approved for payment following a motion by Neil Tate, seconded by Dianna Canapp. Roll call vote: All members present voted Yea. Motion carried.

Capital Reserve Fund bills in the amount of $21,430.81(copies attached) were approved for payment following a motion by Neil Tate, seconded by Dianna Canapp. Roll call vote: All members present voted Yea. Motion carried.

Scholarship Fund bills in the amount of $34,035.32 (copies attached) were approved for payment following a motion by Neil Tate, seconded by Dianna Canapp. Roll call vote: All members present voted Yea. Motion carried.

The General Fund Report (copy attached) was approved on a Matt Nelson, Mary Kemper motion. Roll call vote: All members present voted Yea. Motion carried.

The Cafeteria Fund Report (copy attached) was approved on a Matt Nelson, Mary Kemper motion. Roll call vote: All members present voted Yea. Motion carried.

The Capital Reserve Fund Report (copy attached) was approved on a Matt Nelson, Mary Kemper motion. Roll call vote: All members present voted Yea. Motion carried.

The Scholarship Funds Report (copy attached) was approved on a Matt Nelson, Mary Kemper motion. Roll call vote: All members present voted Yea. Motion carried.

REPORTS AND RELATED ACTION – No action was taken by the Board.

OLD BUSINESS – None

NEW BUSINESS –

Personnel – The Board, on a Neil Tate, Dianna Canapp motion, approved the following Personnel items:

The Board approved the following resignations:

1. From Tamela Laughman, Elementary School Second Building Secretary, effective August 4, 2025.
2. From Kristen Teague, Elementary School Media Center Aide, effective May 6, 2025.

The Board approved the employment of Dr. Ronald Wales Jr., in the capacity of the Director of Curriculum, replacing Joshua Korb, who resigned. Dr. Wales will be placed under the Act 93 Agreement, working a 261-day contract, the effective date is to be determined. Employment is pending all necessary clearances and employment background checks.

The Board approved the employment of the following professional staff:

1. Emma Pequignot, 6417 Harmony Grove Road, Dover, PA, in the capacity of an Elementary/Middle School Health and Physical Education Teacher, replacing Zachary Stroup who transferred. Ms. Pequignot will be placed on Step 1 of the Bachelor's Salary Schedule, effective August 19, 2025. Employment is pending all necessary clearances and employment background checks.
2. Transfer Elizabeth Rhon from a High School Spanish/EL Teacher to an Elementary School Grade 3 Teacher, replacing Katie Nelson, who transferred. The transfer is effective for the 2025-2026 school year.
3. Amber Shaffer,10 Friar Road, York, PA, in the capacity of an Elementary School Grade 3 Teacher, replacing Morgan Seifert, who resigned. Mrs. Shaffer will be placed on Step 1 of the Bachelor's Salary Schedule, effective August 19. 2025. Employment is pending all necessary clearances and employment background checks.

The Board approved the employment of the following Teacher Mentors for the 2025-2026 school year at a stipend of $400.00:

1. Kathleen Meckley for Amber Shaffer
2. Zachary Stroup for Emma Pequignot

The Board approved the following to be employed as summer district custodians. The following will work on an as-needed basis at an hourly rate of $15.80 per hour.

1. Angela Bish
2. Sara Contreras
3. Pamala Gembe
4. Tammara Gould
5. Anna Graham
6. Aden Hafer
7. Shannon Ickes
8. Ashley Johnson
9. Linda Kotula
10. Lori Kuhn
11. Shelley Leader
12. Amanda Liller
13. Steven McClane

The Board approved the following employees to enter into a contract with the District, serving in the following positions for the Summer Camp 2025. A list of employees and the contracted stipend amounts are listed below.

1.	Lisa Arnold, Literacy Camp Aide	-	$1,125.00
2.	Tori Berwager, K Camp Teacher	-	$1,200.00
3.	Melissa Bollinger, K Camp Aide	-	$ 600.00
4.	Amy Birky, Literacy Camp Aide	-	$1,125.00
5.	Tara Cornwall, Literacy Camp Teacher	-	$2,250.00
6.	Stephanie DeRiggs, Literacy and K Camp Nurse	-	$1,300.00
7.	Stephanie DeRiggs, STEAM Camp Nurse	-	$1,200.00
8.	Marilee Durbin, Literacy Camp Teacher	-	$2,250.00
9.	Amanda Gerringer, STEAM Camp Aide	-	$ 900.00
10.	Alexa Groft, STEAM Camp Teacher	-	$1,800.00
11.	Julie Hermes, K Camp Teacher	-	$1,200.00
12.	Christopher King, Literacy Camp Teacher	-	$2,250.00
13.	Jane Lefever-Troxell, STEAM Camp Teacher	-	$1,800.00
14.	Jill Lerew, K Camp Teacher	-	$1,200.00
15.	Sadie Liggett, STEAM Camp Aide,	-	$ 900.00
16.	Anette Lua, Literacy Camp Teacher	-	$2,250.00
17.	Anette Lua, STEAM Camp Teacher	-	$1,800.00
18.	Bonnie Mummert, Literacy Camp Teacher	-	$2,250.00
19.	Desirae Musselman, Literacy Camp Teacher	-	$2,250.00
20.	Katie Nelson, STEAM Camp Teacher	-	$1,800.00
21.	Candace Oehmig, STEAM Camp Aide	-	$ 900.00
22.	Kaela Piechowicz, Literacy Camp Teacher	-	$2,250.00
23.	Kaela Piechowicz, STEAM Camp Teacher	-	$1,800.00
24.	Brian Schade, STEAM Camp Teacher	-	$1,800.00
25.	Mandy Singer, K Camp Teacher	-	$1,200.00

26.	Amelia Shaffer, Literacy Camp Teacher	-	$2,250.00
27.	Brooke Shambach, K Camp Teacher	-	$1,200.00
28.	Brooke Shambach, STEAM Camp Teacher	-	$1,200.00
29.	Robin Sherman, K Camp Teacher	-	$1,200.00
30.	Jami Skinner, Literacy Camp Nurse	-	$ 300.00
31.	Sherri Umbaugh, STEAM Camp Teacher	-	$1,800.00
32.	Amanda Wolfe, STEAM Camp Teacher	-	$1,800.00
33.	Brittany Wood, Literacy Camp Teacher	-	$2,250.00

The Board approved the following employees to enter into a contract with the district serving as K Camp Substitute Teachers for Summer Camp 2025, at a stipend of $150.00 per day.

1. Alexa Groft
2. Desirae Mussleman

Roll call vote: All members present voted Yea. Motion carried.

Signatory for Federal Funds

The Board, on a Matthew Nelson, Ruth Griffie motion, approved Dr. Shannon Myers, Assistant Superintendent, as signatory for all federally funded programs for the 2025-2026 school year. Roll call vote: All members present voted Yea. Motion carried.

Appointment of Depository

The Board, on a Neil Tate, Dianna Canapp motion, approved the ACNB of East Berlin, PA, be reappointed as the General Fund depository for the 2025-2026 fiscal year. Roll call vote: All members present voted Yea. Motion carried.

Election of School Board Treasurer

On a Neil Tate, Mary Kemper motion, Ruth Griffie was nominated for School Board Treasurer. On a Chad Mowery, Mary Kemper motion, nominations were closed. Ruth Griffie was elected as School Board Treasurer for a one-year term. The treasurer's term will expire June 30, 2026. Roll call vote: All members present voted Yea. Motion carried.

L.I.U. Supply Bids

The Board, on a Matthew Nelson, Chad Mowery motion, approved the athletic and health supplies bid items through the Lincoln Intermediate Unit Joint Purchasing Consortium for the 2025-2026 school year. A copy of the total amounts are attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

District Art Supplies

The Board, on a Matthew Nelson, Chad Mowery motion, approved the district art Supplies for the 2025-2026 school year in the amounts attached to these minutes. These figures represent the cost of low bids submitted totaling $11,702.12. All members present voted Yea. Motion carried.

Tentative Adoption of the 2025-2026 Budget

Approval was requested for the following expenditures and revenues regarding the 2025-2026 budget. A copy of the budget is attached to these minutes.

1. On a Chad Mowery, Mary Kemper motion, the Board approved expenditures in the amount of $38,681,827 and revenue in the amount of $37,521,649 to include the following:

Local Revenue	$21,452,695
State Revenue	$15,628,897
Federal Revenue	$ 440,057
Other Sources	$ 0

Roll call vote: All members present voted Yea. Motion carried.

2. On a Matthew Nelson, Chad Mowery motion, the Board approved the following taxes to realize the figure above for local revenue:

Real Estate	14.0194 mills
Act 679 Per Capita	$5.00
Act 511 Per Capita	$5.00
Act 511 Earned Income Tax	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusement	5.0%

Roll call vote: All members present voted Yea. Motion carried.

Tax Exonerations

The Board, on a Matthew Nelson, Mary Kemper motion, approved to exonerate district tax collectors from the collection of taxes in the following amounts for the 2024-2025 school year:

Per Capita Amount

Debra Tate East Berlin Borough	$ 210.00
Roxey Sauble Huntington Township	$ 390.00
Susan Gragg Latimore Township	$ 240.00
Jennifer Miller Reading Township	$ 370.00
Jennifer Miller	$ 60.00

Roll call vote: Neil Tate abstained. Dianna Canapp, Brian Davis, Jennifer Goldhahn, Ruth Griffie, Mary Kemper, Chad Mowery, and Matthew Nelson voted Yea. Motion carried.

Delinquent Tax Collections

The Board, on a Matthew Nelson, Chad Mowery motion, approved the 2024-2025 delinquent taxes to be turned over to the appropriate tax collectors:

Per Capita – J. P. Harris
Real Estate – Adams County Tax Claim Bureau

Roll call vote: All members present voted Yea. Motion carried.

Homestead/Farmstead Resolution

The Board, on a Matthew Nelson, Ruth Griffie motion, approved to adopt a resolution implementing the Homestead and Farmstead exclusion for 2025-2026 in accordance with Act 1 of the Special Session of 2006. A copy of the resolution is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

2025-2026 Personal Wage Considerations

The Board, on a Neil Tate, Mary Kemper motion, approved the personnel wage considerations for the 2025-2026 school year. A copy is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Merakey Pennsylvania Agreement

The Board, on a Matthew Nelson, Mary Kemper motion, approved to enter into an agreement with Merakey Pennsylvania for the 2025-2026 school year. The agreement would allow the District to utilize various services based on a fee schedule. A copy of the agreement and fee schedule is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

River Rock Academy Agreement

The Board, on a Mary Kemper, Ruth Griffie motion, approved to enter into an agreement with River Rock Academy for the 2025-2026 school year. The agreement would allow the District to purchase services on an as-needed basis at an annual cost of $70,300.00 for two (2) elementary students and $59,570.00 for two (2) secondary students, for a total annual cost of $129,870.00. A copy of the agreement is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Yellow Breeches Educational Center Agreement Approval

The Board, on a Matthew Nelson, Chad Mowery motion, approved to enter into an agreement with Yellow Breeches Educational Center for the 2025-2026 school year. The agreement and addendum would allow the District to purchase three (3) secondary student slots for $34,144.00 per slot, and two (2) elementary student slots for $38,894.00 plus transportation cost per student of $7,729.00 for a total annual cost of $218,865.00. A copy of the agreement is attached to these minutes. Roll call vote: All members present voted Yea. Motion Carried.

Bus & Van Driver Approval

The Board, on a Mary Kemper, Matthew Nelson motion, approved for Alexandra Hoffman and William Bowling Jr. to be employed by E & B Transportation as bus drivers for the 2024-2025 school year. Roll call vote: All members present voted Yea. Motion carried.

Adams County Technical Institute Operating Budget

The Board, on a Ruth Griffie, Neil Tate motion, approved the Adams County Technical Institute Operating Budget for the 2025-2026 school year in the amount of $2,085,452.00. A copy of the budget is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Memorandum of Understanding

The Board, on a Matthew Nelson, Mary Kemper motion, approved the Memorandum of Understanding regarding the use of District facilities as an emergency evacuation site for Uriah Daycare. A copy of the memorandum is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Memorandum of Agreement

The Board, on a Ruth Griffie, Mary Kemper motion, approved to table the Memorandum of Agreement regarding dental services provided to the District by Family First Mobile Dentist for the 2025-2026 school year. A copy of the memorandum is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Security Services Agreement

The Board, on a Chad Mowery, Jennifer Goldhahn motion, approved a security Services contract with G-Force Investigations, LLC, effective for the 2025-2026 school year. A copy of the contract is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Managed Technology Services

The Board, on a Mary Kemper, Chad Mowery motion, approved to extend the Managed Technology Services contract with Appalachia Technology LLC for a five-year period, effective July 1, 2025. A copy of the contract is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

PSBA Policy Revision Agreement

The Board, on a Matthew Nelson, Mary Kemper motion, approved for PSBA to continue to condense board policies. A copy of the agreement is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Second Read: Revised Board Policies

The Board, on a Ruth Griffie, Neil Tate motion, approved the following set of revised board policies. These policies were posted for review at last month's meeting. Copies of these policies are attached to these minutes.

1. Policy No. 321 – Political Activities
2. Policy No. 322 – Gifts
3. Policy No. 323 – Tobacco and Vaping Products
4. Policy No. 324 – Personnel Files
5. Policy No. 325 – Dress and Grooming
6. Policy No. 328 – Compensation Plans/Salary Schedule
7. Policy No. 330 – Overtime
8. Policy No. 331 – Job Related Expenses
9. Policy No. 332 – Working Periods
10. Policy No. 333 – Professional Development
11. Policy No. 334 – Sick Leave

Roll call vote: All members present voted Yea. Motion carried.

First Read: Revised and New Board Policies

The Board, on a Mary Kemper, Dianna Canapp motion, approved to adopt, as a first, read the following set of revised and new board policies. Copies of these policies are attached to these minutes.

1. Policy No. 335 – Family and Medical Leaves
2. Policy No. 336 – Personal Necessity Leave
3. Policy No. 337 – Vacation
4. Policy No. 338 – Sabbatical Leave
5. Policy No. 338.1 – Compensated Professional Leaves
6. Policy No. 339 – Uncompensated Leave
7. Policy No. 340 – Responsibility for Student Welfare
8. Policy No. 341 – Benefits for Part-Time Employees
9. Policy No. 342 – Jury Duty
10. Policy No. 343 – Paid Holidays
11. Policy No. 346 – Workers' Compensation
12. Policy No. 351 – Drug and Substance Abuse
13. Policy No. 827 – Conflict of Interest

Roll call vote: All members present voted Yea. Motion carried.

Retired Board Policy

The Board, on a Dianna Canapp, Chad Mowery motion, approved to retire Policy No. 348 – Unlawful Harassment. The policy is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

High School Activity Account

The Board, on a Mary Kemper, Dianna Canapp motion, approved for a Metal Shop Account to be established within the High School Student Activity Fund. Roll call vote: All members present voted Yea. Motion carried.

OTHER BUSINESS - None

ADJOURNMENT – The Board, on a Chad Mowery, Mary Kemper motion, approved to adjourn the meeting at 8:20 p.m.

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Secretary

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024007	05/15/2025	DIRECT ENERGY BUSINESS	UTILITY SERVICES - ELECTRIC HS	24/25 MONTHLY ELECTRIC GENERATION	21,633.84
0000024008	05/15/2025	MARCO	CONTRACT		6,763.91
0000024009	05/15/2025	MET-ED	24/25 MONTHLY ELECTRIC SERVICE		7,125.43
0000024010	05/16/2025	BRIGHTSPEED	24/25 MONTHLY LOCAL TELEPHONE SERVICE		1,699.47
0000024011	05/19/2025	APPALACHIA TECHNOLOGIES LLC	SERVICE		1,377.50
0000024012	05/19/2025	BERMUDIAN SPRINGS	FIELD TRIP		386.00
0000024013	05/19/2025	BERMUDIAN SPRINGS S.D. CAFETERIA FUND	SERVICE		269.57
0000024014	05/19/2025	BRANDON DANNER	CHIOR SERVICES		150.00
0000024015	05/19/2025	BSN SPORTS LLC	BOYS SOCCER SUPPLIES	GIRLS SOCCER SUPPLIES	12,541.47
0000024016	05/19/2025	CAPITAL ELECTRIC	SUPPLIES		402.97
0000024017	05/19/2025	CARDIO PARTNERS INC	AED PADS		109.79
0000024018	05/19/2025	COMMONWEALTH CHARTER ACADEMY	CYBER CHARTER		83,309.66
0000024019	05/19/2025	DECKER INC.	CAFE CHAIRS HS		1,673.14
0000024020	05/19/2025	DOVER AREA SCHOOL DISTRICT	TRANSPORTATION		1,162.08
0000024021	05/19/2025	EB MULCH & SOILS	SUPPLIES		308.00
0000024022	05/19/2025	GETTYSBURG AREA SCHOOL DISTRICT	SERVICE		1,343.25
0000024023	05/19/2025	GETTYSBURG MONTESSORI CHARTER SCHOOL	RECON		24,394.68
0000024024	05/19/2025	GL KREINER INC	SERVICE		780.00
0000024025	05/19/2025	LINCOLN INTERMEDIATE UNIT	SERVICE		2,916.25
0000024026	05/19/2025	LOWE'S	SUPPLIES		237.30

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024027	05/19/2025	M&M HEATING & COOLING LLC	QUOTE		7,362.50
0000024028	05/19/2025	MERAKEY PENNSYLVANIA	SERVICE		28,197.00
0000024029	05/19/2025	PA CYBER CHARTER SCHOOL	CYBER CHARTER		18,274.36
0000024030	05/19/2025	PHILKATANITZ ENTERTAINMENT LLC	CLASSROOM SUPPLIES		224.50
0000024031	05/19/2025	PROASYS	SERVICE		557.50
0000024032	05/19/2025	PROCARE THERAPY	SERVICE		2,100.00
0000024033	05/19/2025	REACH CYBER CHARTER SCHOOL	CYBER CHARTER		12,154.04
0000024034	05/19/2025	THERABILITIES INC	SERVICE		12,434.93
0000024035	05/19/2025	TIM FOSTER	K Smith - Chior		155.00
0000024036	05/19/2025	UPS	SERVICE		25.00
0000024037	05/19/2025	VIDA CHARTER SCHOOL	6969.91	CYBER CHARTER	12,622.14
0000024038	05/19/2025	WAGEWORKS INC.	PURCH PROFESS/TECH SERVICES		153.25
0000024039	05/19/2025	WEIS MARKETS INC	Firestone - Culinary II	SUPPLIES	327.97
0000024040	05/19/2025	WELLSPAN HEALTH	SERVICE		4,000.00
0000024041	05/19/2025	YELLOW BREECHES EDUCATIONAL CENTER INC	SERVICE		20,627.60
0000024042	05/20/2025	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES/MIDDLE	FCS - Firestone	3,267.04
0000024043	05/21/2025	MEMBERS 1ST FCU	CREDIT CARD CHARGES	GENERAL SUPPLIES HIGH	0.00
0000024044	05/22/2025	MEMBERS 1ST FCU	GENERAL SUPPLIES DISTRICT	GENERAL SUPPLIES HIGH	6,200.35
0000024045	05/23/2025	BERKS HOME MODELS II LLC	TAX REFUND		641.33
0000024046	05/23/2025	BERMUDIAN SPRINGS HIGH SCHOOL	REIMBURSEMENT/HS MUSICAL		391.29
0000024047	05/23/2025	BERMUDIAN SPRINGS S.D. CAFETERIA FUND	SERVICE		159.19

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024048	05/23/2025	BRH AT HAMPTON HEIGHTS LLC	NON-CATEGORICAL DISTRICTWIDE		654.37
0000024049	05/23/2025	CAPITAL ONE	CLASSROOM SUPPLIES		115.32
0000024050	05/23/2025	CARDIO PARTNERS INC	BATTERIES/PADS		489.60
0000024051	05/23/2025	EB MULCH & SOILS	SUPPLIES		224.00
0000024052	05/23/2025	ERIN KIRKPATRICK	CONTRACTED CARRIERS DISTRICT		349.74
0000024053	05/23/2025	FOLLETT SOFTWARE LLC	QUOTE		34,020.32
0000024054	05/23/2025	GETTYSBURG TIMES	LEGAL AD - BUDGET NOTICE		88.57
0000024055	05/23/2025	GRAINGER	FLUSH SENSORS FOR MS		826.08
0000024056	05/23/2025	HERFF JONES LLC	Graduation Diploma		17.00
0000024057	05/23/2025	KRISTEN STRUMSKY	TRAVEL REIMBURSEMENT ELEM		1,872.76
0000024058	05/23/2025	LINCOLN INTERMEDIATE UNIT	SERVICE		3,616.25
0000024059	05/23/2025	MASON'S PROPANE SERVICE LLC	PROPANE		1,610.98
0000024060	05/23/2025	OTIS ELEVATOR COMPANY	SERVICE		250.00
0000024061	05/23/2025	PA VIRTUAL CHARTER SCHOOL	CYBER CHARTER		1,161.65
0000024062	05/23/2025	PENN STATE	AG - Sweeten		275.00
0000024063	05/23/2025	PHILIP BURGE	SERVICE		6,000.00
0000024064	05/23/2025	PROCARE THERAPY	SERVICE		2,100.00
0000024065	05/23/2025	REB SPORTS INC	BRICKS FOR BASEBALL FIELD		104.00
0000024066	05/23/2025	SAXTON & STUMP LLC	PURCH PROFESS/TECH SERVICES		7,803.50
0000024067	05/23/2025	TRIANGLE COMMUNICATIONS INC.	SERVICE		996.00
0000024068	05/23/2025	UPS	SERVICE		10.68
0000024069	05/23/2025	VISUAL SOUND INC	SERVICE		151.00

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FUND ACCOUNTING PAYMENT SUMMARY

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024070	05/23/2025	WEIS MARKETS INC	Firestone - Culinary II		517.78
0000024071	05/23/2025	WORLD FUEL SERVICES INC	FUEL		20,759.18
0000024072	05/29/2025	BONEYARD BARBEQUE	BACK TO SCHOOL LUNCH		2,500.00
0000024073	06/02/2025	ADAMS COUNTY TECHNICAL INSTITUTE	TECH PREP		43,910.00
0000024074	06/02/2025	APPALACHIA TECHNOLOGIES LLC	OTHER PROFESSIONAL SERVICES		23,100.00
0000024075	06/02/2025	BRAD STERNER	TRAVEL DISTRICT		338.39
0000024076	06/02/2025	BROOKE SHAMBACH	GENERAL SUPPLIES ELEMENTARY	TRAVEL	84.05
0000024077	06/02/2025	CAPITAL BLUE CROSS	MEDICAL INSURANCE	SELF PAY MEDICAL INSURANCE	384,711.53
0000024078	06/02/2025	CATHOLIC CHARITIES OF THE DIOCESE	SERVICE		1,425.00
0000024079	06/02/2025	CHEYENNE N WIVELL	GENERAL SUPPLIES HIGH		190.32
0000024080	06/02/2025	DRS PRINTING SERVICES INC	SUPPLIES		550.00
0000024081	06/02/2025	E & B TRANSPORTATION CO.	23/24 PUBLIC TRANSPORTATION CONTRACT	TRANSPORTATION	123,371.01
0000024082	06/02/2025	EXCELSIOR BLOWER SYS	WASTE WTR PM SUPP		147.26
0000024083	06/02/2025	MARCO TECHNOLOGIES LLC	Copier Staples		76.84
0000024084	06/02/2025	MELISSA TRUMP	SERVICE		787.95
0000024085	06/02/2025	PA TURNPIKE TOLL BY PLATE	TRAVEL DISTRICT		15.00
0000024086	06/02/2025	PECK'S SEPTIC SERVICE	SERVICE		770.00
0000024087	06/02/2025	PROCARE THERAPY	SERVICE		2,100.00
0000024088	06/02/2025	ROY M WILLIAMS & SONS INC	SERVICE		3,200.00
0000024089	06/02/2025	RYAN MURPHY	GENERAL SUPPLIES ELEMENTARY		150.00
0000024090	06/02/2025	SCHOOL HEALTH CORPORATION	LIU ATHLETIC HEALTH BID		56.53

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FUND ACCOUNTING PAYMENT SUMMARY

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024091	06/02/2025	TENNIS POINT/MIDWEST	Rapp/Oswald		79.95
0000024092	06/02/2025	UNIFIRST CORP	SERVICE		883.40
0000024093	06/02/2025	USABLE LIFE	24/25 EMPLOYEE LIFE INSURANCE	24/25 OTHER EMPLOYEE BENEFITS HIGH	1,303.72
0000024094	06/02/2025	VERITIV OPERATING COMPANY	SOAP		990.00
0000024095	06/02/2025	VERIZON WIRELESS	24/25 MONTHLY CELLULAR PHONE SERVICE	24/25 MONTHLY CELLULAR SERVICE	957.21
0000024096	06/02/2025	WELLSPAN PHILHAVEN	SERVICE		435.00
0000024097	06/09/2025	ABARTA COCA-COLA BEVERAGES LLC	DRINKS		597.43
0000024098	06/09/2025	AHOLD DELHAIZE USA	OFFICE SUPPLIES		124.86
0000024099	06/09/2025	B.S.S.D. ATHLETIC FUND	DISTRICT TRACK MEAL MONEY RETURN		232.80
0000024100	06/09/2025	BERKSHIRE SYSTEMS GROUP INC.	HS FIRE ALARM INSP		9,608.00
0000024101	06/09/2025	BERMUDIAN SPRINGS S.D. CAFETERIA FUND	PBIS & ES CLASSROOM SUPPLIES		197.00
0000024102	06/09/2025	BLICK ART MATERIALS	GENERAL SUPPLIES		17.98
0000024103	06/09/2025	CAPITAL ELECTRIC	SUPPLIES		660.60
0000024104	06/09/2025	CASHMAN'S ACE HARDWARE	SUPPLIES		55.96
0000024105	06/09/2025	CHOMPSHOP	Ahrens / STEAM		310.24
0000024106	06/09/2025	DR RAY W CHRISTNER LLC	SERVICE		250.00
0000024107	06/09/2025	E & B TRANSPORTATION CO.	TRANSPORTATION		6,578.74
0000024108	06/09/2025	GAIL ELWOOD	CONTRACTED CARRIERS DISTRICT		434.16
0000024109	06/09/2025	G-FORCE SECURITY SOLUTIONS LLC	SERVICE		3,647.76
0000024110	06/09/2025	JASON AHLERS	EQUIPMENT - REPLACEMENT DIST		1,100.00

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FUND ACCOUNTING PAYMENT SUMMARY

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024111	06/09/2025	JON DEFOE	TRAVEL DISTRICT		167.85
0000024112	06/09/2025	LABORATORY ANALYTICAL &	REPAIRS & MAINTENANCE SVCS		1,039.00
0000024113	06/09/2025	LATICE ANDERSON	CONTRACTED CARRIERS DISTRICT		330.98
0000024114	06/09/2025	MELISSA TRUMP	SERVICE		700.40
0000024115	06/09/2025	MHS INC.	SUPPLIES		125.00
0000024116	06/09/2025	MIH SYSTEMS GROUP	SERVICE		722.34
0000024117	06/09/2025	MOSYLE CORPORATION	RENEWAL		258.52
0000024118	06/09/2025	NCS PEARSON INC.	SUPPLIES		114.20
0000024119	06/09/2025	PA LEADERSHIP CHARTER SCHOOL	CYBER CHARTER		4,646.61
0000024120	06/09/2025	PA PRINCIPALS ASSOC	REGISTRATION		3,250.00
0000024121	06/09/2025	PAR INC.	SUPPLIES		387.50
0000024122	06/09/2025	PASA	CONFERENCE		778.00
0000024123	06/09/2025	PAUL'S GARAGE	SERVICE		2,528.46
0000024124	06/09/2025	PITNEY BOWES BANK INC	GENERAL SUPPLIES DISTRICT		1,000.00
0000024125	06/09/2025	PLS 3RD LEARNING	QUOTE		969.75
0000024126	06/09/2025	PROCARE THERAPY	SERVICE		2,100.00
0000024127	06/09/2025	SCHAEDLER/YESCO DISTRIBUTION	SUPPLIES		519.97
0000024128	06/09/2025	SCHOOL EXPRESS INC.	CONTRACTED CARRIERS DISTRICT		69,269.14
0000024129	06/09/2025	TELESYSTEM	PHONE SYSTEM		408.71
0000024130	06/09/2025	T-MOBILE	SERVICE		600.00
0000024131	06/09/2025	TRIANGLE COMMUNICATIONS INC.	SERVICE		404.00
0000024132	06/09/2025	UPS	SERVICE		49.12

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024133	06/09/2025	VISUAL SOUND INC	SERVICE		151.00
0000024134	06/09/2025	WAGEWORKS INC.	PURCH PROFESS/TECH SERVICES		153.25
0000024135	06/09/2025	WALTERS SERVICES INC.	OTHER PROF SERVICES HIGH		420.00
0000024136	06/09/2025	WM CORPORATE SERVICES INC	GARBAGE/RECYCLE		1,646.75
0000024137	06/09/2025	WOLF'S BUS LINES	TRANSPORTATION		2,015.50
0000024138	06/11/2025	A / V SOLUTIONS LLC	SERVICE		807.25
0000024139	06/11/2025	BERMUDIAN SPRINGS S.D. CAFETERIA FUND	BANQUET REVENUE		25.00
0000024140	06/11/2025	BRIGHTSPEED	24/25 MONTHLY LOCAL TELEPHONE SERVICE		354.14
0000024141	06/11/2025	CAPITAL ELECTRIC	SUPPLIES		240.75
0000024142	06/11/2025	CASHMAN'S ACE HARDWARE	SUPPLIES		51.06
0000024143	06/11/2025	DIRECT ENERGY BUSINESS	UTILITY SERVICES - ELECTRIC HS	24/25 MONTHLY ELECTRIC GENERATION	24,035.70
0000024144	06/11/2025	ERIN KIRKPATRICK	CONTRACTED CARRIERS DISTRICT		466.32
0000024145	06/11/2025	KUTCO PRINTING	Graduation Programs		1,389.71
0000024146	06/11/2025	LINCOLN INTERMEDIATE UNIT	SERVICE		150.00
0000024147	06/11/2025	MENCHEY MUSIC SERVICE	CLASSROOM SUPPLIES		40.00
0000024148	06/11/2025	MET-ED	24/25 MONTHLY ELECTRIC SERVICE		7,700.98
0000024149	06/11/2025	NOBLE OTC LLC	LIU ATHLETIC HEALTH BID		109.80
0000024150	06/11/2025	PAPER DIRECT	Guidance		250.44
0000024151	06/11/2025	PRIYA ROSS	TRAVEL		9.40
0000024152	06/11/2025	SHIRT SPACE	Weigle - Track		150.40
0000024153	06/11/2025	TK ELEVATOR CORP	24/25 ANNUAL MAINT CONTRACT - HS GYM ELEVATOR		1,376.02

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024154	06/11/2025	UPS	SERVICE		51.00
0000024155	06/11/2025	VASTEX INTERNATIONAL INC	Kline - Tech & Graphics		235.00
* 0HSA060225	06/02/2025	MEMBERS 1ST FEDERAL CREDIT UNION	OTHER BENEFITS		166.63
* 0RET051925	05/19/2025	PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM	RETIREMENT CONTRIBUTIONS		4.14
* 0STS051625	05/16/2025	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		25,573.50
* 0STS053025	05/30/2025	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		28,547.25
* 0STS061325	06/13/2025	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		9,003.78
* AC05162025	05/16/2025	COUNTY OF ADAMS	A.C.TAX CLAIM BUREAU - APRIL 2025 COMMISSION		1,890.98
* KH05162025	05/16/2025	KAREN HEFLIN - RECORDER OF DEEDS	K.HEFLIN - APRIL TRANSFER TAX COMMISSION		222.29
* RETB051925	05/19/2025	PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM	RETIREMENT CONTRIBUTIONS		227.38
* YA05202025	05/20/2025	YORK ADAMS TAX BUREAU	YATB - 1.75% COLLECTION FEES		12,047.55

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

10 - GENERAL FUND	**1,208,304.29**
Grand Total All Funds	**1,208,304.29**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**(6,775.33)**
Grand Total Other Disbursement Non-negotiables	**77,683.50**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**1,137,396.12**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**1,208,304.29**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT REGISTER

Bank Account: GF - GENERAL FUND **Payment Dates:** 03/03/2025 - 03/03/2025

Payment Categories: Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Trans Date	Trans #	PO #/Proc Ctrl#	Invoice #	Account Code	ASN	Amount
0000023679	05/15/2025	OD3483300001	25HS001622		10-3200-800-000-30-800-000-000-0000	32038	(100.00)
0189-CCIU SPECIAL EVENTS				**Remit ID R-1**	**Payment Date: 03/03/2025**	**Payment Amt:**	**(100.00)**

10 - GENERAL FUND	**(100.00)**
Grand Total All Funds	**(100.00)**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**(100.00)**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**(100.00)**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PSDLAF - GF **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00DD053025	05/30/2025	DELTA DENTAL OF PA	24/25 MONTHLY EMPLOYEE DENTAL INSURANCE		13,401.39
* WI05302025	05/30/2025	COMMONWEALTH OF PA	COMM PA WIRE - 23/24 APS REV	COMM PA WIRE - 23/24 PRRI	79,900.30

10 - GENERAL FUND	**93,301.69**
Grand Total All Funds	**93,301.69**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**93,301.69**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**93,301.69**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000003266	06/02/2025	AHOLD DELHAIZE USA	SUPPLIES		67.59
0000003267	06/02/2025	AMAZON CAPITAL SERVICES	SUPPLIES		47.99
0000003268	06/02/2025	B.S.S.D. GENERAL FUND	CAFE GROSS PAYROLL - MAY 2025		77,896.01
0000003269	06/02/2025	FEESER'S FOOD DISTRIBUTORS	MAY INVOICES		29,706.75
0000003270	06/02/2025	GOLD STAR FOODS	SUPPLIES		14,083.62
0000003271	06/02/2025	HERSHEY CREAMERY CO	FOOD MIDDLE SCHOOL		372.96
0000003272	06/02/2025	KINT	MAY INVOICES		844.00
0000003273	06/02/2025	MORABITO BAKING	MAY INVOICES		2,350.12
0000003274	06/02/2025	SERENA A KIRCHNER INC	FOOD HIGH SCHOOL		336.10
0000003275	06/02/2025	SWISS PREMIUM DAIRY	MAY INVOICES		5,893.15

50 - ENTERPRISE FUND	**131,598.29**
Grand Total All Funds	**131,598.29**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**131,598.29**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**131,598.29**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001269	06/11/2025	ADEDGE WATER TECHNOLOGIES LLC	DRINKING WTR SYSTEM PROJECT		20,812.72

22 - CAPITAL RESERVE FUND	**20,812.72**
Grand Total All Funds	**20,812.72**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**20,812.72**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**20,812.72**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: SC - SCHOLARSHIP FUND **Payment Dates:** 05/14/2025 - 06/17/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001100	05/14/2025	HARRISBURG AREA COMMUNITY COLLEGE AND	W. ROY STARRY SCHOLARSHIP		400.00
0000001101	05/14/2025	HARRISBURG AREA COMMUNITY COLLEGE AND	TAYLOR ZIMMERMAN SCHOLARSHIP		500.00
0000001102	05/14/2025	HARRISBURG AREA COMMUNITY COLLEGE AND	BERMUDIAN ALUMNI AWARD		500.00
0000001103	05/14/2025	MILLERSVILLE UNIVERSITY AND	TAYLOR ZIMMERMAN SCHOLARSHIP		500.00
0000001104	05/14/2025	PA COLLEGE OF TECHNOLOGY AND	BERMUDIAN ALUMNI AWARD		500.00
0000001105	05/14/2025	SLIPPERY ROCK UNIVERSITY AND	JESSICA D. WEBB SCHOLARSHIP		250.00

72 - INVESTMENT TRUST	**2,650.00**
Grand Total All Funds	**2,650.00**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**2,650.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**2,650.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of General Fund

BALANCE REVIEW - GENERAL FUND:

Previous Undesignated Balance - May 13, 2025	$7,411,205.74
Previous Designated Balance - May 13, 2025	$0.00
Revenue - May 14, 2025 - June 17, 2025	$4,526,704.79
Transfer from General Fund to Cafeteria Fund	$15,000.00
Expenditures - May 14, 2025 - June 17, 2025	$1,301,505.98
Expenditures - Payroll	$1,751,320.80
CURRENT BALANCE - June 17, 2025	$8,870,083.75

DISTRIBUTION OF CASH ASSETS:

ACNB Checking	$383,346.91
ACNB Money Market	$42,158.70
Payroll Checking (Interest Rec.)	$161.40
PSDLAF Investments	$3,425,274.50
PSDMAX Series	$5,019,142.24
PSDLAF Overnight Account	$0.00
	$8,870,083.75

COMPARISON OF REVENUE VS. EXPENDITURES 2024-2025

	7/1/24-5/13/25	CURRENT	ACCUM TOTAL
Revenue	$33,673,060.77	$4,526,704.79	$38,199,765.56
Expenditures	$33,688,214.54	$3,052,826.78	$36,741,041.32
		$1,473,878.01	$1,458,724.24

CURRENT INVESTMENT STATUS:

	AMOUNT	PERCENT	TERM	DUE
ACNB Classic Money Market	$42,158.70	0.15%	***	
PSDLAF (MAX Account)	$5,019,142.24	4.161%	***	5/31/2025
PSDLAF (CD)	$3,425,274.50	4.200%	***	5/31/2025
	$8,486,575.44		*** 30 Day Yield	

INTEREST EARNED:

	Current:	To Date:
ACNB Money Market	$5.37	$57.92
ACNB General Fund Checking	$38.36	$2,299.32
ACNB Payroll Checking	$16.56	$149.82
PSDLAF CD/Pool Investments	$12,174.94	$139,054.78
PSDLAF MAX Series	$12,118.70	$262,982.45
	$24,353.93	$404,544.29

PAYROLL ACCOUNT:

7/1/24-5/13/25	CURRENT	ACCUM TOTAL
$12,606,235.78	$1,751,320.80	$14,357,556.58

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-271-000-00-000-000-000-0000		D61		0.00	(13,963.67)
RV3481600001	05/14/2025							
Desc: HEALTH INS PAYMENTS - MAY/RET/PT								
RV	RV3481600001							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-272-000-00-000-000-000-0000		D61		0.00	(1,518.75)
RV3481600002	05/14/2025							
Desc: DENTAL INS PAYMENTS - MAY/RET/PT								
RV	RV3481600002							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-275-000-00-000-000-000-0000		D61		0.00	(107.78)
RV3481600003	05/14/2025							
Desc: VISION INS PAYMENTS - MAY/RET/PT								
RV	RV3481600003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(15,590.20)**
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D62		0.00	(8,700.00)
RV3481700001	05/14/2025							
Desc: KEYSTONE SOCCER - USE OF FACILITY RENTAL								
RV	RV3481700001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(8,700.00)**
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R89		0.00	(49,095.42)
RV3483900001	05/15/2025							

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
Desc: YATB - 2024 OPERATING FUND REFUND								
RV	RV3483900001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(49,095.42)**
3585 - HUNTINGTON TOWNSHIP			10-6112-000-000-00-000-000-116-0000	61046	D63		0.00	(445.81)
RV3484000001	05/16/2025							
Desc: HUNTINGTON TOWNSHIP TAXES								
RV	RV3484000001							
0904 - DEBRA TATE TAX COLLECTOR			10-6112-000-000-00-000-000-115-0000	61045	D63		0.00	(1,378.58)
RV3484000002	05/16/2025							
Desc: EAST BERLIN BORO TAXES								
RV	RV3484000002							
1695 - JENNIFER MILLER TAX COLLECTOR			10-6112-000-000-00-000-000-114-0000	61044	D63		0.00	(2,792.24)
RV3484000003	05/16/2025							
Desc: READING TOWNSHIP TAXES								
RV	RV3484000003							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-2360-610-000-00-000-000-000-0000	23028	D63		0.00	(5,353.12)
RV3484000004	05/16/2025							
Desc: BSHS - PO #'S 25ADM01932, 25ADM01933 STAFF REC								
RV	RV3484000004							
2010 - KAREN HEFLIN - RECORDER OF DEEDS			10-6153-000-000-00-000-000-000-0000	61033	D63		0.00	(11,114.45)
RV3484000005	05/16/2025							
Desc: K.HEFLIN - APRIL TRANSFER TAX								

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3484000005							
1040 - ADAMS COUNTY TAX CLAIM BUREAU			10-6400-000-000-00-000-000-000-0000	64001	D63		0.00	(37,819.61)
RV3484000006	05/16/2025							
Desc: ADAMS COUNTY TAX CLAIM BUREAU - APRIL 2025								
RV	RV3484000006							
Number of Transactions: 6								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(53,550.69)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(5,353.12)**
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R90		0.00	(510,164.10)
RV3485900001	05/20/2025							
Desc: YATB - APRIL 2025 DISTRIBUTION								
RV	RV3485900001							
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R90		0.00	(178,267.41)
RV3485900002	05/20/2025							
Desc: YATB - PRIOR YEAR'S TAX COLLECTED								
RV	RV3485900002							
Number of Transactions: 2								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(688,431.51)**
0209 - COMMONWEALTH OF PA			10-8514-000-412-00-000-000-000-0000	80005	R91		0.00	(44,392.12)
RV3487000001	05/21/2025							
Desc: COMM PA WIRE - 24/25 TITLE I (013-250031)								
RV	RV3487000001							

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
0209 - COMMONWEALTH OF PA			10-8515-000-421-00-000-000-000-0000	80010	R91		0.00	(2,950.69)
RV3487000002	05/21/2025							
Desc: COMM PA WIRE - 24/25 TITLE IIA (020-250031)								
RV	RV3487000002							
0209 - COMMONWEALTH OF PA			10-8521-000-000-00-000-000-000-0000	85002	R91		0.00	(1,401.83)
RV3487000003	05/21/2025							
Desc: COMM PA WIRE - 24/25 PERKINS								
RV	RV3487000003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(48,744.64)**
0209 - COMMONWEALTH OF PA			10-2360-300-360-00-000-000-000-0000		R92		0.00	(38,821.43)
RV3487600001	05/23/2025							
Desc: COMM PA WIRE - 24/25 PCCD GRANT								
RV	RV3487600001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(38,821.43)**
0209 - COMMONWEALTH OF PA			10-7320-000-000-00-000-000-000-0000	73002	R93		0.00	(56,427.15)
RV3487700001	05/29/2025							
Desc: COMM PA WIRE - 24/25 PLANCON BOND PROJECTS FUND								
RV	RV3487700001							
0209 - COMMONWEALTH OF PA			10-7810-000-000-00-000-000-000-0000	78002	R93		0.00	(133,625.11)
RV3487700002	05/29/2025							

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
Desc: COMM PA WIRE - 24/25 SOCIAL SECURITY								
RV	RV3487700002							
Number of Transactions: 2								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(190,052.26)**
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-2250-640-000-30-800-000-000-0000	22104	D64		0.00	(25.00)
RV3489600001 05/30/2025								
Desc: BSHS - LOST BOOKS								
RV	RV3489600001							
0209 - COMMONWEALTH OF PA			10-2380-610-000-30-800-000-000-0000	23102	D64		0.00	(36.42)
RV3489600002 05/30/2025								
Desc: COMM OF PA - DISABILITY DETERMINATION								
RV	RV3489600002							
3982 - KERRI L BARRICK			10-1110-120-000-10-200-000-000-0000	11001	D64		0.00	(51.70)
RV3489600003 05/30/2025								
Desc: JURY DUTY REIMBURSEMENT - BARRICK								
RV	RV3489600003							
0394 - J.P. HARRIS ASSOCIATES LLC.			10-6400-000-000-00-000-000-000-0000	64001	D64		0.00	(231.00)
RV3489600004 05/30/2025								
Desc: J.P.HARRIS - DELINQUENT TAX								
RV	RV3489600004							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D64		0.00	(250.00)
RV3489600005 05/30/2025								
Desc: GETTYSBURG YOUTH SOCCER - USE OF FACILITY RENTAL								

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3489600005							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-1243-580-000-00-000-000-000-0000		D64		0.00	(338.00)
RV3489600006 05/30/2025								
Desc: MODEL UN CLUB FIELD TRIP REIMBURSEMENT/A.LINDSEY								
RV	RV3489600006							
BSES - BERMUDIAN SPRINGS ELEMENTARY			10-6990-000-000-00-000-000-000-0000	69003	D64		0.00	(1,000.00)
RV3489600007 05/30/2025								
Desc: UNERVISTY OF WISCONSIN - WIDA'S K ACCESS FIELD TESTING								
RV	RV3489600007							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D64		0.00	(1,600.00)
RV3489600008 05/30/2025								
Desc: KEYSTONE SOCCER - USE OF FACILITY RENTAL								
RV	RV3489600008							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0402-000-000-00-000-000-000-0000		D64		0.00	(40,149.12)
RV3489600009 05/30/2025								
Desc: BSSD CAFE - GROSS PAYROLL/APRIL 2025								
RV	RV3489600009							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-211-000-00-000-000-000-0000	04006	D64		0.00	(5,924.13)
RV3489600010 05/30/2025								
Desc: BSSD CAFE - HEALTH INS/APRIL 2025								
RV	RV3489600010							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-212-000-00-000-000-000-0000	04007	D64		0.00	(348.75)

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV3489600011	05/30/2025							
Desc: BSSD CAFE - DENTAL INS/APRIL 2025								
RV	RV3489600011							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-213-000-00-000-000-000-0000		D64		0.00	(12.90)
RV3489600012	05/30/2025							
Desc: BSSD CAFE - LIFE INS/APRIL 2025								
RV	RV3489600012							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-215-000-00-000-000-000-0000		D64		0.00	(41.98)
RV3489600013	05/30/2025							
Desc: BSSD CAFE - VISION INS/APRIL 2025								
RV	RV3489600013							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-220-000-00-000-000-000-0000		D64		0.00	(3,031.34)
RV3489600014	05/30/2025							
Desc: BSSD CAFE - SOCIAL SECURITY/APRIL 2025								
RV	RV3489600014							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-7810-000-000-00-000-000-000-0000	78002	D64		0.00	1,515.67
RV3489600015	05/30/2025							
Desc: BSSD CAFE - SOCIAL SECURITY/APRIL 2025								
RV	RV3489600015							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-230-000-00-000-000-000-0000		D64		0.00	(13,597.88)
RV3489600016	05/30/2025							
Desc: BSSD CAFE - RETIREMENT/APRIL 2025								
RV	RV3489600016							

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-7820-000-000-00-000-000-000-0000	78003	D64		0.00	6,798.94
RV3489600017	05/30/2025							
Desc: BSSD CAFE - RETIREMENT/APRIL 2025								
RV	RV3489600017							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-2360-530-000-00-000-000-000-0000	23178	D64		0.00	(42.03)
RV3489600018	05/30/2025							
Desc: BSSD CAFE - CELL PHONE/APRIL 2025								
RV	RV3489600018							
Number of Transactions: 18								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(493.15)**
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**5,233.61**
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(63,106.10)**
0209 - COMMONWEALTH OF PA			10-7140-000-000-00-000-000-000-0000	70001	R94		0.00	(56,232.23)
RV3489900001	05/30/2025							
Desc: COMM PA WIRE - 24/25 CYBER CHARTER TUITION								
RV	RV3489900001							
0209 - COMMONWEALTH OF PA			10-7220-000-000-00-000-000-000-0000	72002	R94		0.00	(27,389.73)
RV3489900002	05/30/2025							
Desc: COMM PA WIRE - 23/24 VOC ED								
RV	RV3489900002							
0209 - COMMONWEALTH OF PA			10-7271-000-000-00-000-000-000-0000	72007	R94		0.00	(360,781.79)
RV3489900003	05/30/2025							

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
Desc: COMM PA WIRE - 24/25 SD SPECIAL ED								
RV	RV3489900003							
0209 - COMMONWEALTH OF PA			10-7110-000-000-00-000-000-000-0000	71001	R94		0.00	(1,895,772.96)
RV3489900004 05/30/2025								
Desc: COMM PA WIRE - 23/24 BASIC ED								
RV	RV3489900004							
Number of Transactions: 4								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(2,340,176.71)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	PR24		0.00	(16.56)
RV3490800001 05/30/2025								
Desc: ACNB PAYROLL INTEREST - MAY								
RV	RV3490800001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(16.56)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	R95		0.00	(38.36)
RV3490900001 05/30/2025								
Desc: ACNB CHECKING INTEREST - MAY								
RV	RV3490900001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(38.36)**
0209 - COMMONWEALTH OF PA			10-6510-000-000-00-000-000-000-0000	65001	R96		0.00	(5.37)
RV3491000001 05/30/2025								
Desc: ACNB MONEY MARKET INTEREST - MAY								

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
RV	RV3491000001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(5.37)**
1044 - PSDLAF			10-6510-000-000-00-000-000-000-0000	65001	R97		0.00	(12,118.70)
RV3491300001 05/31/2025								
Desc: PSDMAX INTEREST - MAY								
RV	RV3491300001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(12,118.70)**
1044 - PSDLAF			10-6510-000-000-00-000-000-000-0000	65001	R98		0.00	(12,174.94)
RV3491400001 05/31/2025								
Desc: PSDLAF FLEX INTEREST								
RV	RV3491400001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(12,174.94)**
BSES - BERMUDIAN SPRINGS ELEMENTARY			10-2250-640-000-10-200-000-000-0000	22101	D65		0.00	(22.25)
RV3491600001 06/03/2025								
Desc: BSES - LIBRARY LOST BOOKS								
RV	RV3491600001							
BSES - BERMUDIAN SPRINGS ELEMENTARY			10-2120-610-000-10-200-000-000-0000	21048	D65		0.00	(185.00)
RV3491600002 06/03/2025								
Desc: BSES - PO #25ES001844 DUNK TANK REIMBURSEMENT								
RV	RV3491600002							

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
0080 - BERMUDIAN SPRINGS EDUCATION ASSOC.			10-2360-610-000-00-000-000-000-0000	23028	D65		0.00	(225.00)
RV3491600003	06/03/2025							
Desc: BSEA - CONTRACT BOOKLETS PRINTING								
RV	RV3491600003							
PAYROLL - BERMUDIAN SPRINGS SCHOOL DISTRICT			10-0462-271-000-00-000-000-000-0000		D65		0.00	(53,303.01)
RV3491600004	06/03/2025							
Desc: BSSD-EMPLOYEE COST SHARE/SPOUSAL SURCHARGE MEDICAL								
RV	RV3491600004							
0508 - LINCOLN INTERMEDIATE UNIT #12			10-6839-000-000-00-000-000-000-0000	68001	D65		0.00	(308,810.21)
RV3491600005	06/03/2025							
Desc: LIU #12 - 24/25 IDEA PASS THRU								
RV	RV3491600005							
Number of Transactions: 5								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(432.25)**
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(53,303.01)**
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(308,810.21)**
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-271-000-00-000-000-000-0000		R66		0.00	(13,963.67)
RV3494000001	06/10/2025							
Desc: HEALTH INS PAYMENTS - JUNE/RET/PT								
RV	RV3494000001							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-272-000-00-000-000-000-0000		R66		0.00	(1,406.25)
RV3494000002	06/10/2025							

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
Desc: DENTAL INS PAYMENTS - JUNE/RET/PT								
RV	RV3494000002							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-275-000-00-000-000-000-0000		R66		0.00	(107.78)
RV3494000003	06/10/2025							
Desc: VISION INS PAYMENTS - JUNE/RET/PT								
RV	RV3494000003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(15,477.70)**
1048 - ADAMS COUNTY MAGISTRATE DISTRICT COURT 51-3-03			10-6990-000-000-00-000-000-000-0000	69003	D67		0.00	(18.66)
RV3494100001	06/10/2025							
Desc: ADAMS COUNTY MAGISTRATE - FINES								
RV	RV3494100001							
1625 - PIAA DISTRICT III			10-3200-132-000-00-000-000-000-0000	32022	D67		0.00	(212.50)
RV3494100002	06/10/2025							
Desc: PIAA - DISTRICT III BASEBALL REIMBURSEMENT								
RV	RV3494100002							
0510 - LITTLE LIFE ENRICHMENT CENTER			10-6910-000-000-00-000-000-000-0000	69001	D67		0.00	(500.00)
RV3494100003	06/10/2025							
Desc: LITTLE LIFE ENRICHMENT CENTER - USE OF FACILITY RENTAL								
RV	RV3494100003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(518.66)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(212.50)**

TRANSACTION LEDGER

Year: 25 From 5/14/2025 to 6/17/2025 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
0209 - COMMONWEALTH OF PA			10-7820-000-000-00-000-000-000-0000	78003	R99		0.00	(626,714.91)
RV3494200001	06/16/2025							
Desc: COMM PA WIRE - 24/25 RETIREMENT								
RV	RV3494200001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(626,714.91)**
Transaction Type RV Totals: 58							**0.00**	**(4,526,704.79)**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807
Financial Summary of Cafeteria Fund

BALANCE REVIEW - CAFETERIA FUND:

Previous Balance - April 30, 2025		($91,355.48)
Revenue - May 1, 2025 - May 31, 2025		$111,393.82
Transfer from General Fund to Cafeteria Fund		$15,000.00
Expenditures - Payroll for May 2025		$77,896.01
Expenditures - May 1, 2025 - May 31, 2025		$53,702.28
CURRENT BALANCE	May 31, 2025	($96,559.95)

DISTRIBUTION OF CASH ASSETS:

NOW Checking Account	($96,559.95)
PSDMAX Series	$0.00
	($96,559.95)

COMPARISON OF REVENUES VS EXPENDITURES 2024-2025

	7/1/24-4/30/25	CURRENT	ACCUM TOTAL
Revenues	$820,244.57	$111,393.82	$931,638.39
Expenditures	$1,148,934.95	$131,598.29	$1,280,533.24
		($20,204.47)	($348,894.85)

INTEREST EARNED:

	Current	To Date
NOW Checking Account	$2.49	$35.93
	$2.49	$35.93

FUND BALANCE ESTIMATE: May 1, 2025 - May 31, 2025

Cash and Investments on Hand	($96,559.95)
Fed/State Reimbursement (May) -	$97,251.29
Total Revenue Estimate	**$691.34**
Total Expense Estimate	$0.00
TOTAL ESTIMATED FUND BALANCE (LESS BENEFITS DUE)	**$691.34**

TRANSACTION LEDGER

Year: 25 From 5/1/2025 to 5/31/2025 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
			50-6630-000-000-00-000-000-000-0000	66015	D119	4303	0.00	(52.50)
RV3477600001	05/02/2025							
Desc: BANQUET REVENUE								
RV	RV3477600001							
			50-6630-000-000-00-000-000-000-0000	66015	D119	23917	0.00	(478.80)
RV3477600002	05/02/2025							
Desc: BANQUET REVENUE								
RV	RV3477600002							
Number of Transactions: 2								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(531.30)**
			50-6630-000-000-00-000-000-000-0000	66015	D121	34822	0.00	(37.50)
RV3477800001	05/02/2025							
Desc: BANQUET REVENUE								
RV	RV3477800001							
			50-6630-000-000-00-000-000-000-0000	66015	D121	34797	0.00	(54.00)
RV3477800002	05/02/2025							
Desc: BANQUET REVENUE								
RV	RV3477800002							
Number of Transactions: 2								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(91.50)**
			50-6630-000-000-00-000-000-000-0000	66015	D122	23977	0.00	(135.00)
RV3483500001	05/16/2025							
Desc: BANQUET REVENUE								

TRANSACTION LEDGER

Year: 25 From 5/1/2025 to 5/31/2025 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3483500001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(135.00)**
			50-6630-000-000-00-000-000-000-0000	66015	D123	174	0.00	(171.22)
RV3486600001	05/22/2025							
Desc: BANQUET REVENUE								
RV	RV3486600001							
			50-6630-000-000-00-000-000-000-0000	66015	D123	175	0.00	(504.92)
RV3486600002	05/22/2025							
Desc: BANQUET REVENUE								
RV	RV3486600002							
			50-6630-000-000-00-000-000-000-0000	66015	D123	123	0.00	(1,274.58)
RV3486600003	05/22/2025							
Desc: BANQUET REVENUE								
RV	RV3486600003							
			50-6630-000-000-00-000-000-000-0000	66015	D123	24013	0.00	(269.57)
RV3486600004	05/22/2025							
Desc: BANQUET REVENUE								
RV	RV3486600004							
			50-6630-000-000-00-000-000-000-0000	66015	D123	14538	0.00	(410.40)
RV3486600005	05/22/2025							
Desc: BANQUET REVENUE								
RV	RV3486600005							
Number of Transactions: 5								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(2,630.69)**

TRANSACTION LEDGER

Year: 25 From 5/1/2025 to 5/31/2025 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
			50-6630-000-000-00-000-000-000-0000	66015	D124	24047	0.00	(159.19)
RV3488400001	05/29/2025							
Desc: BANQUET REVENUE								
RV	RV3488400001							
			50-6630-000-000-00-000-000-000-0000	66015	D124	34867	0.00	(270.00)
RV3488400002	05/29/2025							
Desc: BANQUET REVENUE								
RV	RV3488400002							
Number of Transactions: 2								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(429.19)**
			50-7600-000-000-00-000-000-000-0000	76001	R746		0.00	(3,232.18)
RV3488800001	05/29/2025							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3488800001							
			50-7600-000-720-00-000-000-000-0000	76002	R746		0.00	(8,869.29)
RV3488800002	05/29/2025							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3488800002							
			50-8531-000-000-00-000-000-000-0000	85001	R746		0.00	(65,020.83)
RV3488800003	05/29/2025							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3488800003							
			50-8531-000-720-00-000-000-000-0000	85003	R746		0.00	(13,977.26)
RV3488800004	05/29/2025							
Desc: NON-CATEGORICAL DISTRICTWIDE								

TRANSACTION LEDGER

Year: 25 From 5/1/2025 to 5/31/2025 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
RV	RV3488800004							
Number of Transactions: 4								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(91,099.56)**
			50-6510-000-000-00-000-000-000-0000		R747		0.00	(2.49)
RV3492200001	05/30/2025							
Desc: ACNB BANK INTEREST - MAY 2025								
RV	RV3492200001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(2.49)**
			50-0480-000-000-00-000-000-000-0000		R748		0.00	(3,655.79)
RV3492300001	05/30/2025							
Desc: ACNB CAFE DEP - MAY 2025								
RV	RV3492300001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**GEN**		**0.00**	**(3,655.79)**
			50-0480-000-000-00-000-000-000-0000		R749		0.00	(12,818.30)
RV3492400001	05/30/2025							
Desc: SCHOOLCAFE ONLINE PYMT								
RV	RV3492400001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**GEN**		**0.00**	**(12,818.30)**
Transaction Type RV Totals: 19							**0.00**	**(111,393.82)**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of Capital Reserve Fund

BALANCE REVIEW - CAPITAL RESERVE FUND:

Previous Balance - May 13, 2025	$992,479.90
Revenue - May 14, 2025 - June 17, 2025	$486.95
Expenditures - May 14, 2025 - June 17, 2025	$20,812.72
CURRENT BALANCE - June 17, 2025	$972,154.13

DISTRIBUTION OF CASH ASSETS:

ACNB Super NOW Checking Account	$855,240.79
PSDLAF Investments	$0.00
PSDMAX Series	$116,913.34
PSDLAF Overnight Account	$0.00
	$972,154.13

CURRENT INVESTMENT STATUS:

	AMOUNT	PERCENT	TERM	DUE
PSDLAF CD Pool Investment				
PSDLAF (MAX Account)	$116,913.34	4.161%	***	
PSDLAF (Overnight Account)	$0.00	0.000%	***	

*** 30 Day Yield

INTEREST EARNED:

	Current:	To Date:
Checking Super Now Account	$75.22	$515.64
PSDLAF MAX Series	$411.73	$4,758.32
PSDLAF Overnight Account	$0.00	$0.00
PSDLAF Investment	$0.00	$0.00
	$486.95	$5,273.96

CAPITAL RESERVE FUND REVENUES:

ACNB Checking Interest	$75.22
PSDLAF/MAX Investment	$411.73
Fund Transfers (General)	$0.00
	$486.95

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of Scholarship Fund

BALANCE REVIEW - SCHOLARSHIP FUND:

Previous Balance - May 13, 2025	$20,362.10
Revenue	$1.73
Expenditures	$2,650.00
CURRENT BALANCE - June 17, 2025	$17,713.83

DISTRIBUTION OF CASH ASSETS:

ACNB Checking	$17,713.83
	$17,713.83

INTEREST EARNED:

	Current:	Accum Total
Checking Account	$1.73	$34.23
		$34.23

SCHOLARSHIP FUND REVENUES:

ACNB Checking	$1.73
	$1.73

SCHOLARSHIP FUND EXPENDITURES:

Bermudian Alumni Award
HACC - Walker / $500.00
PA College of Tech - Frantz / $500.00

W. Roy Starry Scholarship
HACC - Rill / $400.00

Jessica D. Webb Scholarship
Slippery Rock Univ. - Flores / $250.00

Taylor Zimmerman Scholarship
HACC - Walker / $500.00
Millersville Univ.- Lighty / $500.00

SCHOLARSHIP ACCOUNT BALANCE SUMMARY:

Bermudian Alumni Award	$500.99
Max Kaufman	$691.21
Jordan C. Selfe	$0.00
William E. Smith	$0.00
W. Roy Starry	$6,533.03
Lloyd W. Wagener	$2,748.52
Jessica D. Webb	$5,644.52
Taylor Zimmerman	$1,595.56
	$17,713.83

Bermudian Springs School District

Shelly Moore <smoore@bermudian.org>

Fwd: Position

1 message

Judy Sterling <jsterling@bermudian.org> Tue, May 27, 2025 at 1:10 PM
To: Shelly Moore <smoore@bermudian.org>

On Tue, May 27, 2025 at 11:30 AM Pamala Gembe <pgembe@bermudian.org> wrote:

Judy,

I am officially resigning my position in the elementary school kitchen as of June 4th. Thank you for the opportunity to work with you and your team.

Sincerely,

Pam

Christine Myers

cmyers@bermudian.org

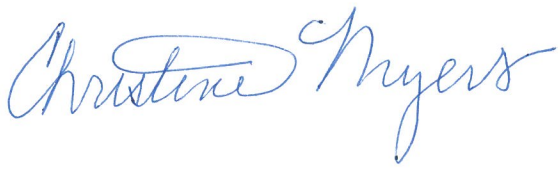
Mrs. Shelley,

After much thought and consideration, I have decided to retire from my position at BSMS effective May 29, 2025.

After 20 years in middle school and 5 plus years in elementary school, this decision has been difficult and it comes with mixed emotions. I have had the opportunity to make meaningful connections with so many students and colleagues, and I am proud of the contributions I have made. The time I have been here has made a lasting impression on me and I have made friendships that I will treasure forever.

As a support person, I see that my position has been unique. I am hopeful that my replacement can contribute to the growing demands of the students and to the fabulous teachers that work very hard to reach their many needs. If I can help with this transition in the weeks ahead, please let me know.

Sincerely,
Christine Myers



May 22, 2025

Brad D. Sterner, Ed. D., Superintendent
Bermudian Springs School District
7335 Carlisle Pike
York Springs, PA 17372-8807

Dear Dr. Sterner,

Please accept this letter as notice of my resignation, effective June 30, 2025, from my current position as a High School Spanish/EL Teacher and from my approved position for the 2025-2026 school year as Elementary School Grade 3 Teacher.

This was not an easy decision to make, since I will miss the Berm community which I have had the pleasure of serving. Upon learning that my current role would be discontinued due to decreased enrollment, I was very grateful that you recommended me to serve in a distinct role which falls under my teacher certification. I had hoped that my unique skills and experience could contribute to the success of a younger generation in the Bermudian Springs School District. Nevertheless, my passion for transmitting knowledge and love of the Spanish language and culture is much greater than that of teaching primary students. Thus, I have accepted a position as High School Spanish Teacher in the Northern York County School District.

I greatly appreciate the opportunity that was given me to join the BSHS faculty, and I particularly thank Dr. Shannon Myers and Mr. Jon DeFoe for supporting the decision to initially hire me in 2021, and for the professional guidance and support that I have received not only from them, but also from administrators Mr. Michael Brooks and Mrs. Laura McMillian these past two years.

While at BSSD, I have observed firsthand many innovations and improvements for students and faculty and have had the privilege of working alongside a team of colleagues and staff who faithfully and sacrificially complete the duties and expectations placed on them year after year. A special shout out goes to my mentors, Ms. Wendy Cutright and Mrs. Brittany Wood, for their perception, coaching, and encouragement. I wish the district continued success in the future. It was great being an eagle, and I will miss you all!

With heartfelt appreciation,

Elizabeth A. B. Rhon

Elizabeth A. B. Rhon
elizabethrhon@gmail.com

Cc: Dr. Shannon Myers, Assistant Superintendent
Dr. Danielle Curzi, Elementary School Principal
Mr. Michael Brooks, High School Principal
Mrs. Laura McMillian, High School Assistant Principal
Mr. Jon DeFoe, Athletic Director

BERMUDIAN SPRINGS SCHOOL DISTRICT

York Springs, Pennsylvania 17372-8807

SPECIAL EDUCATION DIRECTOR'S REPORT

June 17, 2025

Ms. Brooke Shaffer
Director of Special Education

Special Education Students: 231
Gifted Students: 42
504 Plans: 95

As the Special Education Department wraps up a very successful school year, we are gearing up for 2025's Extended School Year. We will be providing ESY programing for our students in Autistic Support, Emotional Support, and Learning Support at the Elementary School. Our students in Life Skills will be attending ESY at Biglerville Elementary.

The summer will be busy preparing for the next school year. We will also be reviewing our inventions and creating a scope and sequence of goals that align to the Science of Reading. We are excited to collaborate and work together to enhance our already great program!

BERMUDIAN SPRINGS
SCHOOL DISTRICT
York Springs, PA, 17372

Elementary School Report

June 2025

The 2024/2025 school year was truly a **Year of Growth**. As a school community, we embraced a season of transformation—welcoming new teachers, adapting to new Building and District leadership, and responding to the ever-evolving needs of our students. With change came opportunity, and our staff and students rose to the challenge with resilience, openness, and a shared commitment to learning and growing together.

Throughout the year, we focused on nurturing strong relationships, building inclusive classroom environments, and supporting the whole child. Our dedication to student success remained at the heart of all we did, and our growth was not just measured in academic gains but in the connections we built, the flexibility we showed, and the character we cultivated across our school. Our Elementary School marked a remarkable journey of growth, community, and character as we embraced and celebrated School Wide Positive Behavioral Interventions and Supports (PBIS). With an incredible 102,054 SOAR tickets distributed, students consistently demonstrated behaviors that exemplified our core values—staying Safe, showing Ownership, Always responsible, and demonstrating Respect.

This year, we also proudly recognized 99 students with the Golden Eagle Award, honoring those who went above and beyond in modeling outstanding behavior and leadership. In addition, 275 students were celebrated for embodying our monthly character traits: safety, ownership, empathy, perseverance, kindness, respect, integrity, confidence, and friendship. These recognitions not only highlight individual student achievements but also reflect a collective commitment to building a positive and supportive school culture.

Together, staff, students, and families created a school environment where positive behavior was encouraged, acknowledged, and celebrated. As we close the year, we are grateful for the efforts of everyone involved and look forward to continuing this momentum into the next school year for our **Year of Unity!**







BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

MIDDLE SCHOOL REPORT
June 2025

Mrs. Jennifer Shelley
Principal

Mr. Matthew Jenkins
Assistant Principal

Students of the Month

Congratulations to our April students of the month! Thank you for demonstrating RISE Characteristics and dedication to your studies.





5th Grade: George Martindell, Ben Yerger, Kacie Hermansen, Cameron Warehime

6th Grade: Eli Milner, Gage Mauro, Keiliany, Hernandez Ponce, Albany Sanders





7th Grade: Levi Everett, Ryder Smith, Iris Macks, Austin Brandt (not pictured)

8th Grade: Lily Fowler, Kierra Bluestone, Adalyn Juelich, Elizabeth Estrada, Josh Hankey

PBIS Update

Our PBIS framework was extremely successful this year. Our goal was to surpass last year's total of recognized positive behaviors and we almost doubled it as the students and staff were able to recognize 12,986 positive behaviors in our students. That is not only a testament to our staff, but to the amazing students we have here at BSMS.

Students were able to enjoy several different rewards and incentives throughout the year where nearly every

student was able to participate. Some of the highlights included our school wide assembly where students played a real life game of Hungry-Hungry Hippos as well as Minute-to-Win it games. Students enjoyed weekly incentives such as sitting with friends outside or in the loft for lunch, sitting in a comfy chair for the day and of course our ping pong tables.

Our PBIS framework would not be as successful as it is without the help and support of our teachers and staff here at BSMS. Without the staff recognizing positive behaviors on a daily basis, our students would not be recognized for their excellent attitudes and striving to be the best students they can be daily. Staff were recognized throughout the year for their efforts with weekly incentives such as Dress Down passes, Beat the Bus passes, coffee and a monthly drawing for a gift card and pizza lunch. David Ross Orthodontics generously sponsored a PBIS teacher luncheon in December as well. We are so thankful and grateful that our staff is the backbone of this wonderful framework in our building.

The PBIS team initiated a check-in, check-out intervention for some of our students who need extra support. This model works to connect students with a trusted adult in the building for them to build a relationship with and use as a source of support- both academically and behaviorally.

Our PBIS team will be meeting over the summer to refine our beginning of the year PBIS lessons, plan activities for next year, begin designing some cool new swag students can earn, and refining our data process and Tier 2 interventions. We look forward to continuing along our PBIS journey and welcome any support from families. Have a great summer.

8th Grade Send-off Celebration

On Thursday, May 29th, we celebrated our 8th graders as they wrapped up their time at the middle school and prepared for their next adventure at the high school. Students were able to enjoy inflatables, a snow cone hamster wheel, and treats. We wish this group all the best as they continue their journey towards adulthood!









STEAM Camp

STEAM Camp is underway for the 3rd season. Students from grades K-6 are participating in three week-long sessions, each focused on a unique theme. Week 1 was Camping. Students were tasked with designing, and then building camping structures. Check out their creativity!













BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372

HIGH SCHOOL REPORT
June 17, 2025

MichaelBrooks
Principal

Laura McMillian
Assistant Principal

Bermudian Springs High School Senior Academic Award Recipients

Agriculture Award	**McKenna Emig**
Art Award	**Aliza Staub**
Band Award	**Myka Walker**
Charles A. Kennedy Biology Award	**Aliza Staub**
Business Award	**Lucy Peters**
Chorus Award	**Myka Walker**
Diversified Occupations Award	**Jacob Keller**
Drama Award	**Ella Somerville**
English Award	**Kiefer David**
Family and Consumer Science Award	**Isaiah Serrano**
French Award	**Adrian Karras**
Mathematics Award	**Liam Zepp**
Physical Education Award	**Brock Myers, Courtney Wolf**
Science Award	**Adrian Karras**
Spanish Award	**Zack Thomas**
Yearbook Award	**Hannah Bish**
Joseph Kennedy History Award	**Liberty Rinehart**
Presidential Academic Awards	**Lauren Bledsoe, Kiefer David, Roman Diaz, Mitchell Eaton, Ian Frantz, Olivia Gray, Clayton Hackman, Owen Hickok, Adrian Karras, Parker Rinehart, Anderson Squires, Liam Zepp**
Bermudian Alumni Award	**Myka Walker, Landon Frantz**
Caston Stewart Scholarship	**Aliza Staub**
Lady/Swales Scholarship	**Carmyn Baker**

Lake Meade Community Builders Scholarship	**Leah Groft**

BSEA Scholarship Award	**Lydia Rill**
Jessica D. Webb Memorial Scholarship	**Janhia Flores**
William Smith Family Scholarship	**Carmyn Baker, Roman Diaz**
Dale R. King Memorial Scholarship	**Jacob Hamm**
Post 262 American Legion Scholarship	**Clayton Hackman, Leah Groft**
Taylor E. Zimmerman Memorial Scholarship	**Myka Walker**
Bermudian Music Boosters Scholarship	**Clayton Hackman, Myka Walker**
Jean Barnett Trone Memorial Scholarship	**Lauren Bledsoe, Leah Groft**
Adams County School Counselors Scholarship	**Dominyc Speelman**
Lions Club Service Award	**Lucy Peters**
East Berlin Junior Council Person Awards	**Jay Rotharmel, Maria Eichelberger**
Walter P. & Anna Griest Memorial Scholarship	**Breelyn Snyder**
Gettysburg hospital Memorial Scholarship	**Emma Ozminski**
W. Roy Starry Alumni Award	**Lydia Rill**
Adams Electric Cooperative Scholarship	**Clayton Hackman, Olivia Gray**
Adams County Community Foundation Scholarship	**Olivia Gray**
Rosemary and Leon Tawney Scholarship	**Breelyn Snyder**
Harold L. Griffie STEM Scholarship	**Adrian Karras**
Lenfest Scholarship	**Brianna Coffee**
Vernon S. Lehr Memorial Scholarship	**Aliza Staub**

VALEDICTORIAN and SALUTATORIAN

Congratulations to Adrian Karras and Liam Zepp

Adrian Karras is the Valedictorian for the Class of 2024.
He has completed his high school career with an overall grade point average of 102.22%.
Next year he will be attending Columbia University and major in Physics. He is the son of Andy and Lisa Karras of East Berlin.

Liam Zepp is the Salutatorian for the Class of 2024.
He has completed his high school career with an overall grade point average of 102.16%.
Next year he will be attending Penn State University-Main Campus and major in Physics. He is the son of John and Rebecca Zepp of York Springs.

Congratulations to the Class of 2025!!!



BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, PA 17372 – 8807

ATHLETIC DIRECTOR
June 17, 2025

Jon DeFoe
Athletic Director

ALL SPORTS BOOSTER CLUB BANQUET

On Wednesday, May 14, 2025, the 55th annual All Sports Awards was held at Bermudian Springs High School.

The following athletes received their sport's Most Valuable Player, Most Improved, and the Eagles Excellence awards:

SPORT	MVP	MIP	EAGLE EXCELLENCE
G -Tennis	Reese Lighty	Addison Elliott	Ella Somerville
G - Cross Country	Livia Lighty	Corrin Newcomer	Emma Guiher
B - Cross Country	Owen Dull	Trevor Garling	Rylan Weiant
Football	Jack Gautsch	Colby Watkins	Luke Goldhahn
B - Soccer	Owen Hickok	Dominyc Speelman	Anderson Squires
Field Hockey	Aliza Staub	Liliana Felipe	Addison Madara
Volleyball	Madelyn Wagner	Breelyn Snyder	Leah Groft
Girls Wrestling	Riley Jackson	Addison Elliott	Emma Hughes
Wrestling	Hayden Yacoviello-Andrus	Reece Daniels	Sladen Wolf
G - Basketball	Victoria Bross	Morgan Roomsburg	Lucy Peters
B - Basketball	Dylan Hubbard	Gabriel Crews	Lane Hubbard
Baseball	Dylan Hubbard	Brayden Heller	Branson Diller
G - Soccer	Chloe Stuart	Ava Rome	Jozlynn Willow
Softball	Katelyn Willow	Audrey Kuntz	Lorin Dupert
G -Track	Lilyana Carlson	Breelyn Snyder	Emily Keckler
B - Track	Zachary Ayers	Cameron Henning	Rylan Weiant
B - Tennis	Bryce Laughman	Maximus Crews	Avery Hawk
Golf	Derek Freeman	Teegan Byers	Brady Harder
F - Cheerleading	Rylie Litzinger	Camdyn Kittinger	Nevaeh Lener
W - Cheerleading	Nevaeh Lener	Tori Livelsberger	Nevaeh Lener
Student Training			Samantha Boyer

C. Glenn Kemper Award - Lily Carlson

E. Jerry Brooks Academic Excellence Award (Male) – Adrian Karras
E. Jerry Brooks Academic Excellence Award (Female) –Lucy Peters

Fackler- Hower Sportsmanship Award (Male) – Daniel Weikert
Fackler- Hower Sportsmanship Award (Female) – Victoria Bross

Female Athlete-Of-The-Year – Victoria Bross
Male Athlete-Of-The-Year – Dylan Hubbard



Row 1 L-R: Morgan Roomsburg, Riley Litzinger, Aliza Staub, Emily Keckler, Victoria Bross, Dylan Hubbard, Leah Groft, Audrey Kuntz, Livia Lighty, Katelyn Willow, Lorin Duper
Row 2 L-R: Lilianna Felipe, Tori Livelsberger, Addison Madara, Riley Jackson, Emma Hughes, Chloe Stuart, Jozlyn Willow, Emma Guiher, Reece Lighty, Addison Elliott, Samantha Boyer
Row 3 L-R: Lucy Peters, Evelyn Peters, Madelyn Wagner, Breelyn Snyder, Navaeh Lener, Avery Hawk, Daniel Weikert, Trevor Garling, Owen Dull, Anderson Squires
Row 4 L-R: Colby Watkins, Brady Harder, Parker Marchi, Hayden Yacoviello Andrus, Cayden Nye, Jack Gautsch, Teegan Byers, Lincoln Heagy, Dominyc Speelman, Zach Ayers, Cameron Henning
Row 5 L-R: Owen Hickok, Derek Freeman, Bryce Laughman, Reece Daniels, Sladen Wolf, Luke Goldhahn, Gabriel Crews, Braden Heller, Lane Hubbard, Branson Diller, Maximus Crews
Not Pictured: Adrian Karras, Lily Carlson, Ella Somerville, Corrin Newcomer, Ava Rome, Rylan Weiant, Zach Ayers, Cameron Henning

CONGRATULATIONS

-Baseball team for being District 3 AAA runner ups and qualifying for the PIAA AAA playoffs. They beat Neumann Goretti in the PIAA first round before losing to Mr. Carmel in the PIAA quarterfinals.

-District 3 Track and Field Championships

District 3 Champion: Lilyana Carlson-Pole Vault (new District 3 record of 14’0”)
District 3 Medalist:
100 M Hurdles-Lilyana Carlson (8th)

PIAA Track and Field Championships

PIAA State Champion: Lilyana Carlson-Pole Vault (new PIAA record of 14’2.5”)

	ATHLETIC SUPPLEMENTAL CONTRACT LIST 2025-2026		
Last Name	**First Name**	**Title**	**25/26 Stipend**
Boyce	Derek	Games Manager - Spring	$2,600.00
Boyer	Justin	Jr. High Asst. Girls Basketball Coach	$2,475.00
Byers	Travis	Varsity Asst. Baseball Coach	$2,935.58
Carpenter	Jeffrey	Jr. High Head Football Coach	$3,053.01
Carpenter	Jeffrey	Varsity Head Baseball Coach	$3,594.59
Carpenter	Jeffrey	Jr. High Asst. Boys Basketball Coach	$3,144.81
Caruso	Kyla	Varsity Asst. Girls Softball Coach	$2,900.00
Cover	Kari	Weight Room Coordinator - Fall	$1,100.00
Cover	Kari	Weight Room Coordinator - Spring	$1,100.00
Cutright	Wendy	Jr. High Head Cross Country Coach	$2,900.00
Dengler	Heather	Varsity Head Cross Country Coach	$3,325.00
Doutrich	Michael	Varsity Asst. Girls Soccer Coach	$4,393.39
Dull	Dan	Varsity Asst. Wrestling Coach	$4,158.18
Durbin	Marilee	Jr. High Head Track Coach	$3,302.23
Eckenrode	Jason	Jr. High Asst. Girls Volleyball Coach	$2,475.00
Elliot	Raymond	Varsity Asst. Boys Soccer Coach	$2,900.00
Farley	Bradley	Jr. High Asst. Wrestling Coach	$2,475.00
Fredericksen	Paul	Varsity Head Golf Coach	$3,325.00
Friedman	Kimberly	Varsity Head Cheerleading Coach - Fall	$3,537.53
Friedman	Kimberly	Varsity Head Cheerleading Coach - Winter	$3,537.53
Gembe	Hazel	Jr. High Asst. Field Hockey Coach	$2,475.00
Hartzell	Allen	Jr. High Asst. Boys Basketball Coach	$2,475.00
Hartzell	Austin	Varsity Head Boys Basketball Coach	$4,500.00
Henning	Kevin	Varsity Asst. Track Coach	$2,900.00
Henning	Kevin	Jr. High Head Wrestling Coach	$2,900.00
Hursh	Abby	Jr. High Asst. Cross Country Coach	$2,475.00
Jackson	Keith	Head Girls Wrestling Coach	$4,500.00
Johnson	Samuel	Jr. High Head Boys Soccer Coach	$2,900.00
Johnson	Samuel	Varsity Asst. Boys Soccer Coach	$2,900.00
Juelich	Aden	Varsity Asst. Baseball Coach	$2,900.00
King	Christopher	Varsity Head Boys Track Coach	$6,925.00
King	Christopher	Games Manager - Winter - Jr. High Sports	$1,600.00
King	Jeffrey	Jr. High Head Boys Basketball Coach	$2,900.00
Kline	Gregory	Varsity Head Boys Tennis Coach	$4,524.85
Kline	Kevin	Varsity Asst. Boys Basketball Coach	$3,414.86
Knopp	Brian	Varsity Asst. Football Coach	$3,075.00
Light	Matthew	Assistant Girls Wrestling Coach	$3,075.00
Livelsberger	John	Weight Room Coordinator - Winter	$1,100.00
Livelsberger	John	Varsity Head Football Coach	$7,398.87
Livelsberger	Trudy	Varsity Asst. Cheerleading Coach - Fall	$1,367.31
Livelsberger	Trudy	Varsity Head Cheerleading Coach - Winter	$2,396.39

Lohuis	Joseph	Varsity Head Girls Basketball Coach	$4,500.00
McCollum	David	Jr. High Asst. Football Coach	$6,050.00
McCollum	David	Varsity Head Wrestling Coach	$9,300.00
Minck	Katrina	Varsity Asst. Girls Basketball Coach	$3,075.00
Moore	Michael	Jr. High Asst. Football Coach	$2,775.00
Oswald	Brian	Varsity Asst. Golf Coach	$4,025.95
Pasquini	Angela	Varsity Head Field Hockey Coach	$3,465.00
Patton	Emma	Jr. High Asst. Boys Soccer Coach	$2,475.00
Patton	Natalie	Varsity Asst. Girls Softball Coach	$2,900.00
Peters	Earl	Jr. High Head Girls Basketball Coach	$3,295.05
Prosser	Kevin	Games Manager - Fall	$2,600.00
Prosser	Kevin	Games Manager - Winter	$1,600.00
Quintanilla	Rene	Varsity Head Girls Soccer Coach	$3,425.00
Reinecker	Andrew	Varsity Asst. Football Coach	$5,498.18
Reinert	Elizabeth	Varsity Asst. Boys Basketball Coach	$4,020.49
Robertson	Krystal	Jr. High Head Cheerleading Coach - Winter	$1,250.00
Robertson	Krystal	Jr. High Head Cheerleading Coach - Fall	$1,250.00
Royer	Matthew	Varsity Asst. Cross Country Coach	$3,003.00
Royer	Matthew	Varsity Asst. Track Coach	$2,900.00
Ruberg	Mandi	Jr. High Head Field Hockey Coach	$2,900.00
Shuchart	Autumn	Varsity Asst. Girls Softball Coach	$2,900.00
Spangler	Donald	Jr. High Asst. Football Coach	$3,144.81
Speelman	Douglas	Varsity Asst. Football Coach	$3,075.00
Stroup	Zachary	Varsity Asst. Football Coach	$3,075.00
Stroup	Zachary	Weight Room Coordinator - Summer	$1,975.00
Tanner	Tanya	Jr. High Asst. Track Coach	$2,475.00
Wagner	Melissa	Varsity Asst. Girls Volleyball Coach	$3,555.01
Wagner	Melissa	Jr. High Head Girls Volleyball Coach	$3,414.86
Watts	Alison	Jr. High Asst. Track Coach	$2,475.00
Weaver	Kathy	Jr. High Asst. Track Coach	$2,604.40
Weigle	Jason	Varsity Head Girls Track Coach	$5,646.77
Weikert	Seth	Varsity Head Boys Soccer Coach	$3,712.80
Zehr	Kristen	Varsity Asst. Field Hockey Coach	$5,512.50

	NON-ATHLETIC SUPPLEMENTAL CONTRACT LIST 2025-2026		
Last Name	**First Name**	**Title**	**25/26 Stipend**
Andris	Casey	Girls on the Run Coach	$700.00
Barrick	Kerri	Content Lead-Math K-6	$1,050.00
Berwager	Tori	H.S. Class Adviser - 11th Grade (Class of 2027)	$1,500.00
Boyer	Christopher	H.S. Marching Band Percussion Instructor	$1,671.75
Congleton-Parr	Shannon	H.S. Yearbook Adviser	$1,465.30
Danielson	Shanna	M.S. Band Director	$750.00
Danielson	Shanna	M.S. Summer Band Director	$1,175.00
Dengler	Heather	H.S. Yearbook Proofreader	$800.00
Foster	Sheila	H.S. Student Council Adviser	$2,200.00
Friedman	Kimberly	M.S. Memory Book Adviser	$1,425.00
George	John	H.S. Robotics Adviser	$1,400.00
Gerringer	Amanda	H.S. Class Adviser - 11th Grade (Class of 2027)	$1,500.00
Gerringer	Amanda	H.S. Musical Costume Designer	$1,100.00
Green	Erin	M.S. Musical Asst. Director	$1,233.75
Greenawalt	Kami	Content Lead-Science 7-12	$1,050.00
Grosskopf	JoAnne	M.S. Chorus Director	$750.00
Grosskopf	JoAnne	M.S. Musical Director	$3,000.00
Hughes	Laura	Content Lead- ELA K-6	$1,050.00
Jarrell	Pricilla	H.S. Musical Choreography Advisor	$700.00
Jewart	Angela	H.S. Class Adviser - 9th Grade (Class of 2029)	$1,500.00
Kline	Gregory	H.S. Printing Adviser	$1,251.94
Lerew	Jill	Girls on the Run Coach	$735.00
Mathna	Travis	H.S. Musical Soundboard Adviser	$956.37
McCauslin	Kara	Content Lead-ELA 7-12	$1,050.00
Melhorn	Jessica	E.S. Music Director	$500.00
Menser	Jennifer	H.S. National Art Honor Society Adviser	$700.00
Miller	Kevin	H.S. Musical Set Design & Construction	$1,100.00
Miller	Lauren	H.S. Future Business Leaders of America Adviser	$1,052.28
Miller	Lauren	H.S. Musical Ticket Manager	$475.00
Miller	Shane	Content Lead-Science K-6	$1,050.00
Miller	Shane	H.S. Musical Stage Crew Adviser	$1,583.31
Miller	Shane	H.S. Quiz Bowl Adviser	$1,464.97
Nelson	Dana	Content Lead-Math 7-12	$1,050.00
Pero	Melissa	H.S. Marching Band Color Guard Instructor	$1,400.00
Piechowicz	Kaela	H.S. Class Adviser - 9th Grade (Class of 2029)	$1,500.00
Piechowicz	Kaela	H.S. Science Olympiad Adviser	$1,400.00
Rapp	Tricha	H.S. Student Council Asst. Adviser	$1,400.00
Ross	Priya	M.S. Musical Asst. Director	$1,233.75
Ruberg	Mandi	H.S. Leo Club Advisor	$1,233.75
Schade	Brian	H.S. Class Advisor - 10th Grade (Class of 2028)	$1,500.00
Sheets-Blasone	Deborah	H.S. Class Advisor - 12th Grade (Class of 2026)	$1,500.00

Shuchart	Autumn	H.S. National Honor Society Adviser	$700.00
Smith	Katelynn	H.S. Chorus Director	$1,400.00
Smith	Katelynn	H.S. Marching Band Assistant Director	$1,400.00
Smith	Katelynn	H.S. Musical Music Director	$4,500.00
Smith	Sarah	H.S. Model UN Advisor	$945.00
Sweeten	Anna	H.S. Future Farmers of America Asst. Adviser	$735.00
Unger	Andrea	H.S. Musical Drama Director	$4,500.00
Walck	Timothy	H.S. Auditorium Manager	$1,150.00
Walck	Timothy	H.S. Instrumental Music Director	$1,400.00
Walck	Timothy	H.S. Marching Band Director	$4,500.00
Wallen	Holly	H.S. Class Advisor - 12th Grade (Class of 2026)	$1,500.00
Weigle	Jason	H.S. Class Advisor - 10th Grade (Class of 2028)	$1,500.00
Wivell	Cheyenne	H.S. Future Farmers of America Adviser	$945.00
Yost	Stefanie	Content Lead-Social Studies 7-12	$1,000.00
Zehr	Kristen	H.S. Musical Stage Crew Adviser	$2,760.00

INDEPENDENT CONTRACTOR AGREEMENT

This Independent Contractor Agreement ("Agreement") is effective as of the 1st day of August, 2025 ("Effective Date") and is made by and between Mr. Philip Burge, Certified School Psychologist, located at 18 S. George Street Unit 62/71, York, PA 17401 (the "**Contractor**"), and the **Bermudian Springs School District** (the "**District**").

RECITALS

WHEREAS, Contractor is engaged in the business of providing on an independent contractor basis certified/licensed school psychologists to provide school psychology services for the District (the "Services"); and

WHEREAS, Contractor is willing to provide the Services to the District in accordance with the terms and conditions of this Agreement. Anything herein to the contrary not withstanding, Contractor, if engaged by District, shall be retained as independent contractor and not as an employee(s) of District.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises set forth in this Agreement, and for other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties hereto intending to be legally bound agree as follows:

1. **Services.** During the term of this Agreement from time to time District may request the assistance of Contractor to provide the Services. The number of hours per week during the term of this Agreement and the cost per hour is set forth in Exhibit A, attached hereto. The specific scope of the Services is set forth in Exhibit B, attached hereto.

2. **Contractor Obligations.** During the term of this Agreement Contractor shall:

A. Provide the Services to the District consistent with the specifications and requirements set forth in Exhibit B.

B. At the request of District, make available qualified individuals to provide the Services.

C. Make available to the District for inspection any and all background certifications or licensure documentation of all individuals providing Services to the District.

D. Maintain professional liability insurance coverage for each individual providing the Services in the amount of One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) in aggregate and provide District with a current Certificate of Insurance that such coverage is in full force and effect.

E. Serve as the employer (or owner/operator) of all individuals providing the Services to the District and assume direct responsibility for the payment of wages, federal and state income tax withholding, social security tax withholdings, unemployment insurance, workers' compensation, ensure that the individual is authorized to work in the United States, check references, and such other obligations imposed by federal, state and local law.

F. Comply with the Family Education Rights and Privacy Act ("FERPA"), Protection of Pupil Rights Act ("PPRA"), Individuals with Disabilities Education Act ("IDEA"), the State Board of Education Guidelines, the Health Insurance Portability and Accountability Act ("HIPAA"), to the extent applicable,

and any other applicable federal, state, and/or local legislation regarding the creation of, protection and dissemination of student information.

G. Ensure that all individuals providing the Services agree to comply with all policies of the Board of School Districts of the District, all related administrative procedures and the directives of District staff.

3. **District Obligations.** District shall during the Term of this Agreement:

A. Notify and keep Contractor current on any and all staffing needs and/or changes regarding particular staffing requirements.

B. Verify the qualifications of any individual identified by Contractor prior to them providing Services to any District student.

C. Provide individuals providing the Services with general orientation as deemed appropriate by the District.

D. Provide professional and administrative direction on a daily basis for all Services rendered.

E. Immediately notify Contractor and provide written documentation of any unsatisfactory performance, unexpected incidents, including errors, and other events, injuries (staff or student), safety hazards, related to the Services provided by Contractor.

F. Upon receipt of an invoice and consistent with Exhibit A, District shall make payment to Contractor within forty-five (45) calendar days.

4. **Term and Termination.**

A. The term of this Agreement shall be one (1) year, commencing on the Effective Date, unless or until otherwise terminated as provided herein.

B. Either party may terminate this Agreement within ten (10) days prior written notice to the other party.

C. Notwithstanding the foregoing, a party may immediately terminate or suspend performance under this Agreement in whole or in part, or the provision of any Services under this Agreement, at any time in the event of a material breach of this Agreement by the other party (including non-payment by the District) or a violation of any federal, state, county or local law, statute or ordinance by the breaching party, its employees, agents, or subcontractors. If terminated, or suspended such action shall be effective immediately upon written notice by the breaching party given in accordance with this Agreement from the non-breaching party stating the nature of the breach or the violation and the action taken.

D. Except as otherwise specifically provided in this Agreement, neither party shall be entitled to any compensation or claim for indirect or consequential damages, lost profits, goodwill or other loss, cost or expense, which either of them may suffer, or claim to have suffered, by reason of termination of this Agreement or suspension of services regardless of the reason for such action.

E. Upon expiration, termination, or suspension of this Agreement for any reason by either party, District shall immediately pay upon receipt of the invoice all monies due to Contractor for Services rendered by Contractor incurred through the effective date of expiration, termination, or suspension.

5. **Indemnification; Limitation of Liability.**

A. Contractor agrees to indemnify, defend and hold harmless District, its current and former directors, officers, employees, and agents from and against any and all claims, suits, damages, fines, judgments, penalties, liabilities, costs and expenses (including reasonable attorney fees, court costs and advancements of counsel) incurred, paid or suffered by District, which result or rise out of any claim by a third party for an act or omission by Contractor or any of its directors, officers, employees or agents in providing Services as set forth under this Agreement. Provided however, District is not entitled to indemnification for its own acts or omissions or that of its agents, servants, or employees unless such act or omission was taken as a result of the direct instructions of Contractor.

B. District agrees to indemnify, defend and hold harmless Contractor its current and former directors, officers, employees, and agents from and against any and all claims, suits, damages, fines, judgments, penalties, liabilities, costs and expenses (including reasonable attorney fees, court costs and advancements of counsel) incurred, paid or suffered by Contractor, which result or arise out of any claim, act or omission by District or any of its directors, officers, employees, or agents pertaining to Services under this Agreement. Provided however, Contractor is not entitled to indemnification for its own acts or omissions or that of its agents, servants, or employees unless such act or omission was taken as a result of the direct or indirect instructions of the District.

C. IN NO EVENT SHALL EITHER PARTY BE LIABLE TO THE OTHER, INCLUDING FOR INDEMNIFICATION FOR ANY INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, SPECIAL, OR PUNITIVE DAMAGES OR EXPENSES OR LOST PROFITS (REGARDLESS OF HOW CHARACTERIZED AND EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES) UNDER OR IN CONNECTION WITH THIS AGREEMENT, REGARDLESS OF THE FORM OF ACTION (WHETHER IN CONTRACT, TORT, NEGLIGENCE, STRICT LIABILITY, STATUTORY LIABILITY, OR OTHERWISE) EXCEPT FOR UNDISPUTED FEES RELATED TO THE TERMINATION OF AN PLACEMENT WITHOUT THE REQUIRED NOTICE.

D. Notwithstanding the foregoing or any other provision of this Agreement, nothing in this Agreement shall be deemed a direct or indirect waiver of or limitation to any sovereign or governmental immunity, in any respect, applicable to the District (including, without limitation, under the Pennsylvania Political Subdivision Tort Claims Act) or impose liability, directly or indirectly, on the District from which it would otherwise be immune under applicable law.

E. The provisions of this Paragraph shall survive the expiration or termination of this Agreement.

6. Relationship.

A. Contractor and District are independent contractors with respect to each other and nothing contained in this Agreement shall be construed to create the relationship of partners, joint ventures, agents or representatives of each other and neither shall have any authority to bind the other in any contractual arrangement. Contractor's relationship to District under this Agreement is that of an independent contractor.

B. The individuals providing the Services are not employees or agents of District but are employees of Contractor. Such individuals have no authority to legally bind Contractor or District. Neither party shall be deemed to be the legal representative of the other. Each party agrees to assume complete responsibility for its own employees with regard to federal and state withholding tax, workers' compensation, social security, unemployment insurance, and compliance with other federal, state and local

laws.

C. Both parties agree to comply with all applicable federal, state and local rules and regulations including those regarding employment and neither party shall discrimination in any fashion against the individuals providing the Services or an applicant for employment on the basis of any protected characteristic or otherwise violate any applicable state, federal or local law, rule or regulation.

7. Miscellaneous.

A. Choice of Law. This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania, without reference to any conflicts of law principles thereof.

B. Venue for Disputes. The Parties consent and agree that all legal proceedings relating to the subject matter of this Agreement shall be maintained in the Court of Common Pleas of York County, Pennsylvania, or, if applicable, the United States District Court of the Middle District of Pennsylvania, and all Parties consent and agree that jurisdiction and venue for such proceedings shall lie exclusively within such courts.

C. Survival. Provisions of this Agreement, which by their terms extend beyond the termination, expiration or suspension of this Agreement will survive and remain effective in accordance with their terms and to the extent necessary to the intended preservation of such rights and obligations.

D. Waiver. No provision of this Agreement may be amended or waived unless agreed to in a writing signed by the parties.

E. Severability. This Agreement is intended to be performed in accordance with, and only to the extent permitted by, all applicable laws, ordinances, rules, and regulations of the jurisdiction in which the parties do business. If any provision of this Agreement or the application thereof to any person or circumstances shall, for any reason or to any extent, be invalid or unenforceable, the remainder of this Agreement and the application of such provision to other persons or circumstances shall not be affected thereby, but rather shall be enforced to the greatest extent permitted by law.

F. Entire Agreement. This Agreement contains the entire understanding between the parties and supersedes all prior agreements and understandings relating to the subject matter of this Agreement.

G. Modifications. This Agreement, as well as the various Attachments made a part hereof, shall not be modified or altered in any respect, except in writing signed and agreed to by the parties hereto.

H. Placement/Successors. The provisions of this Agreement will inure to the benefit of and be binding on the parties and their respective representatives, successors, and permitted assigns. Neither party may assign, transfer its interest herein, or delegate its duties hereunder, without the prior written consent of the other party.

I. Notices. All notices and other communications pursuant to this Agreement shall be in writing and shall be deemed to have been duly given if delivered to the other party if by hand, telephone facsimile to the other party with confirmation of successful transmission, to the other party by electronic mail to the address for the party on file with confirmation of delivery to that party's electronic mail, sent by United States Mail certified, return receipt or registered, postage prepaid, or by nationally recognized overnight mail service prepaid for overnight delivery, and addressed to the other party at the address set forth on the signature page of this Agreement (or such other address as shall be given in writing by one party to the other in conformity with the provisions of this Paragraph). All written notices and reports permitted or required to be delivered by the provisions of this Agreement shall be deemed so given on the earliest of (1) receipt;

(2) attempted delivery if delivery is refused; (3) the close of business on the first business day after transmission by a nationally recognized overnight carrier, telephone facsimile or other electronic system (including electronic mail); (iv) or close of business on the second business day after the date delivered to in the United States Mail if sent postage prepaid by registered or certified mail.

J. Force Majeure. Neither party will be responsible for failure or delay in performance of this Agreement if the failure or delay is due to labor disputes, strikes, fire, riot, war (declared or undeclared), terrorism, acts of God, or any other causes beyond the control of the nonperforming party. The District shall have no obligation to make payment for Services not performed during the incurrence of a force majeure event.

K. Construction and Recitals. The parties agree that this Agreement shall not be construed against the drafter of the document because they drafted the document, as they have done so merely for the convenience of the parties. The Recitals to this Agreement is incorporated herein by this reference.

L. Headings and Pronouns. The paragraph headings in this Agreement are for convenience only; they form no part of this Agreement and shall not affect its interpretation. Words used herein, regardless of the number and gender specifically used, shall be deemed and construed to include any other number, singular or plural, and any other gender, masculine, feminine or neuter, as the context indicates is appropriate.

M. No Third Party Beneficiary. This Agreement is made solely and specifically among and for the benefit of the parties hereto, and their respective permitted successors and assigns subject to the express provisions hereof relating to successors and assigns, and no other person shall have any rights, interest or claims hereunder or be entitled to any benefits under or on account of this Agreement as a third-party beneficiary or otherwise.

N. Legal Action. If any legal action or other proceeding is brought for the enforcement of this Agreement, or because of an alleged dispute, breach, default or misrepresentation in connection with any provision of this Agreement, if successful, the prevailing party shall be entitled to recover reasonable attorneys' fees, sales and use taxes, court costs and all other charges and expenses even if not taxable as court costs (including, without limitation, all such fees, taxes, costs and expenses incident to arbitration, appellate, bankruptcy and post judgment proceedings), incurred in that action or proceeding, in addition to any other relief to which the prevailing party may be entitled.

O. Change of Law Compliance. If any change of law, prohibits, restricts, limits or otherwise adversely affects either party’s rights or obligations herein in a manner material to this Agreement or would result in foreseeable exposure to legal noncompliance or material financial adverse consequences, the parties agree, upon the written request for such negotiations, to make their best efforts to negotiate in good faith reasonable revisions to this Agreement to avoid or mitigation such consequences and results in any provisions of this Agreement. If the parties fail to agree to such revisions within thirty (30) days then either party may terminate this Agreement upon an additional fourteen (14) days’ written notice to the other party and this Agreement will terminate on the same grounds as if it reached the end of its final term without additional liability to either party except for the services rendered prior to the termination and as otherwise provided herein.

P. Counterparts. This Agreement may be executed in one or more counterparts and all such counterparts when taken together shall constitute one amendment, binding on the parties. Facsimile copies of this Agreement, signed in counterparts, shall be considered for all purposes, including delivery, as originals, and shall also constitute one agreement, binding on all of the parties hereto.

Q. Authority. The individuals whose signatures appear below represent and warrant that they are authorized representatives of the entities on whose behalf they entered into this Agreement and that they possess the full power and authority to enter into this Agreement and to bind the party they purport to represent.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first written below.

Bermudian Springs School District ("District")	**Mr. Philip Burge ("Contractor")**
By: _____	By: _____
Its: _____	Its:_____
Date: _____	Date: _____

Exhibit A

Fee Schedule / Payment Terms

Gifted Evaluations:	**$1000.00**
Evaluation to include only Achievement/Ability Testing:	**$1,000.00**
Expanded Evaluation, to include Achievement/Ability Testing, and which includes additional assessments, Checklists, or Rating Scales	**$1,250.00**

If Contractor attends data review meetings as mutually agreed upon, charges for such Services may be made in accordance with the following fee schedule: _____**$250.00 per hour**_____.

Exhibit B

Specification of Services

At all times, Services Provider shall conduct himself in a manner consistent with the highest standards of their profession. Psycho-Educational evaluations shall include:

1. Assessment in all areas related to the suspected disability including, as appropriate, social and emotional status, general intelligence, academic performance, communicative status, and motor abilities.
2. Review of assessments conducted by others that indicate how the student is responding to intervention/instructional services and scientific research-based instruction and/or include such assessments as part of the evaluation.
3. To the extent that the results of such instructional assessments are inconsistent with the results of norm or criterion-referenced testing and assessments that the evaluator has administered, the evaluator shall explain the reason for the inconsistency in their report, if possible.
4. Administration of testing or assessment procedures in a manner consistent with the requirements and recommendations of the publisher of the test or procedure and in compliance with applicable and authoritatively recognized professional principles and ethical tenets. The Contractor shall report any factor that might affect the validity of any results obtained.
5. Selection and administration of all assessments and evaluation materials so as not to be discriminatory on a racial or cultural basis. Where feasible, assessments and evaluations shall be administered in a language and form most likely to provide accurate information about the student.
6. Observation of the student shall be completed by a designated school staff member in the educational setting, during normal school activities, unless the student is not currently in such a setting. The Contractor shall obtain information concerning the performance of the student directly from at least one (1) current teacher of the student, unless s/he does not have a current teacher.
7. Provision of an unbiased and professional opinion on the student's academic needs.
8. Recommendations for any additional testing as the evaluator deems necessary in their professional opinion.
9. Any additional services required by District Policy 113.3 (Screening and Evaluations for Students with Disabilities).

Upon written acceptance of referral from Contractor pursuant to this Agreement, DISTRICT will provide an adequate space for in-person evaluations at the DISTRICT's buildings with, at least, one table, two chairs, and wireless internet service (since much of the testing will be administered through the use of IPads). DISTRICT shall also provide the Contractor with all necessary and available documents pertaining to the student, including:

1. Previous special education records (Most recent IEP/504 Plan and all previous evaluations for

RRs or out of state ERs, response to intervention assessments, classroom based assessments, report cards, behavior, and attendance reports, teacher/staff observations and input)

2. A copy of the permission to evaluate
3. Parent contact information
4. Teacher email addresses for all teachers that currently work with the student
5. Current progress monitoring data
6. Current and past grades
7. Attendance data
8. Any available state or district testing results or benchmark testing results
9. Any available medical records, private psychological evaluations, etc.

Contractor shall provide to DISTRICT the results of all assessments and testing conducted by Contractor, by the mutually agreed upon due date. The Contractor shall prepare and sign a full report of the evaluation meeting the requirements of DISTRICT's Policy 113.3, and containing:

1. Clear explanation of the testing and assessment results.
2. Complete summary of all test scores, including, for all standardized testing administered, all applicable full scale or battery scores; domain or composite scores; and subject scores reported in standard, scaled, or T-score format.
3. Complete summary of all information obtained or reviewed from sources other than testing conducted by the evaluator.
4. Identification of all special education and related services needs and relevant information that directly assists persons in determining the educational need of the student.
5. Specific, individualized recommendations for consideration by the IEP team for educational programming and placement to enable the student to participate as appropriate in the general education curriculum in the least restrictive environment, as defined by federal and state law and regulations.

Ray W. Christner, Psy.D., NCSP, ABPP
Licensed Psychologist
Registered Health Service Psychologist
Certified School Psychologist
www.drraychristner.com



100 W. Eisenhower Drive
Suite B
Hanover, PA 17331
Phone: 717-634-5757
Fax: 717-634-2117

Agreement for Services

On this **11th** day of **June 2025**, the **Bermudian Springs School District** (hereinafter referred to as the "**District/School**") and **Dr. Ray W. Christner, LLC** (hereinafter referred to as "**Dr. Christner**") mutually agree to the following terms:

Dr. Christner will provide the District/School psychological consultative services from **July 1, 2025**, to **June 30, 2026**, on an as-needed basis determined by district requests. The terms of this agreement are on a fee-for-service basis at the following rates:

- **Consultation/Administrative Services: $62.50/per 15-minute interval**
  Dr. Christner will provide consultation to the district school psychologist or other staff as requested, attend necessary meetings, provide training, review programs, review psychological reports, and complete administrative tasks (e.g., review paperwork for compliance, assist with developing process, etc.) that will assist in the delivery of psychological services as requested and directed by **Director of Special Education** and **School Psychologist** for the district.

The District/School will designate a single representative to coordinate and be the contact for the services from Dr. Christner. Services for this agreement are accepted on a case-by-case basis. Dr. Christner will notify the District/School immediately should he not be able to provide service. For the duration of this agreement, **Ms. Brooke Shaffer, Director of Special Education**, will be the District/School representative. Other services, such as performing psychological or independent educational evaluations (IEEs) or provided expert witness services would be provided under a separate agreement on a case-by-case basis.

Payment
The District/School agrees to pay for services as long as Dr. Christner and the resulting services comply with the IDEA and Pennsylvania Chapter 14 regulations, District/School policy regarding Screening and Evaluations for Students with Disabilities, and the conditions outlined in this agreement. The District/School will be billed to the District/school monthly. Payment will be due within 30 days of the sent invoice.

Restrictions
Nothing in this agreement prohibits Dr. Christner from working with students from the District/School in capacities outside the school system, including conducting private evaluations. In such cases, Dr. Christner will obtain parental consent to facilitate communication with the District/School. However, Dr. Christner will not engage in private work with any student for whom he is already providing consultation services under this agreement.

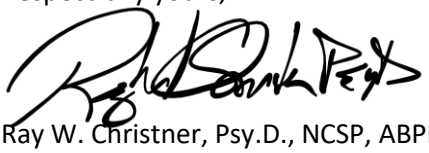
Insurance and Benefits
Dr. Christner is licensed as a psychologist and certified as a school psychologist, which will be maintained for the terms of this contract. Dr. Christner will maintain malpractice insurance with minimum limits of $1,000,000/occurrence and $3,000,000/aggregate. Dr. Christner is not an employee of the District/School, and nothing in this agreement suggests otherwise. As such, he is in no way entitled to

be covered by the terms and conditions of any collective bargaining agreement, other employment agreement, benefits, or coverage under District workers and unemployment compensation.

Termination
This agreement may be terminated by either party upon sixty (60) days written notice to the other party.

Agreement
If the District/School agrees to the terms and conditions outlined in this contract, kindly sign below indicating your understanding and return the signed original to my office.

Respectfully yours,



Ray W. Christner, Psy.D., NCSP, ABPP
Licensed Psychologist (PS016004)
Board Certified in Behavioral and Cognitive Psychology (Certification #10371)
Health Service Psychologist (National Register Credentialed #52550)
Pennsylvania Certified School Psychologist
Nationally Certified School Psychologist (NCSP #30727)
Authority to Practice Interjurisdictional Telepsychology (APIT E. Passport Mobility #5828)
Temporary Authorization to Practice (TAP Mobility #5228)

I have read and understand the contents of the forgoing agreement and agree to the terms stated.

Name of District/School Representative	Signature	Date

Cc: File

BERMUDIAN SPRINGS SCHOOL DISTRICT
7335 Carlisle Pike
York Springs, PA 17372-8807

LIU BID AWARDS FOR 2025-2026

General Supplies		
Kurtz Brothers, Clearfield, PA		$1,980.53
National Art & School Supplies, Rahway, NJ		$8,759.53
Pyramid School Products, Inc., Tampa FL		$7,086.88
Quill Corp., Lincolnshire, IL		$4,398.76
The Art Store, Inc., Kutztown, PA		$9,307.88
	TOTAL	$31,533.58
General Paper Supplies		
Kurtz Brothers, Clearfield, PA		$2,523.90
National Art & School Supplies, Rahway, NJ		$1,781.86
	TOTAL	$4,305.76
General Art Supplies		
Blick Art Materials, Galesburg, IL		$1,276.79
Kurtz Brothers, Clearfield, PA		$1,232.29
National Art & School Supplies, Rahway, NJ		$1,408.93
Pyramid School Products, Inc., Tampa FL		$2,867.76
S & S Worldwide, Colchester, CT		$31.17
The Art Store, Inc., Kutztown, PA		$3,085.27
	TOTAL	$9,902.21
Industrial Arts Supplies		
Midwest Shop Supplies Inc, Sioux City, IA		$1,890.76
Metco Supply, Inc., Leechburg, PA		$2,233.31
O'Shea Lumber Co, Glen Rock, PA		$8,419.00
Pyramid School Products, Inc., Tampa FL		$734.52
The Art Store, Inc., Kutztown, PA		$1,660.13
	TOTAL	$14,937.72
Spring Copy Paper		
Kurtz Brothers, Clearfield, PA		$1,514.92
Quill, LLC, Lincolnshire, IL		$19,784.20
	TOTAL	$21,299.12
	GRAND TOTAL	**$81,978.39**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2025-2026

June 17, 2025

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,214,599	$7,312,894	$7,354,158	$7,867,705	7.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,749,599	$2,391,688	$2,131,222	$2,555,351	6.84%
220	Social Security	$519,952	$559,411	$562,593	$602,015	7.62%
230	Retirement	$2,438,426	$2,479,041	$2,493,060	$2,675,621	7.93%
240	Tuition Reimbursement	$80,068	$85,000	$86,000	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Benefits	$6,864	$25,000	$18,760	$20,000	-20.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$14,583	$18,500	$18,643	$18,000	
323	Prof Edctnl Services-Private	$0		$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$751,399	$613,458	$655,160	$613,803	0.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$11,605	$16,659	$5,000	$10,228	-38.60%
440	Property Rental	-$55,420	$3,850	$3,150	$5,935	54.16%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$8,053	$0	$4,507	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,157,136	$1,306,763	$1,408,157	$1,434,947	9.81%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$661	$31,300	$10,300	$27,320	-12.72%
600	**SUPPLIES**					
610	General Supplies	$173,666	$167,299	$165,489	$165,728	-0.94%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$878	$0	$220	$0	0.00%
640	Books/Printed Mtls/Software	$28,473	$33,105	$30,927	$39,229	18.50%
700	**PROPERTY**					
750	New Original Equipment	$41,720	$18,422	$17,542	$29,331	59.22%
760	Replacement Equipment	$950	$19,690	$18,848	$16,170	-17.88%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,943	$11,757	$10,468	$10,641	-9.49%
TOTALS FOR FUNCTION		$14,196,330	$15,166,337	$15,042,985	$16,250,339	7.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$74,205	$75,314	$75,314	$77,807	3.31%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$762	$762	$762	$762	0.00%
220	Social Security	$5,677	$5,762	$5,762	$5,952	3.30%
230	Retirement	$25,230	$25,531	$25,531	$26,454	3.62%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$112,037	$27,551	$113,246	$70,000	154.07%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$200	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,297	$458	$415	$500	9.17%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$216	$250	$250	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$418	$400	$1,000	139.23%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$70	$500	$500	$500	0.00%
TOTALS FOR FUNCTION		$219,278	$136,512	$222,380	$183,625	34.51%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$174,630	$277,160	$250,299	$282,729	2.01%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$54,052	$149,149	$87,927	$110,957	-25.61%
220	Social Security	$12,441	$21,203	$19,148	$21,629	2.01%
230	Retirement	$59,374	$93,959	$84,852	$96,128	2.31%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$901	$7,920	$3,000	$5,000	-36.87%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$300	$1,015	$1,000	$1,000	-1.48%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$3,000	$1,500	$2,000	0.00%
TOTALS FOR FUNCTION		$502,985	$733,406	$674,246	$699,543	-4.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$93,028	$100,565	$31,031	$94,784	-5.75%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$17,245	$25,674	$3,926	$29,422	14.60%
220	Social Security	$6,865	$7,693	$2,374	$7,251	-5.75%
230	Retirement	$31,630	$34,092	$10,520	$32,227	-5.47%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$85	$46,000	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$306	$400	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,413	$6,000	$4,250	$5,000	-16.67%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,506	$2,000	$1,000	$2,000	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$275	$300	$300	$300	0.00%
TOTALS FOR FUNCTION		$155,353	$222,724	$53,401	$172,084	-22.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$726,048	$761,868	$719,460	$849,329	11.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$173,024	$213,740	$174,349	$155,595	-27.20%
220	Social Security	$51,801	$58,283	$55,039	$65,109	11.71%
230	Retirement	$246,856	$258,273	$243,897	$289,374	12.04%
240	Tuition Reimbursement	$1,590	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$71,529	$45,956	$65,123	$122,880	167.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$441,667	$412,984	$514,076	$505,660	22.44%
568	Tuition-Private Residential	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$384	$1,000	$1,000	$2,000	100.00%
600	**SUPPLIES**					
610	General Supplies	$4,170	$4,465	$3,853	$6,500	45.58%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$6,456	$1,685	$9,187	$13,562	704.87%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$2,000	166.67%
760	Replacement Equipment	$0	$0	$300	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	-$66	$2,525	$2,279	$4,000	58.42%
TOTALS FOR FUNCTION		$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$74,880	$76,630	$76,630	$79,123	3.25%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$24,300	$28,499	$27,681	$32,923	15.52%
220	Social Security	$5,195	$5,862	$5,862	$6,053	3.26%
230	Retirement	$25,459	$25,978	$25,978	$26,902	3.56%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$450	$375	$900	100.00%
600	**SUPPLIES**					
610	General Supplies	$304	$457	$305	$573	25.38%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$211	$0	$350	$400	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$698	$775	$775	$3,025	290.32%
TOTALS FOR FUNCTION		$131,047	$138,651	$137,956	$149,899	8.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$363,446	$397,307	$369,351	$594,921	49.74%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$0	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$887	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$364,333	$397,307	$369,351	$594,921	49.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$141,148	$132,281	$132,281	$133,454	0.89%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,222	$38,926	$42,994	$28,150	-27.68%
220	Social Security	$10,101	$9,410	$10,119	$10,209	8.49%
230	Retirement	$47,990	$44,134	$44,843	$45,374	2.81%
240	Tuition Reimbursement	$2,329	$0	$1,260	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,509	$0	$1,030	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$21,889	$1,500	$1,334	$1,500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$0	$0	$0	$0	0.00%
580	Travel	$100	$6,100	$5,158	$6,000	-1.64%
600	**SUPPLIES**					
610	General Supplies	$8,547	$2,500	$1,517	$2,500	0.00%
610	General Supplies - Perkins	$1,692	$5,000	$5,000	$5,000	0.00%
620	Energy	$1,263	$6,700	$4,785	$6,400	-4.48%
640	Books/Printed Mtls/Software	$465	$1,850	$500	$1,850	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$627	$1,000	$500	$920	0.00%
750	New Original Equip-Perkins	$1,720	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,564	$8,330	$7,289	$9,010	8.16%
TOTALS FOR FUNCTION		$290,166	$257,731	$258,610	$250,367	-2.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$41,305	$43,270	$37,030	$39,825	-7.96%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$14,175	$19,949	$9,452	$23,498	17.79%
220	Social Security	$2,971	$3,311	$2,833	$3,047	-7.97%
230	Retirement	$14,044	$14,668	$12,553	$13,541	-7.68%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$272	$2,000	$700	$0	-100.00%
600	**SUPPLIES**					
610	General Supplies	$0	$352	$0	$0	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$600	$685	$0	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$72,767	$84,150	$63,253	$79,911	-5.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$110,873	$106,221	$75,314	$117,489	10.61%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$43,981	$42,749	$43,217	$51,364	20.15%
220	Social Security	$7,702	$8,098	$5,762	$8,988	10.99%
230	Retirement	$37,697	$35,981	$25,531	$39,946	11.02%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$200	$750	50.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,802	$6,160	$5,875	$6,998	13.60%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$15,000	$675	$515	$500	-25.93%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$333	$800	$675	$950	0.00%
TOTALS FOR FUNCTION		$221,388	$201,184	$157,089	$226,985	12.82%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$145,831	$150,510	$150,510	$156,746	4.14%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,936	$56,405	$53,458	$63,620	12.79%
220	Social Security	$10,360	$11,514	$11,514	$11,991	4.14%
230	Retirement	$49,582	$51,023	$51,023	$53,294	4.45%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$500	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$10,180	$12,200	$11,895	$11,051	-9.42%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	
760	Replacement Equipment	$1,174	$0	$0	$7,500	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$130	$130	$1,040	
TOTALS FOR FUNCTION		$264,063	$281,782	$278,530	$305,742	8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$81,474	$84,674	$84,500	$90,191	6.52%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$25,102	$34,215	$25,702	$37,263	8.91%
220	Social Security	$5,881	$6,477	$6,464	$6,900	6.53%
230	Retirement	$27,701	$28,704	$28,646	$30,665	6.83%
240	Tuition Reimbursement	$5,160	$0	$4,500	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$20	$0	$0	$6,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$419	$0	$385	$825	#DIV/0!
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$330	$330	$330	$0	-100.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,807	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$330	$2,780	
TOTALS FOR FUNCTION		$153,894	$154,400	$150,857	$174,624	13.10%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$189,654	$175,641	$175,641	$226,599	29.01%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
900	**OTHER EXPENSE**					
912	Principal Payments - Bonds	$0	$0	$0	$350,000	
TOTALS FOR FUNCTION		$189,654	$175,641	$175,641	$576,599	228.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$255	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$19	$0	$0	$0	0.00%
230	Retirement	$86	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$5,640	$20,000	$12,850	$15,000	-25.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$75	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$6,000	$20,100	$12,925	$15,100	-24.88%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$22,302	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$22,302	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$121,547	$131,964	$131,964	$138,700	5.10%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$37,770	$26,586	$37,122	$44,795	68.49%
220	Social Security	$8,672	$10,095	$10,095	$10,611	5.11%
230	Retirement	$41,326	$44,736	$44,736	$47,158	5.41%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$6,866	$5,562	$4,185	$5,000	-10.10%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$1,502	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$229	$343	$315	$500	45.77%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$216,410	$219,286	$229,919	$246,764	12.53%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,450	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$187	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$0	$200	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$150	$100	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
	TOTALS FOR FUNCTION	$2,637	$2,453	$2,303	$2,453	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$392,456	$484,203	$499,804	$501,583	3.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$125,761	$169,123	$151,199	$172,769	2.16%
220	Social Security	$28,322	$37,041	$38,235	$38,371	3.59%
230	Retirement	$133,265	$164,145	$169,434	$170,538	3.89%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$270	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$485	$600	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$2,550	#DIV/0!
580	Travel	$0	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$3,014	$18,417	$17,165	$12,620	-31.48%
640	Books/Printed Mtls/Software	$726	$550	$415	$550	0.00%
700	**PROPERTY**					
750	New Original Equipment	$571	$60	$533	$0	
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$239	$193	$129	$193	
TOTALS FOR FUNCTION		$684,839	$875,602	$877,414	$900,774	2.87%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$0	$88,057	$69,085	$75,470	-14.29%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$26,586	$6,270	$14,075	-47.06%
220	Social Security	$0	$6,736	$5,285	$5,773	-14.30%
230	Retirement	$0	$29,851	$23,420	$25,660	-14.04%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$148,510	$10,000	$45,890	$30,000	200.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$0	$700	$0	$0	-100.00%
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$279	$2,000	$4,615	$1,000	-50.00%
640	Books/Printed Mtls/Software	$0	$5,000	$3,895	$2,000	-60.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$1,000	100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$415	$500	0.00%
TOTALS FOR FUNCTION		$148,789	$170,030	$158,875	$155,578	-8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$13,997	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,434	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$16,431	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$46,238	$47,510	$47,510	$70,000	47.34%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$10,743	$13,244	$12,185	$15,131	14.25%
220	Social Security	$3,342	$3,635	$3,635	$5,355	47.32%
230	Retirement	$15,721	$16,106	$16,106	$23,800	47.77%
240	Tuition Reimbursement	$10,710	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$314,110	$285,000	$295,785	$379,860	33.28%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,862	$0	$872	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$16,373	$15,000	$9,500	$15,000	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,714	$36,600	$29,850	$35,561	-2.84%
640	Books/Printed Mtls/Software	$95,481	$157,000	$175,415	$133,833	-14.76%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$17,573	$135,000	$150,434	$219,809	62.82%
760	Replacement Equipment	$6,867	$10,000	$20,000	$10,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,945	$2,450	$5,900	0.00%
TOTALS FOR FUNCTION		$546,734	$722,040	$763,742	$914,249	26.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$265,359	$291,639	$278,823	$331,257	13.58%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$69,347	$85,266	$60,822	$85,430	0.19%
220	Social Security	$19,549	$22,310	$21,330	$25,341	13.59%
230	Retirement	$90,222	$98,866	$94,521	$112,627	13.92%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$7,226	$14,860	$14,011	$10,362	-30.27%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$1,300	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$2,122	$3,006	$2,683	$3,206	6.65%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$14,948	$15,025	$14,785	$13,962	-7.07%
700	**PROPERTY**					
750	New Original Equipment	$299	$552	$0	$0	-100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$169	$0	$0	$465	#DIV/0!
TOTALS FOR FUNCTION		$469,241	$532,824	$486,975	$582,650	9.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$11,330	$0	$260	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$820	$0	$19	$0	0.00%
230	Retirement	$3,852	$0	$89	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$34,236	$18,000	$18,963	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$13,122	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$132	$0	$2,020	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$3,461	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$7,348	$2,000	$1,775	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$74,301	$20,000	$23,126	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,300	$9,400	$10,600	$9,500	1.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
525	Bonding Insurance	$373	$250	$0	$250	0.00%
540	Advertising	$1,989	$4,000	$750	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$1,070	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$250	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$12,796	$15,000	$13,773	$15,000	0.00%
TOTALS FOR FUNCTION		$129,700	$133,528	$148,907	$153,760	15.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$165	$0	$150	-9.09%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$596	$431	$581	-2.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,432	$27,000	$27,596	$33,858	25.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,099	$2,066	$2,111	$2,590	25.39%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,548	$115,000	$115,720	$118,000	2.61%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$16,896	$14,000	$14,875	$14,000	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$90,975	$158,266	$160,302	$168,648	6.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$79,584	$45,000	$70,666	$75,000	66.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$79,584	$45,000	$70,666	$75,000	66.67%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$609,359	$629,368	$481,474	$635,516	0.98%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$192,347	$163,425	$219,218	$180,868	10.67%
220	Social Security	$43,856	$48,147	$36,883	$48,617	0.98%
230	Retirement	$204,318	$213,356	$163,220	$216,075	1.27%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$42,440	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$165,489	$120,000	$170,000	$135,000	12.50%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$552	$0	$0	$0	0.00%
440	Property Rental	$22,058	$15,906	$17,105	$19,096	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,827	$4,300	$4,105	$2,800	-34.88%
540	Advertising	$791	$5,000	$1,855	$2,500	-50.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$8,669	$6,000	$4,895	$2,500	-58.33%
600	**SUPPLIES**					
610	General Supplies	$43,656	$27,000	$35,000	$30,000	11.11%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$6,851	$1,000	$3,158	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$48,378	$5,000	$66,308	$3,500	0.00%
760	Replacement Equipment	$765	$1,000	$750	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,687	$8,000	$15,500	$6,500	-18.75%
TOTALS FOR FUNCTION		$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$816,946	$884,184	$881,467	$870,496	-1.55%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$226,178	$268,857	$278,842	$278,427	3.56%
220	Social Security	$59,917	$67,640	$67,432	$66,593	-1.55%
230	Retirement	$277,389	$299,738	$298,817	$295,969	-1.26%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$312,550	$0	$301,904	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,070	$360	$179	$600	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,200	$0	$1,500	25.00%
440	Property Rental	$66,175	$47,718	$54,781	$57,288	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,719	$4,500	$3,453	$4,000	-11.11%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,350	$2,500	$500	$4,000	60.00%
600	**SUPPLIES**					
610	General Supplies	$20,486	$41,250	$32,850	$38,900	-5.70%
640	Books/Printed Mtls/Software	$3,420	$3,510	$3,510	$6,450	83.76%
700	**PROPERTY**					
750	New Original Equipment	$5,195	$12,300	$7,540	$29,800	142.28%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,617	$16,449	$15,315	$10,350	-37.08%
TOTALS FOR FUNCTION		$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$212,568	$210,526	$232,896	$219,793	4.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$58,072	$72,517	$66,184	$83,134	14.64%
220	Social Security	$15,358	$16,105	$17,817	$16,814	4.40%
230	Retirement	$70,297	$71,368	$78,952	$74,730	4.71%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$695	$325	$0	$210	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$296	$751	$682	$772	2.80%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$9,275	$14,834	$13,058	$11,162	-24.75%
640	Books/Printed Mtls/Software	$0	$155	$200	$0	-100.00%
700	**PROPERTY**					
750	New Original Equipment	$1,198	$604	$0	$2,515	316.39%
760	Replacement Equipment	$0	$967	$1,385	$2,102	
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,546	$390	$750	$260	-33.33%
TOTALS FOR FUNCTION		$369,305	$388,542	$411,924	$411,492	5.91%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$254,466	$265,823	$265,457	$274,771	3.37%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$81,160	$93,295	$92,433	$108,952	16.78%
220	Social Security	$18,525	$20,335	$20,307	$21,020	3.37%
230	Retirement	$85,924	$90,114	$89,990	$93,422	3.67%
240	Tuition Reimbursement	$4,986	$0	$5,139	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,007	$45,000	$45,000	$46,500	3.33%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$2,100	$0	$2,100	0.00%
440	Property Rental	$2,814	$0	$2,079	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$404	$750	$672	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,461	$4,000	$4,500	$4,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,710	$1,000	$2,500	$1,000	0.00%
TOTALS FOR FUNCTION		$500,457	$523,667	$528,077	$553,765	5.75%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$838,609	$906,594	$888,601	$915,163	0.95%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$283,739	$337,057	$363,627	$346,115	2.69%
220	Social Security	$61,771	$69,355	$67,978	$70,010	0.94%
230	Retirement	$275,928	$306,851	$301,236	$311,155	1.40%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$134,891	$32,000	$20,585	$25,000	-21.88%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utility Services - Electric	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$97,301	$76,000	$101,627	$76,000	0.00%
433	Property Repair - Vehicles	$1,510	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$872	$2,000	$1,500	$2,000	0.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$23,482	$21,500	$21,948	$22,500	4.65%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$135,381	$105,000	$98,562	$105,000	0.00%
620	Energy - Gas/Fuel Oil	$259,808	$269,500	$299,610	$253,150	-6.07%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$2,920	$10,000	$5,000	$10,000	0.00%
760	Replacement Equipment	$773,360	$20,000	$15,000	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,891	$1,000	$1,000	$1,000	0.00%
TOTALS FOR FUNCTION		$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$24,323	$24,906	$25,688	$26,713	7.26%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$21,034	$10,083	$24,026	$11,508	14.13%
220	Social Security	$1,814	$1,905	$1,965	$2,044	7.30%
230	Retirement	$8,270	$8,443	$8,708	$9,082	7.57%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,738	$9,500	$8,500	$9,500	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,411	$500	$500	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,146,635	$1,201,915	$1,128,928	$1,167,311	-2.88%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$741	$700	$744	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$6,544	$0	$0	$0	#DIV/0!
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,274	$750	$750	$750	0.00%
TOTALS FOR FUNCTION		$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$790,420	$675,000	$691,587	$700,000	3.70%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$790,420	$675,000	$691,587	$700,000	3.70%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,500	$2,501	$2,501	$2,514	0.52%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,500	$2,501	$2,501	$2,514	0.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$511,677	$544,016	$538,517	$562,943	3.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$71,239	$62,325	$81,235	$71,793	15.19%
220	Social Security	$38,244	$41,617	$41,197	$43,065	3.48%
230	Retirement	$155,971	$184,421	$182,557	$191,401	3.78%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$133,684	$60,000	$72,825	$70,000	16.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$31,264	$16,600	$16,000	$16,600	0.00%
440	Property Rental	$760	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$65,411	$85,000	$82,500	$87,550	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$518	$750	$744	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,682	$6,950	$4,764	$6,575	-5.40%
600	**SUPPLIES**					
610	General Supplies	$68,834	$72,000	$68,492	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,283	$1,000	$715	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,863	$7,070	$8,009	$7,070	0.00%
760	Replacement Equipment	$19,520	$3,500	$1,000	$3,500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$18,729	$15,000	$15,000	$15,000	0.00%
TOTALS FOR FUNCTION		$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$2,000	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$2,000	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$59,754	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,585,000	$1,640,000	$1,640,000	$1,695,000	3.35%
TOTALS FOR FUNCTION		$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
TOTALS FOR FUNCTION		$5,950	$5,950	$555,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
100	Salaries	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
210	Group Insurance	$3,372,789	$4,330,120	$3,993,853	$4,501,902	3.97%
220	Social Security	$941,557	$1,044,285	$1,022,033	$1,105,622	5.87%
230	Retirement	$4,366,557	$4,619,379	$4,518,220	$4,901,143	6.10%
240	Tuition Reimbursement	$104,843	$85,000	$96,899	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Employee Benefits	$361,855	$25,000	$320,664	$20,000	-20.00%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$378,029	$415,807	$387,994	$612,921	47.41%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,077,154	$1,523,242	$1,740,318	$1,754,215	15.16%
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utilities	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$170,395	$116,959	$127,533	$111,578	-4.60%
440	Property Rental	$37,746	$72,174	$78,615	$87,019	20.57%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,010,520	$1,961,915	$1,907,522	$1,954,861	-0.36%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
523	General Liability Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$777	$1,265	$672	$1,250	-1.19%
529	Student Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$46,659	$47,450	$40,494	$45,750	-3.58%
540	Advertising	$2,780	$9,000	$2,605	$6,500	-27.78%
550	Printing	$296	$951	$682	$3,522	270.35%
561	Tuition-Other LEA's	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber Charter Schools	$1,598,803	$1,719,747	$1,922,233	$1,940,607	12.84%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$189,654	$175,641	$175,641	$226,599	29.01%
567-569	Tuition-Other	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$29,637	$61,200	$30,394	$59,095	-3.44%
594	Tuition-Institutionalized	$886	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,500	$2,501	$2,501	$2,514	0.52%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$518,326	$551,304	$526,444	$538,124	-2.39%
620	Energy - Fuel	$263,232	$277,200	$305,330	$260,550	-6.01%
640	Books/Software/Prntd Mtls	$161,121	$222,498	$244,607	$216,086	-2.88%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$152,379	$195,101	$257,781	$310,195	58.99%
760	Equipment-Replacement	$802,636	$55,157	$57,283	$60,272	9.27%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$73,424	$93,444	$95,603	$95,264	1.95%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$0	$0	$0	$0	
832	GO Bond Interest	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
911	Lease Purchase Payments	$59,754	$0	$0	$0	
912	GO Bond Principal	$1,585,000	$1,640,000	$1,640,000	$2,045,000	24.70%
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,196,331	$15,166,337	$15,042,985	$16,250,339	7.15%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$219,278	$136,512	$222,380	$183,625	34.51%
1231	Emotional Support Instruction	$502,985	$733,406	$674,246	$699,543	-4.62%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$155,352	$222,724	$53,401	$172,084	-22.74%
1241	Learning Support Instruction	$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$131,047	$138,651	$137,956	$149,899	8.11%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0		$0	0.00%
1290	Other Support Instruction	$364,333	$397,307	$369,351	$594,921	49.74%
1310	Agriculture Ed Instrction	$290,166	$257,731	$258,610	$250,367	-2.86%
1320	Diversified Occupation Instr	$72,767	$84,150	$63,253	$79,911	-5.04%
1340	Home Economics Instructn	$221,388	$201,184	$157,089	$226,985	12.82%
1350	Industrial Arts Ed Instruction	$264,063	$281,782	$278,530	$305,742	8.50%
1360	Business Education Instr	$153,894	$154,400	$150,857	$174,624	13.10%
1370	Vo-Tech Education Instructn	$189,654	$175,641	$175,641	$576,599	228.28%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$6,000	$20,100	$12,925	$15,100	-24.88%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$216,410	$219,286	$229,919	$246,764	12.53%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$2,637	$2,453	$2,303	$2,453	0.00%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$684,839	$875,602	$877,414	$900,774	2.87%
2140	Psychological Support Svcs	$148,789	$170,030	$158,875	$155,578	-8.50%
2220	Audiovisual Support Services	$0	$0	$0	$0	0.00%
2240	Computer Assisted Support	$546,734	$722,040	$763,742	$914,249	26.62%
2250	School Library Services	$469,241	$532,824	$486,975	$582,650	9.35%
2270	Professional Development	$74,301	$20,000	$23,126	$20,000	0.00%
2310	Board Services Support	$129,700	$133,528	$148,907	$153,760	15.15%
2320	Board Treasurer Services	$431	$596	$431	$581	-2.52%
2330	Tax Collection Services	$90,975	$158,266	$160,302	$168,648	6.56%
2350	Legal Services	$79,584	$45,000	$70,666	$75,000	66.67%
2360	Office of Superintendent Svc	$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%
2380	Ofice of Principal Services	$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%
2400	Pupil Health Services	$369,305	$388,542	$411,924	$411,492	5.91%
2500	Business Services Support	$500,457	$523,667	$528,077	$553,765	5.75%
2600	Operation Plant Services	$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%
2700	Student Transportation Svc	$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%
2750	Non-Public Transportation	$790,420	$675,000	$691,587	$700,000	3.70%
2900	Other Support Services	$2,500	$2,501	$2,501	$2,514	0.52%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%
3300	Community Services	$1,600	$2,000	$2,000	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%
5130	Refund Prior Year Receipts	$0	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$5,950	$5,950	$555,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
200	EMPLOYEE BENEFITS	$9,191,776	$10,166,284	$10,000,450	$10,676,982	5.02%
300	PURCH PROF SVCS	$2,455,183	$1,949,049	$2,128,312	$2,377,136	21.96%
400	PURCH PROPERTY SVCS	$538,004	$544,633	$559,203	$551,006	1.17%
500	OTHER PURCHASED SVCS	$4,648,634	$4,925,929	$5,070,481	$5,182,918	5.22%
600	SUPPLIES	$942,679	$1,051,002	$1,076,381	$1,014,760	-3.45%
700	PURCH OF PROPERTY	$955,015	$250,258	$315,064	$370,467	48.03%
800	OTHER OBJECTS	$2,047,974	$2,091,219	$2,013,378	$2,040,264	-2.44%
900	OTHER FINANCING USES	$1,650,704	$1,645,950	$2,195,950	$2,050,950	24.61%
	TOTAL EXPENDITURES:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$14,552,057	4.83%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000	$0	$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$20,358,481	$20,449,304	$20,862,636	$21,452,695	4.91%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$0	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$754,822	$0	$0	$0	#DIV/0!
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$0	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$0	$0	$0	$0	0.00%
		$1,218,114	$440,706	$440,057	$440,057	-0.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF REVENUES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$14,552,057	4.83%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000		$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$0	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$754,822	$0	$0	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$0	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$36,149,141	$35,361,341	$36,804,647	$37,521,649	6.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$20,358,481	$20,449,304	$20,862,636	$21,452,695	4.91%
7000	STATE REVENUES	$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%
8000	FEDERAL REVENUES	$1,218,114	$440,706	$440,057	$440,057	-0.15%
9000	OTHER SOURCES	$0	$0	$0	$0	0.00%
	TOTAL REVENUES:	$36,149,141	$35,361,341	$36,804,647	$37,521,649	6.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2025-2026

June 17, 2025

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,214,599	$7,312,894	$7,354,158	$7,867,705	7.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,749,599	$2,391,688	$2,131,222	$2,555,351	6.84%
220	Social Security	$519,952	$559,411	$562,593	$602,015	7.62%
230	Retirement	$2,438,426	$2,479,041	$2,493,060	$2,675,621	7.93%
240	Tuition Reimbursement	$80,068	$85,000	$86,000	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Benefits	$6,864	$25,000	$18,760	$20,000	-20.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$14,583	$18,500	$18,643	$18,000	
323	Prof Edctnl Services-Private	$0		$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$751,399	$613,458	$655,160	$613,803	0.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$11,605	$16,659	$5,000	$10,228	-38.60%
440	Property Rental	-$55,420	$3,850	$3,150	$5,935	54.16%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$8,053	$0	$4,507	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,157,136	$1,306,763	$1,408,157	$1,434,947	9.81%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$661	$31,300	$10,300	$27,320	-12.72%
600	**SUPPLIES**					
610	General Supplies	$173,666	$167,299	$165,489	$165,728	-0.94%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$878	$0	$220	$0	0.00%
640	Books/Printed Mtls/Software	$28,473	$33,105	$30,927	$39,229	18.50%
700	**PROPERTY**					
750	New Original Equipment	$41,720	$18,422	$17,542	$29,331	59.22%
760	Replacement Equipment	$950	$19,690	$18,848	$16,170	-17.88%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,943	$11,757	$10,468	$10,641	-9.49%
TOTALS FOR FUNCTION		$14,196,330	$15,166,337	$15,042,985	$16,250,339	7.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$74,205	$75,314	$75,314	$77,807	3.31%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$762	$762	$762	$762	0.00%
220	Social Security	$5,677	$5,762	$5,762	$5,952	3.30%
230	Retirement	$25,230	$25,531	$25,531	$26,454	3.62%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$112,037	$27,551	$113,246	$70,000	154.07%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$200	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,297	$458	$415	$500	9.17%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$216	$250	$250	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$418	$400	$1,000	139.23%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$70	$500	$500	$500	0.00%
TOTALS FOR FUNCTION		$219,278	$136,512	$222,380	$183,625	34.51%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$174,630	$277,160	$250,299	$282,729	2.01%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$54,052	$149,149	$87,927	$110,957	-25.61%
220	Social Security	$12,441	$21,203	$19,148	$21,629	2.01%
230	Retirement	$59,374	$93,959	$84,852	$96,128	2.31%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$901	$7,920	$3,000	$5,000	-36.87%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$300	$1,015	$1,000	$1,000	-1.48%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$3,000	$1,500	$2,000	0.00%
TOTALS FOR FUNCTION		$502,985	$733,406	$674,246	$699,543	-4.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$93,028	$100,565	$31,031	$94,784	-5.75%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$17,245	$25,674	$3,926	$29,422	14.60%
220	Social Security	$6,865	$7,693	$2,374	$7,251	-5.75%
230	Retirement	$31,630	$34,092	$10,520	$32,227	-5.47%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$85	$46,000	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$306	$400	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,413	$6,000	$4,250	$5,000	-16.67%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,506	$2,000	$1,000	$2,000	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$275	$300	$300	$300	0.00%
TOTALS FOR FUNCTION		$155,353	$222,724	$53,401	$172,084	-22.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$726,048	$761,868	$719,460	$849,329	11.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$173,024	$213,740	$174,349	$155,595	-27.20%
220	Social Security	$51,801	$58,283	$55,039	$65,109	11.71%
230	Retirement	$246,856	$258,273	$243,897	$289,374	12.04%
240	Tuition Reimbursement	$1,590	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$71,529	$45,956	$65,123	$122,880	167.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$441,667	$412,984	$514,076	$505,660	22.44%
568	Tuition-Private Residential	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$384	$1,000	$1,000	$2,000	100.00%
600	**SUPPLIES**					
610	General Supplies	$4,170	$4,465	$3,853	$6,500	45.58%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$6,456	$1,685	$9,187	$13,562	704.87%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$2,000	166.67%
760	Replacement Equipment	$0	$0	$300	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	-$66	$2,525	$2,279	$4,000	58.42%
TOTALS FOR FUNCTION		$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$74,880	$76,630	$76,630	$79,123	3.25%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$24,300	$28,499	$27,681	$32,923	15.52%
220	Social Security	$5,195	$5,862	$5,862	$6,053	3.26%
230	Retirement	$25,459	$25,978	$25,978	$26,902	3.56%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$450	$375	$900	100.00%
600	**SUPPLIES**					
610	General Supplies	$304	$457	$305	$573	25.38%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$211	$0	$350	$400	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$698	$775	$775	$3,025	290.32%
TOTALS FOR FUNCTION		$131,047	$138,651	$137,956	$149,899	8.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$363,446	$397,307	$369,351	$594,921	49.74%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$0	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$887	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$364,333	$397,307	$369,351	$594,921	49.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$141,148	$132,281	$132,281	$133,454	0.89%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,222	$38,926	$42,994	$28,150	-27.68%
220	Social Security	$10,101	$9,410	$10,119	$10,209	8.49%
230	Retirement	$47,990	$44,134	$44,843	$45,374	2.81%
240	Tuition Reimbursement	$2,329	$0	$1,260	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,509	$0	$1,030	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$21,889	$1,500	$1,334	$1,500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$0	$0	$0	$0	0.00%
580	Travel	$100	$6,100	$5,158	$6,000	-1.64%
600	**SUPPLIES**					
610	General Supplies	$8,547	$2,500	$1,517	$2,500	0.00%
610	General Supplies - Perkins	$1,692	$5,000	$5,000	$5,000	0.00%
620	Energy	$1,263	$6,700	$4,785	$6,400	-4.48%
640	Books/Printed Mtls/Software	$465	$1,850	$500	$1,850	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$627	$1,000	$500	$920	0.00%
750	New Original Equip-Perkins	$1,720	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,564	$8,330	$7,289	$9,010	8.16%
TOTALS FOR FUNCTION		$290,166	$257,731	$258,610	$250,367	-2.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$41,305	$43,270	$37,030	$39,825	-7.96%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$14,175	$19,949	$9,452	$23,498	17.79%
220	Social Security	$2,971	$3,311	$2,833	$3,047	-7.97%
230	Retirement	$14,044	$14,668	$12,553	$13,541	-7.68%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$272	$2,000	$700	$0	-100.00%
600	**SUPPLIES**					
610	General Supplies	$0	$352	$0	$0	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$600	$685	$0	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$72,767	$84,150	$63,253	$79,911	-5.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$110,873	$106,221	$75,314	$117,489	10.61%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$43,981	$42,749	$43,217	$51,364	20.15%
220	Social Security	$7,702	$8,098	$5,762	$8,988	10.99%
230	Retirement	$37,697	$35,981	$25,531	$39,946	11.02%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$200	$750	50.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,802	$6,160	$5,875	$6,998	13.60%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$15,000	$675	$515	$500	-25.93%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$333	$800	$675	$950	0.00%
TOTALS FOR FUNCTION		$221,388	$201,184	$157,089	$226,985	12.82%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$145,831	$150,510	$150,510	$156,746	4.14%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,936	$56,405	$53,458	$63,620	12.79%
220	Social Security	$10,360	$11,514	$11,514	$11,991	4.14%
230	Retirement	$49,582	$51,023	$51,023	$53,294	4.45%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$500	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$10,180	$12,200	$11,895	$11,051	-9.42%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	
760	Replacement Equipment	$1,174	$0	$0	$7,500	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$130	$130	$1,040	
TOTALS FOR FUNCTION		$264,063	$281,782	$278,530	$305,742	8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$81,474	$84,674	$84,500	$90,191	6.52%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$25,102	$34,215	$25,702	$37,263	8.91%
220	Social Security	$5,881	$6,477	$6,464	$6,900	6.53%
230	Retirement	$27,701	$28,704	$28,646	$30,665	6.83%
240	Tuition Reimbursement	$5,160	$0	$4,500	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$20	$0	$0	$6,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$419	$0	$385	$825	#DIV/0!
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$330	$330	$330	$0	-100.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,807	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$330	$2,780	
TOTALS FOR FUNCTION		$153,894	$154,400	$150,857	$174,624	13.10%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$189,654	$175,641	$175,641	$226,599	29.01%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
900	**OTHER EXPENSE**					
912	Principal Payments - Bonds	$0	$0	$0	$350,000	
TOTALS FOR FUNCTION		$189,654	$175,641	$175,641	$576,599	228.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$255	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$19	$0	$0	$0	0.00%
230	Retirement	$86	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$5,640	$20,000	$12,850	$15,000	-25.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$75	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$6,000	$20,100	$12,925	$15,100	-24.88%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$22,302	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$22,302	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$121,547	$131,964	$131,964	$138,700	5.10%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$37,770	$26,586	$37,122	$44,795	68.49%
220	Social Security	$8,672	$10,095	$10,095	$10,611	5.11%
230	Retirement	$41,326	$44,736	$44,736	$47,158	5.41%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$6,866	$5,562	$4,185	$5,000	-10.10%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$1,502	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$229	$343	$315	$500	45.77%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$216,410	$219,286	$229,919	$246,764	12.53%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,450	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$187	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$0	$200	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$150	$100	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
	TOTALS FOR FUNCTION	$2,637	$2,453	$2,303	$2,453	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$392,456	$484,203	$499,804	$501,583	3.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$125,761	$169,123	$151,199	$172,769	2.16%
220	Social Security	$28,322	$37,041	$38,235	$38,371	3.59%
230	Retirement	$133,265	$164,145	$169,434	$170,538	3.89%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$270	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$485	$600	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$2,550	#DIV/0!
580	Travel	$0	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$3,014	$18,417	$17,165	$12,620	-31.48%
640	Books/Printed Mtls/Software	$726	$550	$415	$550	0.00%
700	**PROPERTY**					
750	New Original Equipment	$571	$60	$533	$0	
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$239	$193	$129	$193	
TOTALS FOR FUNCTION		$684,839	$875,602	$877,414	$900,774	2.87%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$0	$88,057	$69,085	$75,470	-14.29%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$26,586	$6,270	$14,075	-47.06%
220	Social Security	$0	$6,736	$5,285	$5,773	-14.30%
230	Retirement	$0	$29,851	$23,420	$25,660	-14.04%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$148,510	$10,000	$45,890	$30,000	200.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$0	$700	$0	$0	-100.00%
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$279	$2,000	$4,615	$1,000	-50.00%
640	Books/Printed Mtls/Software	$0	$5,000	$3,895	$2,000	-60.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$1,000	100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$415	$500	0.00%
TOTALS FOR FUNCTION		$148,789	$170,030	$158,875	$155,578	-8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$13,997	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,434	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$16,431	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$46,238	$47,510	$47,510	$70,000	47.34%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$10,743	$13,244	$12,185	$15,131	14.25%
220	Social Security	$3,342	$3,635	$3,635	$5,355	47.32%
230	Retirement	$15,721	$16,106	$16,106	$23,800	47.77%
240	Tuition Reimbursement	$10,710	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$314,110	$285,000	$295,785	$379,860	33.28%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,862	$0	$872	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$16,373	$15,000	$9,500	$15,000	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,714	$36,600	$29,850	$35,561	-2.84%
640	Books/Printed Mtls/Software	$95,481	$157,000	$175,415	$133,833	-14.76%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$17,573	$135,000	$150,434	$219,809	62.82%
760	Replacement Equipment	$6,867	$10,000	$20,000	$10,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,945	$2,450	$5,900	0.00%
TOTALS FOR FUNCTION		$546,734	$722,040	$763,742	$914,249	26.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$265,359	$291,639	$278,823	$331,257	13.58%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$69,347	$85,266	$60,822	$85,430	0.19%
220	Social Security	$19,549	$22,310	$21,330	$25,341	13.59%
230	Retirement	$90,222	$98,866	$94,521	$112,627	13.92%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$7,226	$14,860	$14,011	$10,362	-30.27%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$1,300	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$2,122	$3,006	$2,683	$3,206	6.65%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$14,948	$15,025	$14,785	$13,962	-7.07%
700	**PROPERTY**					
750	New Original Equipment	$299	$552	$0	$0	-100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$169	$0	$0	$465	#DIV/0!
TOTALS FOR FUNCTION		$469,241	$532,824	$486,975	$582,650	9.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$11,330	$0	$260	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$820	$0	$19	$0	0.00%
230	Retirement	$3,852	$0	$89	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$34,236	$18,000	$18,963	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$13,122	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$132	$0	$2,020	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$3,461	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$7,348	$2,000	$1,775	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$74,301	$20,000	$23,126	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,300	$9,400	$10,600	$9,500	1.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
525	Bonding Insurance	$373	$250	$0	$250	0.00%
540	Advertising	$1,989	$4,000	$750	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$1,070	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$250	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$12,796	$15,000	$13,773	$15,000	0.00%
TOTALS FOR FUNCTION		$129,700	$133,528	$148,907	$153,760	15.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$165	$0	$150	-9.09%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$596	$431	$581	-2.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,432	$27,000	$27,596	$33,858	25.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,099	$2,066	$2,111	$2,590	25.39%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,548	$115,000	$115,720	$118,000	2.61%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$16,896	$14,000	$14,875	$14,000	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$90,975	$158,266	$160,302	$168,648	6.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$79,584	$45,000	$70,666	$75,000	66.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$79,584	$45,000	$70,666	$75,000	66.67%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$609,359	$629,368	$481,474	$635,516	0.98%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$192,347	$163,425	$219,218	$180,868	10.67%
220	Social Security	$43,856	$48,147	$36,883	$48,617	0.98%
230	Retirement	$204,318	$213,356	$163,220	$216,075	1.27%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$42,440	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$165,489	$120,000	$170,000	$135,000	12.50%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$552	$0	$0	$0	0.00%
440	Property Rental	$22,058	$15,906	$17,105	$19,096	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,827	$4,300	$4,105	$2,800	-34.88%
540	Advertising	$791	$5,000	$1,855	$2,500	-50.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$8,669	$6,000	$4,895	$2,500	-58.33%
600	**SUPPLIES**					
610	General Supplies	$43,656	$27,000	$35,000	$30,000	11.11%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$6,851	$1,000	$3,158	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$48,378	$5,000	$66,308	$3,500	0.00%
760	Replacement Equipment	$765	$1,000	$750	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,687	$8,000	$15,500	$6,500	-18.75%
TOTALS FOR FUNCTION		$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$816,946	$884,184	$881,467	$870,496	-1.55%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$226,178	$268,857	$278,842	$278,427	3.56%
220	Social Security	$59,917	$67,640	$67,432	$66,593	-1.55%
230	Retirement	$277,389	$299,738	$298,817	$295,969	-1.26%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$312,550	$0	$301,904	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,070	$360	$179	$600	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,200	$0	$1,500	25.00%
440	Property Rental	$66,175	$47,718	$54,781	$57,288	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,719	$4,500	$3,453	$4,000	-11.11%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,350	$2,500	$500	$4,000	60.00%
600	**SUPPLIES**					
610	General Supplies	$20,486	$41,250	$32,850	$38,900	-5.70%
640	Books/Printed Mtls/Software	$3,420	$3,510	$3,510	$6,450	83.76%
700	**PROPERTY**					
750	New Original Equipment	$5,195	$12,300	$7,540	$29,800	142.28%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,617	$16,449	$15,315	$10,350	-37.08%
TOTALS FOR FUNCTION		$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$212,568	$210,526	$232,896	$219,793	4.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$58,072	$72,517	$66,184	$83,134	14.64%
220	Social Security	$15,358	$16,105	$17,817	$16,814	4.40%
230	Retirement	$70,297	$71,368	$78,952	$74,730	4.71%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$695	$325	$0	$210	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$296	$751	$682	$772	2.80%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$9,275	$14,834	$13,058	$11,162	-24.75%
640	Books/Printed Mtls/Software	$0	$155	$200	$0	-100.00%
700	**PROPERTY**					
750	New Original Equipment	$1,198	$604	$0	$2,515	316.39%
760	Replacement Equipment	$0	$967	$1,385	$2,102	
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,546	$390	$750	$260	-33.33%
TOTALS FOR FUNCTION		$369,305	$388,542	$411,924	$411,492	5.91%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$254,466	$265,823	$265,457	$274,771	3.37%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$81,160	$93,295	$92,433	$108,952	16.78%
220	Social Security	$18,525	$20,335	$20,307	$21,020	3.37%
230	Retirement	$85,924	$90,114	$89,990	$93,422	3.67%
240	Tuition Reimbursement	$4,986	$0	$5,139	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,007	$45,000	$45,000	$46,500	3.33%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$2,100	$0	$2,100	0.00%
440	Property Rental	$2,814	$0	$2,079	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$404	$750	$672	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,461	$4,000	$4,500	$4,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,710	$1,000	$2,500	$1,000	0.00%
TOTALS FOR FUNCTION		$500,457	$523,667	$528,077	$553,765	5.75%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$838,609	$906,594	$888,601	$915,163	0.95%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$283,739	$337,057	$363,627	$346,115	2.69%
220	Social Security	$61,771	$69,355	$67,978	$70,010	0.94%
230	Retirement	$275,928	$306,851	$301,236	$311,155	1.40%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$134,891	$32,000	$20,585	$25,000	-21.88%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utility Services - Electric	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$97,301	$76,000	$101,627	$76,000	0.00%
433	Property Repair - Vehicles	$1,510	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$872	$2,000	$1,500	$2,000	0.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$23,482	$21,500	$21,948	$22,500	4.65%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$135,381	$105,000	$98,562	$105,000	0.00%
620	Energy - Gas/Fuel Oil	$259,808	$269,500	$299,610	$253,150	-6.07%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$2,920	$10,000	$5,000	$10,000	0.00%
760	Replacement Equipment	$773,360	$20,000	$15,000	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,891	$1,000	$1,000	$1,000	0.00%
TOTALS FOR FUNCTION		$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$24,323	$24,906	$25,688	$26,713	7.26%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$21,034	$10,083	$24,026	$11,508	14.13%
220	Social Security	$1,814	$1,905	$1,965	$2,044	7.30%
230	Retirement	$8,270	$8,443	$8,708	$9,082	7.57%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,738	$9,500	$8,500	$9,500	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,411	$500	$500	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,146,635	$1,201,915	$1,128,928	$1,167,311	-2.88%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$741	$700	$744	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$6,544	$0	$0	$0	#DIV/0!
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,274	$750	$750	$750	0.00%
TOTALS FOR FUNCTION		$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$790,420	$675,000	$691,587	$700,000	3.70%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$790,420	$675,000	$691,587	$700,000	3.70%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,500	$2,501	$2,501	$2,514	0.52%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,500	$2,501	$2,501	$2,514	0.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$511,677	$544,016	$538,517	$562,943	3.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$71,239	$62,325	$81,235	$71,793	15.19%
220	Social Security	$38,244	$41,617	$41,197	$43,065	3.48%
230	Retirement	$155,971	$184,421	$182,557	$191,401	3.78%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$133,684	$60,000	$72,825	$70,000	16.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$31,264	$16,600	$16,000	$16,600	0.00%
440	Property Rental	$760	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$65,411	$85,000	$82,500	$87,550	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$518	$750	$744	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,682	$6,950	$4,764	$6,575	-5.40%
600	**SUPPLIES**					
610	General Supplies	$68,834	$72,000	$68,492	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,283	$1,000	$715	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,863	$7,070	$8,009	$7,070	0.00%
760	Replacement Equipment	$19,520	$3,500	$1,000	$3,500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$18,729	$15,000	$15,000	$15,000	0.00%
TOTALS FOR FUNCTION		$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$2,000	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$2,000	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$59,754	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,585,000	$1,640,000	$1,640,000	$1,695,000	3.35%
TOTALS FOR FUNCTION		$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
TOTALS FOR FUNCTION		$5,950	$5,950	$555,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
100	Salaries	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
210	Group Insurance	$3,372,789	$4,330,120	$3,993,853	$4,501,902	3.97%
220	Social Security	$941,557	$1,044,285	$1,022,033	$1,105,622	5.87%
230	Retirement	$4,366,557	$4,619,379	$4,518,220	$4,901,143	6.10%
240	Tuition Reimbursement	$104,843	$85,000	$96,899	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Employee Benefits	$361,855	$25,000	$320,664	$20,000	-20.00%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$378,029	$415,807	$387,994	$612,921	47.41%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,077,154	$1,523,242	$1,740,318	$1,754,215	15.16%
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utilities	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$170,395	$116,959	$127,533	$111,578	-4.60%
440	Property Rental	$37,746	$72,174	$78,615	$87,019	20.57%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,010,520	$1,961,915	$1,907,522	$1,954,861	-0.36%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
523	General Liability Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$777	$1,265	$672	$1,250	-1.19%
529	Student Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$46,659	$47,450	$40,494	$45,750	-3.58%
540	Advertising	$2,780	$9,000	$2,605	$6,500	-27.78%
550	Printing	$296	$951	$682	$3,522	270.35%
561	Tuition-Other LEA's	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber Charter Schools	$1,598,803	$1,719,747	$1,922,233	$1,940,607	12.84%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$189,654	$175,641	$175,641	$226,599	29.01%
567-569	Tuition-Other	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$29,637	$61,200	$30,394	$59,095	-3.44%
594	Tuition-Institutionalized	$886	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,500	$2,501	$2,501	$2,514	0.52%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$518,326	$551,304	$526,444	$538,124	-2.39%
620	Energy - Fuel	$263,232	$277,200	$305,330	$260,550	-6.01%
640	Books/Software/Prntd Mtls	$161,121	$222,498	$244,607	$216,086	-2.88%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$152,379	$195,101	$257,781	$310,195	58.99%
760	Equipment-Replacement	$802,636	$55,157	$57,283	$60,272	9.27%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$73,424	$93,444	$95,603	$95,264	1.95%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$0	$0	$0	$0	
832	GO Bond Interest	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
911	Lease Purchase Payments	$59,754	$0	$0	$0	
912	GO Bond Principal	$1,585,000	$1,640,000	$1,640,000	$2,045,000	24.70%
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,196,331	$15,166,337	$15,042,985	$16,250,339	7.15%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$219,278	$136,512	$222,380	$183,625	34.51%
1231	Emotional Support Instruction	$502,985	$733,406	$674,246	$699,543	-4.62%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$155,352	$222,724	$53,401	$172,084	-22.74%
1241	Learning Support Instruction	$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$131,047	$138,651	$137,956	$149,899	8.11%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0		$0	0.00%
1290	Other Support Instruction	$364,333	$397,307	$369,351	$594,921	49.74%
1310	Agriculture Ed Instrction	$290,166	$257,731	$258,610	$250,367	-2.86%
1320	Diversified Occupation Instr	$72,767	$84,150	$63,253	$79,911	-5.04%
1340	Home Economics Instructn	$221,388	$201,184	$157,089	$226,985	12.82%
1350	Industrial Arts Ed Instruction	$264,063	$281,782	$278,530	$305,742	8.50%
1360	Business Education Instr	$153,894	$154,400	$150,857	$174,624	13.10%
1370	Vo-Tech Education Instructn	$189,654	$175,641	$175,641	$576,599	228.28%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$6,000	$20,100	$12,925	$15,100	-24.88%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$216,410	$219,286	$229,919	$246,764	12.53%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$2,637	$2,453	$2,303	$2,453	0.00%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$684,839	$875,602	$877,414	$900,774	2.87%
2140	Psychological Support Svcs	$148,789	$170,030	$158,875	$155,578	-8.50%
2220	Audiovisual Support Services	$0	$0	$0	$0	0.00%
2240	Computer Assisted Support	$546,734	$722,040	$763,742	$914,249	26.62%
2250	School Library Services	$469,241	$532,824	$486,975	$582,650	9.35%
2270	Professional Development	$74,301	$20,000	$23,126	$20,000	0.00%
2310	Board Services Support	$129,700	$133,528	$148,907	$153,760	15.15%
2320	Board Treasurer Services	$431	$596	$431	$581	-2.52%
2330	Tax Collection Services	$90,975	$158,266	$160,302	$168,648	6.56%
2350	Legal Services	$79,584	$45,000	$70,666	$75,000	66.67%
2360	Office of Superintendent Svc	$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%
2380	Ofice of Principal Services	$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%
2400	Pupil Health Services	$369,305	$388,542	$411,924	$411,492	5.91%
2500	Business Services Support	$500,457	$523,667	$528,077	$553,765	5.75%
2600	Operation Plant Services	$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%
2700	Student Transportation Svc	$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%
2750	Non-Public Transportation	$790,420	$675,000	$691,587	$700,000	3.70%
2900	Other Support Services	$2,500	$2,501	$2,501	$2,514	0.52%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%
3300	Community Services	$1,600	$2,000	$2,000	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%
5130	Refund Prior Year Receipts	$0	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$5,950	$5,950	$555,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
200	EMPLOYEE BENEFITS	$9,191,776	$10,166,284	$10,000,450	$10,676,982	5.02%
300	PURCH PROF SVCS	$2,455,183	$1,949,049	$2,128,312	$2,377,136	21.96%
400	PURCH PROPERTY SVCS	$538,004	$544,633	$559,203	$551,006	1.17%
500	OTHER PURCHASED SVCS	$4,648,634	$4,925,929	$5,070,481	$5,182,918	5.22%
600	SUPPLIES	$942,679	$1,051,002	$1,076,381	$1,014,760	-3.45%
700	PURCH OF PROPERTY	$955,015	$250,258	$315,064	$370,467	48.03%
800	OTHER OBJECTS	$2,047,974	$2,091,219	$2,013,378	$2,040,264	-2.44%
900	OTHER FINANCING USES	$1,650,704	$1,645,950	$2,195,950	$2,050,950	24.61%
	TOTAL EXPENDITURES:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$14,286,270	2.92%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000	$0	$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$20,358,481	$20,449,304	$20,862,636	$21,186,908	3.61%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$0	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$754,822	$0	$0	$0	#DIV/0!
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$0	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$0	$0	$0	$0	0.00%
		$1,218,114	$440,706	$440,057	$440,057	-0.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF REVENUES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$14,286,270	2.92%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000	$3	$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$0	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$754,822	$0	$0	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$0	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$36,149,141	$35,361,341	$36,804,650	$37,255,862	5.36%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$20,358,481	$20,449,304	$20,862,639	$21,186,908	3.61%
7000	STATE REVENUES	$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%
8000	FEDERAL REVENUES	$1,218,114	$440,706	$440,057	$440,057	-0.15%
9000	OTHER SOURCES	$0	$0	$0	$0	0.00%
	TOTAL REVENUES:	$36,149,141	$35,361,341	$36,804,650	$37,255,862	5.36%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2025-2026

June 17, 2025

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,214,599	$7,312,894	$7,354,158	$7,867,705	7.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,749,599	$2,391,688	$2,131,222	$2,555,351	6.84%
220	Social Security	$519,952	$559,411	$562,593	$602,015	7.62%
230	Retirement	$2,438,426	$2,479,041	$2,493,060	$2,675,621	7.93%
240	Tuition Reimbursement	$80,068	$85,000	$86,000	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Benefits	$6,864	$25,000	$18,760	$20,000	-20.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$14,583	$18,500	$18,643	$18,000	
323	Prof Edctnl Services-Private	$0		$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$751,399	$613,458	$655,160	$613,803	0.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$11,605	$16,659	$5,000	$10,228	-38.60%
440	Property Rental	-$55,420	$3,850	$3,150	$5,935	54.16%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$8,053	$0	$4,507	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,157,136	$1,306,763	$1,408,157	$1,434,947	9.81%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$661	$31,300	$10,300	$27,320	-12.72%
600	**SUPPLIES**					
610	General Supplies	$173,666	$167,299	$165,489	$165,728	-0.94%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$878	$0	$220	$0	0.00%
640	Books/Printed Mtls/Software	$28,473	$33,105	$30,927	$39,229	18.50%
700	**PROPERTY**					
750	New Original Equipment	$41,720	$18,422	$17,542	$29,331	59.22%
760	Replacement Equipment	$950	$19,690	$18,848	$16,170	-17.88%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,943	$11,757	$10,468	$10,641	-9.49%
TOTALS FOR FUNCTION		$14,196,330	$15,166,337	$15,042,985	$16,250,339	7.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$74,205	$75,314	$75,314	$77,807	3.31%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$762	$762	$762	$762	0.00%
220	Social Security	$5,677	$5,762	$5,762	$5,952	3.30%
230	Retirement	$25,230	$25,531	$25,531	$26,454	3.62%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$112,037	$27,551	$113,246	$70,000	154.07%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$200	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,297	$458	$415	$500	9.17%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$216	$250	$250	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$418	$400	$1,000	139.23%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$70	$500	$500	$500	0.00%
TOTALS FOR FUNCTION		$219,278	$136,512	$222,380	$183,625	34.51%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$174,630	$277,160	$250,299	$282,729	2.01%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$54,052	$149,149	$87,927	$110,957	-25.61%
220	Social Security	$12,441	$21,203	$19,148	$21,629	2.01%
230	Retirement	$59,374	$93,959	$84,852	$96,128	2.31%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$901	$7,920	$3,000	$5,000	-36.87%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$300	$1,015	$1,000	$1,000	-1.48%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$3,000	$1,500	$2,000	0.00%
TOTALS FOR FUNCTION		$502,985	$733,406	$674,246	$699,543	-4.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$93,028	$100,565	$31,031	$94,784	-5.75%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$17,245	$25,674	$3,926	$29,422	14.60%
220	Social Security	$6,865	$7,693	$2,374	$7,251	-5.75%
230	Retirement	$31,630	$34,092	$10,520	$32,227	-5.47%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$85	$46,000	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$306	$400	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,413	$6,000	$4,250	$5,000	-16.67%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,506	$2,000	$1,000	$2,000	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$275	$300	$300	$300	0.00%
TOTALS FOR FUNCTION		$155,353	$222,724	$53,401	$172,084	-22.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$726,048	$761,868	$719,460	$849,329	11.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$173,024	$213,740	$174,349	$155,595	-27.20%
220	Social Security	$51,801	$58,283	$55,039	$65,109	11.71%
230	Retirement	$246,856	$258,273	$243,897	$289,374	12.04%
240	Tuition Reimbursement	$1,590	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$71,529	$45,956	$65,123	$122,880	167.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$441,667	$412,984	$514,076	$505,660	22.44%
568	Tuition-Private Residential	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$384	$1,000	$1,000	$2,000	100.00%
600	**SUPPLIES**					
610	General Supplies	$4,170	$4,465	$3,853	$6,500	45.58%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$6,456	$1,685	$9,187	$13,562	704.87%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$2,000	166.67%
760	Replacement Equipment	$0	$0	$300	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	-$66	$2,525	$2,279	$4,000	58.42%
TOTALS FOR FUNCTION		$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$74,880	$76,630	$76,630	$79,123	3.25%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$24,300	$28,499	$27,681	$32,923	15.52%
220	Social Security	$5,195	$5,862	$5,862	$6,053	3.26%
230	Retirement	$25,459	$25,978	$25,978	$26,902	3.56%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$450	$375	$900	100.00%
600	**SUPPLIES**					
610	General Supplies	$304	$457	$305	$573	25.38%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$211	$0	$350	$400	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$698	$775	$775	$3,025	290.32%
TOTALS FOR FUNCTION		$131,047	$138,651	$137,956	$149,899	8.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$363,446	$397,307	$369,351	$594,921	49.74%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$0	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$887	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$364,333	$397,307	$369,351	$594,921	49.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$141,148	$132,281	$132,281	$133,454	0.89%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,222	$38,926	$42,994	$28,150	-27.68%
220	Social Security	$10,101	$9,410	$10,119	$10,209	8.49%
230	Retirement	$47,990	$44,134	$44,843	$45,374	2.81%
240	Tuition Reimbursement	$2,329	$0	$1,260	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,509	$0	$1,030	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$21,889	$1,500	$1,334	$1,500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$0	$0	$0	$0	0.00%
580	Travel	$100	$6,100	$5,158	$6,000	-1.64%
600	**SUPPLIES**					
610	General Supplies	$8,547	$2,500	$1,517	$2,500	0.00%
610	General Supplies - Perkins	$1,692	$5,000	$5,000	$5,000	0.00%
620	Energy	$1,263	$6,700	$4,785	$6,400	-4.48%
640	Books/Printed Mtls/Software	$465	$1,850	$500	$1,850	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$627	$1,000	$500	$920	0.00%
750	New Original Equip-Perkins	$1,720	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,564	$8,330	$7,289	$9,010	8.16%
TOTALS FOR FUNCTION		$290,166	$257,731	$258,610	$250,367	-2.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$41,305	$43,270	$37,030	$39,825	-7.96%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$14,175	$19,949	$9,452	$23,498	17.79%
220	Social Security	$2,971	$3,311	$2,833	$3,047	-7.97%
230	Retirement	$14,044	$14,668	$12,553	$13,541	-7.68%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$272	$2,000	$700	$0	-100.00%
600	**SUPPLIES**					
610	General Supplies	$0	$352	$0	$0	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$600	$685	$0	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$72,767	$84,150	$63,253	$79,911	-5.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$110,873	$106,221	$75,314	$117,489	10.61%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$43,981	$42,749	$43,217	$51,364	20.15%
220	Social Security	$7,702	$8,098	$5,762	$8,988	10.99%
230	Retirement	$37,697	$35,981	$25,531	$39,946	11.02%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$200	$750	50.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,802	$6,160	$5,875	$6,998	13.60%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$15,000	$675	$515	$500	-25.93%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$333	$800	$675	$950	0.00%
TOTALS FOR FUNCTION		$221,388	$201,184	$157,089	$226,985	12.82%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$145,831	$150,510	$150,510	$156,746	4.14%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,936	$56,405	$53,458	$63,620	12.79%
220	Social Security	$10,360	$11,514	$11,514	$11,991	4.14%
230	Retirement	$49,582	$51,023	$51,023	$53,294	4.45%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$500	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$10,180	$12,200	$11,895	$11,051	-9.42%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	
760	Replacement Equipment	$1,174	$0	$0	$7,500	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$130	$130	$1,040	
TOTALS FOR FUNCTION		$264,063	$281,782	$278,530	$305,742	8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$81,474	$84,674	$84,500	$90,191	6.52%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$25,102	$34,215	$25,702	$37,263	8.91%
220	Social Security	$5,881	$6,477	$6,464	$6,900	6.53%
230	Retirement	$27,701	$28,704	$28,646	$30,665	6.83%
240	Tuition Reimbursement	$5,160	$0	$4,500	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$20	$0	$0	$6,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$419	$0	$385	$825	#DIV/0!
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$330	$330	$330	$0	-100.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,807	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$330	$2,780	
TOTALS FOR FUNCTION		$153,894	$154,400	$150,857	$174,624	13.10%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$189,654	$175,641	$175,641	$226,599	29.01%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
900	**OTHER EXPENSE**					
912	Principal Payments - Bonds	$0	$0	$0	$350,000	
TOTALS FOR FUNCTION		$189,654	$175,641	$175,641	$576,599	228.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$255	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$19	$0	$0	$0	0.00%
230	Retirement	$86	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$5,640	$20,000	$12,850	$15,000	-25.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$75	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$6,000	$20,100	$12,925	$15,100	-24.88%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$22,302	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$22,302	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$121,547	$131,964	$131,964	$138,700	5.10%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$37,770	$26,586	$37,122	$44,795	68.49%
220	Social Security	$8,672	$10,095	$10,095	$10,611	5.11%
230	Retirement	$41,326	$44,736	$44,736	$47,158	5.41%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$6,866	$5,562	$4,185	$5,000	-10.10%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$1,502	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$229	$343	$315	$500	45.77%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$216,410	$219,286	$229,919	$246,764	12.53%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,450	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$187	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$0	$200	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$150	$100	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
	TOTALS FOR FUNCTION	$2,637	$2,453	$2,303	$2,453	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$392,456	$484,203	$499,804	$501,583	3.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$125,761	$169,123	$151,199	$172,769	2.16%
220	Social Security	$28,322	$37,041	$38,235	$38,371	3.59%
230	Retirement	$133,265	$164,145	$169,434	$170,538	3.89%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$270	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$485	$600	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$2,550	#DIV/0!
580	Travel	$0	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$3,014	$18,417	$17,165	$12,620	-31.48%
640	Books/Printed Mtls/Software	$726	$550	$415	$550	0.00%
700	**PROPERTY**					
750	New Original Equipment	$571	$60	$533	$0	
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$239	$193	$129	$193	
TOTALS FOR FUNCTION		$684,839	$875,602	$877,414	$900,774	2.87%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$0	$88,057	$69,085	$75,470	-14.29%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$26,586	$6,270	$14,075	-47.06%
220	Social Security	$0	$6,736	$5,285	$5,773	-14.30%
230	Retirement	$0	$29,851	$23,420	$25,660	-14.04%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$148,510	$10,000	$45,890	$30,000	200.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$0	$700	$0	$0	-100.00%
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$279	$2,000	$4,615	$1,000	-50.00%
640	Books/Printed Mtls/Software	$0	$5,000	$3,895	$2,000	-60.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$1,000	100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$415	$500	0.00%
TOTALS FOR FUNCTION		$148,789	$170,030	$158,875	$155,578	-8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$13,997	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,434	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$16,431	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$46,238	$47,510	$47,510	$70,000	47.34%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$10,743	$13,244	$12,185	$15,131	14.25%
220	Social Security	$3,342	$3,635	$3,635	$5,355	47.32%
230	Retirement	$15,721	$16,106	$16,106	$23,800	47.77%
240	Tuition Reimbursement	$10,710	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$314,110	$285,000	$295,785	$379,860	33.28%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,862	$0	$872	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$16,373	$15,000	$9,500	$15,000	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,714	$36,600	$29,850	$35,561	-2.84%
640	Books/Printed Mtls/Software	$95,481	$157,000	$175,415	$133,833	-14.76%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$17,573	$135,000	$150,434	$219,809	62.82%
760	Replacement Equipment	$6,867	$10,000	$20,000	$10,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,945	$2,450	$5,900	0.00%
TOTALS FOR FUNCTION		$546,734	$722,040	$763,742	$914,249	26.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$265,359	$291,639	$278,823	$331,257	13.58%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$69,347	$85,266	$60,822	$85,430	0.19%
220	Social Security	$19,549	$22,310	$21,330	$25,341	13.59%
230	Retirement	$90,222	$98,866	$94,521	$112,627	13.92%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$7,226	$14,860	$14,011	$10,362	-30.27%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$1,300	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$2,122	$3,006	$2,683	$3,206	6.65%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$14,948	$15,025	$14,785	$13,962	-7.07%
700	**PROPERTY**					
750	New Original Equipment	$299	$552	$0	$0	-100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$169	$0	$0	$465	#DIV/0!
TOTALS FOR FUNCTION		$469,241	$532,824	$486,975	$582,650	9.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$11,330	$0	$260	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$820	$0	$19	$0	0.00%
230	Retirement	$3,852	$0	$89	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$34,236	$18,000	$18,963	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$13,122	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$132	$0	$2,020	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$3,461	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$7,348	$2,000	$1,775	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$74,301	$20,000	$23,126	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,300	$9,400	$10,600	$9,500	1.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
525	Bonding Insurance	$373	$250	$0	$250	0.00%
540	Advertising	$1,989	$4,000	$750	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$1,070	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$250	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$12,796	$15,000	$13,773	$15,000	0.00%
TOTALS FOR FUNCTION		$129,700	$133,528	$148,907	$153,760	15.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$165	$0	$150	-9.09%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$596	$431	$581	-2.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,432	$27,000	$27,596	$33,858	25.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,099	$2,066	$2,111	$2,590	25.39%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,548	$115,000	$115,720	$118,000	2.61%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$16,896	$14,000	$14,875	$14,000	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$90,975	$158,266	$160,302	$168,648	6.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$79,584	$45,000	$70,666	$75,000	66.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$79,584	$45,000	$70,666	$75,000	66.67%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$609,359	$629,368	$481,474	$635,516	0.98%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$192,347	$163,425	$219,218	$180,868	10.67%
220	Social Security	$43,856	$48,147	$36,883	$48,617	0.98%
230	Retirement	$204,318	$213,356	$163,220	$216,075	1.27%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$42,440	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$165,489	$120,000	$170,000	$135,000	12.50%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$552	$0	$0	$0	0.00%
440	Property Rental	$22,058	$15,906	$17,105	$19,096	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,827	$4,300	$4,105	$2,800	-34.88%
540	Advertising	$791	$5,000	$1,855	$2,500	-50.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$8,669	$6,000	$4,895	$2,500	-58.33%
600	**SUPPLIES**					
610	General Supplies	$43,656	$27,000	$35,000	$30,000	11.11%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$6,851	$1,000	$3,158	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$48,378	$5,000	$66,308	$3,500	0.00%
760	Replacement Equipment	$765	$1,000	$750	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,687	$8,000	$15,500	$6,500	-18.75%
TOTALS FOR FUNCTION		$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$816,946	$884,184	$881,467	$870,496	-1.55%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$226,178	$268,857	$278,842	$278,427	3.56%
220	Social Security	$59,917	$67,640	$67,432	$66,593	-1.55%
230	Retirement	$277,389	$299,738	$298,817	$295,969	-1.26%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$312,550	$0	$301,904	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,070	$360	$179	$600	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,200	$0	$1,500	25.00%
440	Property Rental	$66,175	$47,718	$54,781	$57,288	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,719	$4,500	$3,453	$4,000	-11.11%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,350	$2,500	$500	$4,000	60.00%
600	**SUPPLIES**					
610	General Supplies	$20,486	$41,250	$32,850	$38,900	-5.70%
640	Books/Printed Mtls/Software	$3,420	$3,510	$3,510	$6,450	83.76%
700	**PROPERTY**					
750	New Original Equipment	$5,195	$12,300	$7,540	$29,800	142.28%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,617	$16,449	$15,315	$10,350	-37.08%
TOTALS FOR FUNCTION		$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$212,568	$210,526	$232,896	$219,793	4.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$58,072	$72,517	$66,184	$83,134	14.64%
220	Social Security	$15,358	$16,105	$17,817	$16,814	4.40%
230	Retirement	$70,297	$71,368	$78,952	$74,730	4.71%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$695	$325	$0	$210	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$296	$751	$682	$772	2.80%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$9,275	$14,834	$13,058	$11,162	-24.75%
640	Books/Printed Mtls/Software	$0	$155	$200	$0	-100.00%
700	**PROPERTY**					
750	New Original Equipment	$1,198	$604	$0	$2,515	316.39%
760	Replacement Equipment	$0	$967	$1,385	$2,102	
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,546	$390	$750	$260	-33.33%
TOTALS FOR FUNCTION		$369,305	$388,542	$411,924	$411,492	5.91%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$254,466	$265,823	$265,457	$274,771	3.37%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$81,160	$93,295	$92,433	$108,952	16.78%
220	Social Security	$18,525	$20,335	$20,307	$21,020	3.37%
230	Retirement	$85,924	$90,114	$89,990	$93,422	3.67%
240	Tuition Reimbursement	$4,986	$0	$5,139	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,007	$45,000	$45,000	$46,500	3.33%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$2,100	$0	$2,100	0.00%
440	Property Rental	$2,814	$0	$2,079	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$404	$750	$672	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,461	$4,000	$4,500	$4,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,710	$1,000	$2,500	$1,000	0.00%
TOTALS FOR FUNCTION		$500,457	$523,667	$528,077	$553,765	5.75%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$838,609	$906,594	$888,601	$915,163	0.95%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$283,739	$337,057	$363,627	$346,115	2.69%
220	Social Security	$61,771	$69,355	$67,978	$70,010	0.94%
230	Retirement	$275,928	$306,851	$301,236	$311,155	1.40%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$134,891	$32,000	$20,585	$25,000	-21.88%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utility Services - Electric	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$97,301	$76,000	$101,627	$76,000	0.00%
433	Property Repair - Vehicles	$1,510	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$872	$2,000	$1,500	$2,000	0.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$23,482	$21,500	$21,948	$22,500	4.65%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$135,381	$105,000	$98,562	$105,000	0.00%
620	Energy - Gas/Fuel Oil	$259,808	$269,500	$299,610	$253,150	-6.07%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$2,920	$10,000	$5,000	$10,000	0.00%
760	Replacement Equipment	$773,360	$20,000	$15,000	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,891	$1,000	$1,000	$1,000	0.00%
TOTALS FOR FUNCTION		$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$24,323	$24,906	$25,688	$26,713	7.26%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$21,034	$10,083	$24,026	$11,508	14.13%
220	Social Security	$1,814	$1,905	$1,965	$2,044	7.30%
230	Retirement	$8,270	$8,443	$8,708	$9,082	7.57%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,738	$9,500	$8,500	$9,500	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,411	$500	$500	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,146,635	$1,201,915	$1,128,928	$1,167,311	-2.88%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$741	$700	$744	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$6,544	$0	$0	$0	#DIV/0!
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,274	$750	$750	$750	0.00%
TOTALS FOR FUNCTION		$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$790,420	$675,000	$691,587	$700,000	3.70%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$790,420	$675,000	$691,587	$700,000	3.70%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,500	$2,501	$2,501	$2,514	0.52%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,500	$2,501	$2,501	$2,514	0.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$511,677	$544,016	$538,517	$562,943	3.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$71,239	$62,325	$81,235	$71,793	15.19%
220	Social Security	$38,244	$41,617	$41,197	$43,065	3.48%
230	Retirement	$155,971	$184,421	$182,557	$191,401	3.78%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$133,684	$60,000	$72,825	$70,000	16.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$31,264	$16,600	$16,000	$16,600	0.00%
440	Property Rental	$760	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$65,411	$85,000	$82,500	$87,550	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$518	$750	$744	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,682	$6,950	$4,764	$6,575	-5.40%
600	**SUPPLIES**					
610	General Supplies	$68,834	$72,000	$68,492	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,283	$1,000	$715	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,863	$7,070	$8,009	$7,070	0.00%
760	Replacement Equipment	$19,520	$3,500	$1,000	$3,500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$18,729	$15,000	$15,000	$15,000	0.00%
TOTALS FOR FUNCTION		$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$2,000	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$2,000	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$59,754	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,585,000	$1,640,000	$1,640,000	$1,695,000	3.35%
TOTALS FOR FUNCTION		$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
TOTALS FOR FUNCTION		$5,950	$5,950	$555,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
100	Salaries	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
210	Group Insurance	$3,372,789	$4,330,120	$3,993,853	$4,501,902	3.97%
220	Social Security	$941,557	$1,044,285	$1,022,033	$1,105,622	5.87%
230	Retirement	$4,366,557	$4,619,379	$4,518,220	$4,901,143	6.10%
240	Tuition Reimbursement	$104,843	$85,000	$96,899	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Employee Benefits	$361,855	$25,000	$320,664	$20,000	-20.00%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$378,029	$415,807	$387,994	$612,921	47.41%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,077,154	$1,523,242	$1,740,318	$1,754,215	15.16%
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utilities	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$170,395	$116,959	$127,533	$111,578	-4.60%
440	Property Rental	$37,746	$72,174	$78,615	$87,019	20.57%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,010,520	$1,961,915	$1,907,522	$1,954,861	-0.36%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
523	General Liability Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$777	$1,265	$672	$1,250	-1.19%
529	Student Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$46,659	$47,450	$40,494	$45,750	-3.58%
540	Advertising	$2,780	$9,000	$2,605	$6,500	-27.78%
550	Printing	$296	$951	$682	$3,522	270.35%
561	Tuition-Other LEA's	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber Charter Schools	$1,598,803	$1,719,747	$1,922,233	$1,940,607	12.84%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$189,654	$175,641	$175,641	$226,599	29.01%
567-569	Tuition-Other	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$29,637	$61,200	$30,394	$59,095	-3.44%
594	Tuition-Institutionalized	$886	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,500	$2,501	$2,501	$2,514	0.52%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$518,326	$551,304	$526,444	$538,124	-2.39%
620	Energy - Fuel	$263,232	$277,200	$305,330	$260,550	-6.01%
640	Books/Software/Prntd Mtls	$161,121	$222,498	$244,607	$216,086	-2.88%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$152,379	$195,101	$257,781	$310,195	58.99%
760	Equipment-Replacement	$802,636	$55,157	$57,283	$60,272	9.27%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$73,424	$93,444	$95,603	$95,264	1.95%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$0	$0	$0	$0	
832	GO Bond Interest	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
911	Lease Purchase Payments	$59,754	$0	$0	$0	
912	GO Bond Principal	$1,585,000	$1,640,000	$1,640,000	$2,045,000	24.70%
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,196,331	$15,166,337	$15,042,985	$16,250,339	7.15%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$219,278	$136,512	$222,380	$183,625	34.51%
1231	Emotional Support Instruction	$502,985	$733,406	$674,246	$699,543	-4.62%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$155,352	$222,724	$53,401	$172,084	-22.74%
1241	Learning Support Instruction	$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$131,047	$138,651	$137,956	$149,899	8.11%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0		$0	0.00%
1290	Other Support Instruction	$364,333	$397,307	$369,351	$594,921	49.74%
1310	Agriculture Ed Instrction	$290,166	$257,731	$258,610	$250,367	-2.86%
1320	Diversified Occupation Instr	$72,767	$84,150	$63,253	$79,911	-5.04%
1340	Home Economics Instructn	$221,388	$201,184	$157,089	$226,985	12.82%
1350	Industrial Arts Ed Instruction	$264,063	$281,782	$278,530	$305,742	8.50%
1360	Business Education Instr	$153,894	$154,400	$150,857	$174,624	13.10%
1370	Vo-Tech Education Instructn	$189,654	$175,641	$175,641	$576,599	228.28%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$6,000	$20,100	$12,925	$15,100	-24.88%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$216,410	$219,286	$229,919	$246,764	12.53%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$2,637	$2,453	$2,303	$2,453	0.00%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$684,839	$875,602	$877,414	$900,774	2.87%
2140	Psychological Support Svcs	$148,789	$170,030	$158,875	$155,578	-8.50%
2220	Audiovisual Support Services	$0	$0	$0	$0	0.00%
2240	Computer Assisted Support	$546,734	$722,040	$763,742	$914,249	26.62%
2250	School Library Services	$469,241	$532,824	$486,975	$582,650	9.35%
2270	Professional Development	$74,301	$20,000	$23,126	$20,000	0.00%
2310	Board Services Support	$129,700	$133,528	$148,907	$153,760	15.15%
2320	Board Treasurer Services	$431	$596	$431	$581	-2.52%
2330	Tax Collection Services	$90,975	$158,266	$160,302	$168,648	6.56%
2350	Legal Services	$79,584	$45,000	$70,666	$75,000	66.67%
2360	Office of Superintendent Svc	$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%
2380	Ofice of Principal Services	$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%
2400	Pupil Health Services	$369,305	$388,542	$411,924	$411,492	5.91%
2500	Business Services Support	$500,457	$523,667	$528,077	$553,765	5.75%
2600	Operation Plant Services	$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%
2700	Student Transportation Svc	$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%
2750	Non-Public Transportation	$790,420	$675,000	$691,587	$700,000	3.70%
2900	Other Support Services	$2,500	$2,501	$2,501	$2,514	0.52%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%
3300	Community Services	$1,600	$2,000	$2,000	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%
5130	Refund Prior Year Receipts	$0	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$5,950	$5,950	$555,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
200	EMPLOYEE BENEFITS	$9,191,776	$10,166,284	$10,000,450	$10,676,982	5.02%
300	PURCH PROF SVCS	$2,455,183	$1,949,049	$2,128,312	$2,377,136	21.96%
400	PURCH PROPERTY SVCS	$538,004	$544,633	$559,203	$551,006	1.17%
500	OTHER PURCHASED SVCS	$4,648,634	$4,925,929	$5,070,481	$5,182,918	5.22%
600	SUPPLIES	$942,679	$1,051,002	$1,076,381	$1,014,760	-3.45%
700	PURCH OF PROPERTY	$955,015	$250,258	$315,064	$370,467	48.03%
800	OTHER OBJECTS	$2,047,974	$2,091,219	$2,013,378	$2,040,264	-2.44%
900	OTHER FINANCING USES	$1,650,704	$1,645,950	$2,195,950	$2,050,950	24.61%
	TOTAL EXPENDITURES:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$14,020,483	1.00%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000	$0	$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$20,358,481	$20,449,304	$20,862,636	$20,921,121	2.31%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$0	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$754,822	$0	$0	$0	#DIV/0!
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$0	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$0	$0	$0	$0	0.00%
		$1,218,114	$440,706	$440,057	$440,057	-0.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF REVENUES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$14,020,483	1.00%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000	$3	$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$0	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$754,822	$0	$0	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$0	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$36,149,141	$35,361,341	$36,804,650	$36,990,075	4.61%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$20,358,481	$20,449,304	$20,862,639	$20,921,121	2.31%
7000	STATE REVENUES	$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%
8000	FEDERAL REVENUES	$1,218,114	$440,706	$440,057	$440,057	-0.15%
9000	OTHER SOURCES	$0	$0	$0	$0	0.00%
	TOTAL REVENUES:	$36,149,141	$35,361,341	$36,804,650	$36,990,075	4.61%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2025-2026

June 17, 2025

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,214,599	$7,312,894	$7,354,158	$7,867,705	7.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,749,599	$2,391,688	$2,131,222	$2,555,351	6.84%
220	Social Security	$519,952	$559,411	$562,593	$602,015	7.62%
230	Retirement	$2,438,426	$2,479,041	$2,493,060	$2,675,621	7.93%
240	Tuition Reimbursement	$80,068	$85,000	$86,000	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Benefits	$6,864	$25,000	$18,760	$20,000	-20.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$14,583	$18,500	$18,643	$18,000	
323	Prof Edctnl Services-Private	$0		$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$751,399	$613,458	$655,160	$613,803	0.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$11,605	$16,659	$5,000	$10,228	-38.60%
440	Property Rental	-$55,420	$3,850	$3,150	$5,935	54.16%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$8,053	$0	$4,507	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,157,136	$1,306,763	$1,408,157	$1,434,947	9.81%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$661	$31,300	$10,300	$27,320	-12.72%
600	**SUPPLIES**					
610	General Supplies	$173,666	$167,299	$165,489	$165,728	-0.94%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$878	$0	$220	$0	0.00%
640	Books/Printed Mtls/Software	$28,473	$33,105	$30,927	$39,229	18.50%
700	**PROPERTY**					
750	New Original Equipment	$41,720	$18,422	$17,542	$29,331	59.22%
760	Replacement Equipment	$950	$19,690	$18,848	$16,170	-17.88%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,943	$11,757	$10,468	$10,641	-9.49%
TOTALS FOR FUNCTION		$14,196,330	$15,166,337	$15,042,985	$16,250,339	7.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$74,205	$75,314	$75,314	$77,807	3.31%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$762	$762	$762	$762	0.00%
220	Social Security	$5,677	$5,762	$5,762	$5,952	3.30%
230	Retirement	$25,230	$25,531	$25,531	$26,454	3.62%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$112,037	$27,551	$113,246	$70,000	154.07%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$200	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,297	$458	$415	$500	9.17%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$216	$250	$250	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$418	$400	$1,000	139.23%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$70	$500	$500	$500	0.00%
TOTALS FOR FUNCTION		$219,278	$136,512	$222,380	$183,625	34.51%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$174,630	$277,160	$250,299	$282,729	2.01%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$54,052	$149,149	$87,927	$110,957	-25.61%
220	Social Security	$12,441	$21,203	$19,148	$21,629	2.01%
230	Retirement	$59,374	$93,959	$84,852	$96,128	2.31%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$901	$7,920	$3,000	$5,000	-36.87%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$300	$1,015	$1,000	$1,000	-1.48%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$3,000	$1,500	$2,000	0.00%
TOTALS FOR FUNCTION		$502,985	$733,406	$674,246	$699,543	-4.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$93,028	$100,565	$31,031	$94,784	-5.75%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$17,245	$25,674	$3,926	$29,422	14.60%
220	Social Security	$6,865	$7,693	$2,374	$7,251	-5.75%
230	Retirement	$31,630	$34,092	$10,520	$32,227	-5.47%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$85	$46,000	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$306	$400	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,413	$6,000	$4,250	$5,000	-16.67%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,506	$2,000	$1,000	$2,000	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$275	$300	$300	$300	0.00%
TOTALS FOR FUNCTION		$155,353	$222,724	$53,401	$172,084	-22.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$726,048	$761,868	$719,460	$849,329	11.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$173,024	$213,740	$174,349	$155,595	-27.20%
220	Social Security	$51,801	$58,283	$55,039	$65,109	11.71%
230	Retirement	$246,856	$258,273	$243,897	$289,374	12.04%
240	Tuition Reimbursement	$1,590	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$71,529	$45,956	$65,123	$122,880	167.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$441,667	$412,984	$514,076	$505,660	22.44%
568	Tuition-Private Residential	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$384	$1,000	$1,000	$2,000	100.00%
600	**SUPPLIES**					
610	General Supplies	$4,170	$4,465	$3,853	$6,500	45.58%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$6,456	$1,685	$9,187	$13,562	704.87%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$2,000	166.67%
760	Replacement Equipment	$0	$0	$300	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	-$66	$2,525	$2,279	$4,000	58.42%
TOTALS FOR FUNCTION		$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$74,880	$76,630	$76,630	$79,123	3.25%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$24,300	$28,499	$27,681	$32,923	15.52%
220	Social Security	$5,195	$5,862	$5,862	$6,053	3.26%
230	Retirement	$25,459	$25,978	$25,978	$26,902	3.56%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$450	$375	$900	100.00%
600	**SUPPLIES**					
610	General Supplies	$304	$457	$305	$573	25.38%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$211	$0	$350	$400	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$698	$775	$775	$3,025	290.32%
TOTALS FOR FUNCTION		$131,047	$138,651	$137,956	$149,899	8.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$363,446	$397,307	$369,351	$594,921	49.74%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$0	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$887	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$364,333	$397,307	$369,351	$594,921	49.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$141,148	$132,281	$132,281	$133,454	0.89%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,222	$38,926	$42,994	$28,150	-27.68%
220	Social Security	$10,101	$9,410	$10,119	$10,209	8.49%
230	Retirement	$47,990	$44,134	$44,843	$45,374	2.81%
240	Tuition Reimbursement	$2,329	$0	$1,260	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,509	$0	$1,030	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$21,889	$1,500	$1,334	$1,500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$0	$0	$0	$0	0.00%
580	Travel	$100	$6,100	$5,158	$6,000	-1.64%
600	**SUPPLIES**					
610	General Supplies	$8,547	$2,500	$1,517	$2,500	0.00%
610	General Supplies - Perkins	$1,692	$5,000	$5,000	$5,000	0.00%
620	Energy	$1,263	$6,700	$4,785	$6,400	-4.48%
640	Books/Printed Mtls/Software	$465	$1,850	$500	$1,850	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$627	$1,000	$500	$920	0.00%
750	New Original Equip-Perkins	$1,720	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,564	$8,330	$7,289	$9,010	8.16%
TOTALS FOR FUNCTION		$290,166	$257,731	$258,610	$250,367	-2.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$41,305	$43,270	$37,030	$39,825	-7.96%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$14,175	$19,949	$9,452	$23,498	17.79%
220	Social Security	$2,971	$3,311	$2,833	$3,047	-7.97%
230	Retirement	$14,044	$14,668	$12,553	$13,541	-7.68%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$272	$2,000	$700	$0	-100.00%
600	**SUPPLIES**					
610	General Supplies	$0	$352	$0	$0	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$600	$685	$0	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$72,767	$84,150	$63,253	$79,911	-5.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$110,873	$106,221	$75,314	$117,489	10.61%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$43,981	$42,749	$43,217	$51,364	20.15%
220	Social Security	$7,702	$8,098	$5,762	$8,988	10.99%
230	Retirement	$37,697	$35,981	$25,531	$39,946	11.02%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$200	$750	50.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,802	$6,160	$5,875	$6,998	13.60%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$15,000	$675	$515	$500	-25.93%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$333	$800	$675	$950	0.00%
TOTALS FOR FUNCTION		$221,388	$201,184	$157,089	$226,985	12.82%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$145,831	$150,510	$150,510	$156,746	4.14%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$46,936	$56,405	$53,458	$63,620	12.79%
220	Social Security	$10,360	$11,514	$11,514	$11,991	4.14%
230	Retirement	$49,582	$51,023	$51,023	$53,294	4.45%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$500	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$10,180	$12,200	$11,895	$11,051	-9.42%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	
760	Replacement Equipment	$1,174	$0	$0	$7,500	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$130	$130	$1,040	
TOTALS FOR FUNCTION		$264,063	$281,782	$278,530	$305,742	8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$81,474	$84,674	$84,500	$90,191	6.52%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$25,102	$34,215	$25,702	$37,263	8.91%
220	Social Security	$5,881	$6,477	$6,464	$6,900	6.53%
230	Retirement	$27,701	$28,704	$28,646	$30,665	6.83%
240	Tuition Reimbursement	$5,160	$0	$4,500	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$20	$0	$0	$6,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$419	$0	$385	$825	#DIV/0!
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$330	$330	$330	$0	-100.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,807	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$330	$2,780	
TOTALS FOR FUNCTION		$153,894	$154,400	$150,857	$174,624	13.10%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$189,654	$175,641	$175,641	$226,599	29.01%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
900	**OTHER EXPENSE**					
912	Principal Payments - Bonds	$0	$0	$0	$350,000	
TOTALS FOR FUNCTION		$189,654	$175,641	$175,641	$576,599	228.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$255	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$19	$0	$0	$0	0.00%
230	Retirement	$86	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$5,640	$20,000	$12,850	$15,000	-25.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$75	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$6,000	$20,100	$12,925	$15,100	-24.88%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$22,302	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$22,302	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$121,547	$131,964	$131,964	$138,700	5.10%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$37,770	$26,586	$37,122	$44,795	68.49%
220	Social Security	$8,672	$10,095	$10,095	$10,611	5.11%
230	Retirement	$41,326	$44,736	$44,736	$47,158	5.41%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$6,866	$5,562	$4,185	$5,000	-10.10%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$1,502	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$229	$343	$315	$500	45.77%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$216,410	$219,286	$229,919	$246,764	12.53%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,450	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$187	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$0	$200	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$150	$100	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
	TOTALS FOR FUNCTION	$2,637	$2,453	$2,303	$2,453	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$392,456	$484,203	$499,804	$501,583	3.59%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$125,761	$169,123	$151,199	$172,769	2.16%
220	Social Security	$28,322	$37,041	$38,235	$38,371	3.59%
230	Retirement	$133,265	$164,145	$169,434	$170,538	3.89%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$270	$0	$0	-100.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$485	$600	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$2,550	#DIV/0!
580	Travel	$0	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$3,014	$18,417	$17,165	$12,620	-31.48%
640	Books/Printed Mtls/Software	$726	$550	$415	$550	0.00%
700	**PROPERTY**					
750	New Original Equipment	$571	$60	$533	$0	
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$239	$193	$129	$193	
TOTALS FOR FUNCTION		$684,839	$875,602	$877,414	$900,774	2.87%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$0	$88,057	$69,085	$75,470	-14.29%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$26,586	$6,270	$14,075	-47.06%
220	Social Security	$0	$6,736	$5,285	$5,773	-14.30%
230	Retirement	$0	$29,851	$23,420	$25,660	-14.04%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$148,510	$10,000	$45,890	$30,000	200.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$0	$700	$0	$0	-100.00%
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$279	$2,000	$4,615	$1,000	-50.00%
640	Books/Printed Mtls/Software	$0	$5,000	$3,895	$2,000	-60.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$1,000	100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$415	$500	0.00%
TOTALS FOR FUNCTION		$148,789	$170,030	$158,875	$155,578	-8.50%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$13,997	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,434	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$16,431	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$46,238	$47,510	$47,510	$70,000	47.34%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$10,743	$13,244	$12,185	$15,131	14.25%
220	Social Security	$3,342	$3,635	$3,635	$5,355	47.32%
230	Retirement	$15,721	$16,106	$16,106	$23,800	47.77%
240	Tuition Reimbursement	$10,710	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$314,110	$285,000	$295,785	$379,860	33.28%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,862	$0	$872	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$16,373	$15,000	$9,500	$15,000	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,714	$36,600	$29,850	$35,561	-2.84%
640	Books/Printed Mtls/Software	$95,481	$157,000	$175,415	$133,833	-14.76%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$17,573	$135,000	$150,434	$219,809	62.82%
760	Replacement Equipment	$6,867	$10,000	$20,000	$10,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,945	$2,450	$5,900	0.00%
TOTALS FOR FUNCTION		$546,734	$722,040	$763,742	$914,249	26.62%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$265,359	$291,639	$278,823	$331,257	13.58%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$69,347	$85,266	$60,822	$85,430	0.19%
220	Social Security	$19,549	$22,310	$21,330	$25,341	13.59%
230	Retirement	$90,222	$98,866	$94,521	$112,627	13.92%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$7,226	$14,860	$14,011	$10,362	-30.27%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$1,300	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$2,122	$3,006	$2,683	$3,206	6.65%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$14,948	$15,025	$14,785	$13,962	-7.07%
700	**PROPERTY**					
750	New Original Equipment	$299	$552	$0	$0	-100.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$169	$0	$0	$465	#DIV/0!
TOTALS FOR FUNCTION		$469,241	$532,824	$486,975	$582,650	9.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$11,330	$0	$260	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$820	$0	$19	$0	0.00%
230	Retirement	$3,852	$0	$89	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$34,236	$18,000	$18,963	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$13,122	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$132	$0	$2,020	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$3,461	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$7,348	$2,000	$1,775	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$74,301	$20,000	$23,126	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,300	$9,400	$10,600	$9,500	1.06%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
525	Bonding Insurance	$373	$250	$0	$250	0.00%
540	Advertising	$1,989	$4,000	$750	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$1,070	$1,000	$500	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$250	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$12,796	$15,000	$13,773	$15,000	0.00%
TOTALS FOR FUNCTION		$129,700	$133,528	$148,907	$153,760	15.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$165	$0	$150	-9.09%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$596	$431	$581	-2.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,432	$27,000	$27,596	$33,858	25.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,099	$2,066	$2,111	$2,590	25.39%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,548	$115,000	$115,720	$118,000	2.61%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$16,896	$14,000	$14,875	$14,000	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$90,975	$158,266	$160,302	$168,648	6.56%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$79,584	$45,000	$70,666	$75,000	66.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$79,584	$45,000	$70,666	$75,000	66.67%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$609,359	$629,368	$481,474	$635,516	0.98%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$192,347	$163,425	$219,218	$180,868	10.67%
220	Social Security	$43,856	$48,147	$36,883	$48,617	0.98%
230	Retirement	$204,318	$213,356	$163,220	$216,075	1.27%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$42,440	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$165,489	$120,000	$170,000	$135,000	12.50%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$552	$0	$0	$0	0.00%
440	Property Rental	$22,058	$15,906	$17,105	$19,096	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,827	$4,300	$4,105	$2,800	-34.88%
540	Advertising	$791	$5,000	$1,855	$2,500	-50.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$8,669	$6,000	$4,895	$2,500	-58.33%
600	**SUPPLIES**					
610	General Supplies	$43,656	$27,000	$35,000	$30,000	11.11%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$6,851	$1,000	$3,158	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$48,378	$5,000	$66,308	$3,500	0.00%
760	Replacement Equipment	$765	$1,000	$750	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,687	$8,000	$15,500	$6,500	-18.75%
TOTALS FOR FUNCTION		$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$816,946	$884,184	$881,467	$870,496	-1.55%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$226,178	$268,857	$278,842	$278,427	3.56%
220	Social Security	$59,917	$67,640	$67,432	$66,593	-1.55%
230	Retirement	$277,389	$299,738	$298,817	$295,969	-1.26%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$312,550	$0	$301,904	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,070	$360	$179	$600	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,200	$0	$1,500	25.00%
440	Property Rental	$66,175	$47,718	$54,781	$57,288	20.06%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,719	$4,500	$3,453	$4,000	-11.11%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,350	$2,500	$500	$4,000	60.00%
600	**SUPPLIES**					
610	General Supplies	$20,486	$41,250	$32,850	$38,900	-5.70%
640	Books/Printed Mtls/Software	$3,420	$3,510	$3,510	$6,450	83.76%
700	**PROPERTY**					
750	New Original Equipment	$5,195	$12,300	$7,540	$29,800	142.28%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,617	$16,449	$15,315	$10,350	-37.08%
TOTALS FOR FUNCTION		$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$212,568	$210,526	$232,896	$219,793	4.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$58,072	$72,517	$66,184	$83,134	14.64%
220	Social Security	$15,358	$16,105	$17,817	$16,814	4.40%
230	Retirement	$70,297	$71,368	$78,952	$74,730	4.71%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$695	$325	$0	$210	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$296	$751	$682	$772	2.80%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$9,275	$14,834	$13,058	$11,162	-24.75%
640	Books/Printed Mtls/Software	$0	$155	$200	$0	-100.00%
700	**PROPERTY**					
750	New Original Equipment	$1,198	$604	$0	$2,515	316.39%
760	Replacement Equipment	$0	$967	$1,385	$2,102	
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,546	$390	$750	$260	-33.33%
TOTALS FOR FUNCTION		$369,305	$388,542	$411,924	$411,492	5.91%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$254,466	$265,823	$265,457	$274,771	3.37%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$81,160	$93,295	$92,433	$108,952	16.78%
220	Social Security	$18,525	$20,335	$20,307	$21,020	3.37%
230	Retirement	$85,924	$90,114	$89,990	$93,422	3.67%
240	Tuition Reimbursement	$4,986	$0	$5,139	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$44,007	$45,000	$45,000	$46,500	3.33%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$2,100	$0	$2,100	0.00%
440	Property Rental	$2,814	$0	$2,079	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$404	$750	$672	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,461	$4,000	$4,500	$4,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,710	$1,000	$2,500	$1,000	0.00%
TOTALS FOR FUNCTION		$500,457	$523,667	$528,077	$553,765	5.75%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$838,609	$906,594	$888,601	$915,163	0.95%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$283,739	$337,057	$363,627	$346,115	2.69%
220	Social Security	$61,771	$69,355	$67,978	$70,010	0.94%
230	Retirement	$275,928	$306,851	$301,236	$311,155	1.40%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$134,891	$32,000	$20,585	$25,000	-21.88%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utility Services - Electric	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$97,301	$76,000	$101,627	$76,000	0.00%
433	Property Repair - Vehicles	$1,510	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$872	$2,000	$1,500	$2,000	0.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$23,482	$21,500	$21,948	$22,500	4.65%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$135,381	$105,000	$98,562	$105,000	0.00%
620	Energy - Gas/Fuel Oil	$259,808	$269,500	$299,610	$253,150	-6.07%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$2,920	$10,000	$5,000	$10,000	0.00%
760	Replacement Equipment	$773,360	$20,000	$15,000	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,891	$1,000	$1,000	$1,000	0.00%
TOTALS FOR FUNCTION		$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$24,323	$24,906	$25,688	$26,713	7.26%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$21,034	$10,083	$24,026	$11,508	14.13%
220	Social Security	$1,814	$1,905	$1,965	$2,044	7.30%
230	Retirement	$8,270	$8,443	$8,708	$9,082	7.57%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,738	$9,500	$8,500	$9,500	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,411	$500	$500	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,146,635	$1,201,915	$1,128,928	$1,167,311	-2.88%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$741	$700	$744	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$6,544	$0	$0	$0	#DIV/0!
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,274	$750	$750	$750	0.00%
TOTALS FOR FUNCTION		$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$790,420	$675,000	$691,587	$700,000	3.70%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$790,420	$675,000	$691,587	$700,000	3.70%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,500	$2,501	$2,501	$2,514	0.52%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,500	$2,501	$2,501	$2,514	0.52%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$511,677	$544,016	$538,517	$562,943	3.48%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$71,239	$62,325	$81,235	$71,793	15.19%
220	Social Security	$38,244	$41,617	$41,197	$43,065	3.48%
230	Retirement	$155,971	$184,421	$182,557	$191,401	3.78%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$133,684	$60,000	$72,825	$70,000	16.67%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$31,264	$16,600	$16,000	$16,600	0.00%
440	Property Rental	$760	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$65,411	$85,000	$82,500	$87,550	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$518	$750	$744	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,682	$6,950	$4,764	$6,575	-5.40%
600	**SUPPLIES**					
610	General Supplies	$68,834	$72,000	$68,492	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,283	$1,000	$715	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,863	$7,070	$8,009	$7,070	0.00%
760	Replacement Equipment	$19,520	$3,500	$1,000	$3,500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$18,729	$15,000	$15,000	$15,000	0.00%
TOTALS FOR FUNCTION		$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$2,000	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$2,000	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$59,754	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,585,000	$1,640,000	$1,640,000	$1,695,000	3.35%
TOTALS FOR FUNCTION		$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
TOTALS FOR FUNCTION		$5,950	$5,950	$555,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
100	Salaries	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
210	Group Insurance	$3,372,789	$4,330,120	$3,993,853	$4,501,902	3.97%
220	Social Security	$941,557	$1,044,285	$1,022,033	$1,105,622	5.87%
230	Retirement	$4,366,557	$4,619,379	$4,518,220	$4,901,143	6.10%
240	Tuition Reimbursement	$104,843	$85,000	$96,899	$85,000	0.00%
250	Unemployment Comp	$1,107	$2,500	$2,000	$2,500	0.00%
260	Worker's Comp	$43,068	$60,000	$46,781	$60,815	1.36%
290	Other Employee Benefits	$361,855	$25,000	$320,664	$20,000	-20.00%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$378,029	$415,807	$387,994	$612,921	47.41%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,077,154	$1,523,242	$1,740,318	$1,754,215	15.16%
411	Disposal Services	$18,013	$27,500	$16,519	$20,000	-27.27%
420	Utilities	$311,850	$328,000	$336,536	$332,409	1.34%
430	Property Repair	$170,395	$116,959	$127,533	$111,578	-4.60%
440	Property Rental	$37,746	$72,174	$78,615	$87,019	20.57%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,010,520	$1,961,915	$1,907,522	$1,954,861	-0.36%
516	I.U. Transportation	$1,212	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,813	$5,250	$0	$5,250	0.00%
523	General Liability Insurance	$102,907	$102,213	$121,769	$122,345	19.70%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$777	$1,265	$672	$1,250	-1.19%
529	Student Insurance	$11,268	$11,500	$11,493	$11,500	0.00%
530	Communications	$46,659	$47,450	$40,494	$45,750	-3.58%
540	Advertising	$2,780	$9,000	$2,605	$6,500	-27.78%
550	Printing	$296	$951	$682	$3,522	270.35%
561	Tuition-Other LEA's	$201,287	$180,000	$226,520	$180,000	0.00%
562	Tuition-Cyber Charter Schools	$1,598,803	$1,719,747	$1,922,233	$1,940,607	12.84%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$189,654	$175,641	$175,641	$226,599	29.01%
567-569	Tuition-Other	$444,635	$647,296	$627,955	$623,125	-3.73%
580	Travel	$29,637	$61,200	$30,394	$59,095	-3.44%
594	Tuition-Institutionalized	$886	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,500	$2,501	$2,501	$2,514	0.52%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$518,326	$551,304	$526,444	$538,124	-2.39%
620	Energy - Fuel	$263,232	$277,200	$305,330	$260,550	-6.01%
640	Books/Software/Prntd Mtls	$161,121	$222,498	$244,607	$216,086	-2.88%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$152,379	$195,101	$257,781	$310,195	58.99%
760	Equipment-Replacement	$802,636	$55,157	$57,283	$60,272	9.27%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$73,424	$93,444	$95,603	$95,264	1.95%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$0	$0	$0	$0	
832	GO Bond Interest	$1,974,550	$1,917,775	$1,917,775	$1,865,000	-2.75%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
911	Lease Purchase Payments	$59,754	$0	$0	$0	
912	GO Bond Principal	$1,585,000	$1,640,000	$1,640,000	$2,045,000	24.70%
930	Fund Transfers	$5,950	$5,950	$555,950	$5,950	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,196,331	$15,166,337	$15,042,985	$16,250,339	7.15%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$219,278	$136,512	$222,380	$183,625	34.51%
1231	Emotional Support Instruction	$502,985	$733,406	$674,246	$699,543	-4.62%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$155,352	$222,724	$53,401	$172,084	-22.74%
1241	Learning Support Instruction	$2,168,094	$2,408,825	$2,416,518	$2,639,134	9.56%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$131,047	$138,651	$137,956	$149,899	8.11%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0		$0	0.00%
1290	Other Support Instruction	$364,333	$397,307	$369,351	$594,921	49.74%
1310	Agriculture Ed Instrction	$290,166	$257,731	$258,610	$250,367	-2.86%
1320	Diversified Occupation Instr	$72,767	$84,150	$63,253	$79,911	-5.04%
1340	Home Economics Instructn	$221,388	$201,184	$157,089	$226,985	12.82%
1350	Industrial Arts Ed Instruction	$264,063	$281,782	$278,530	$305,742	8.50%
1360	Business Education Instr	$153,894	$154,400	$150,857	$174,624	13.10%
1370	Vo-Tech Education Instructn	$189,654	$175,641	$175,641	$576,599	228.28%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$6,000	$20,100	$12,925	$15,100	-24.88%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$216,410	$219,286	$229,919	$246,764	12.53%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$2,637	$2,453	$2,303	$2,453	0.00%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$684,839	$875,602	$877,414	$900,774	2.87%
2140	Psychological Support Svcs	$148,789	$170,030	$158,875	$155,578	-8.50%
2220	Audiovisual Support Services	$0	$0	$0	$0	0.00%
2240	Computer Assisted Support	$546,734	$722,040	$763,742	$914,249	26.62%
2250	School Library Services	$469,241	$532,824	$486,975	$582,650	9.35%
2270	Professional Development	$74,301	$20,000	$23,126	$20,000	0.00%
2310	Board Services Support	$129,700	$133,528	$148,907	$153,760	15.15%
2320	Board Treasurer Services	$431	$596	$431	$581	-2.52%
2330	Tax Collection Services	$90,975	$158,266	$160,302	$168,648	6.56%
2350	Legal Services	$79,584	$45,000	$70,666	$75,000	66.67%
2360	Office of Superintendent Svc	$1,400,043	$1,247,502	$1,219,471	$1,284,972	3.00%
2380	Ofice of Principal Services	$1,797,012	$1,650,206	$1,946,590	$1,664,373	0.86%
2400	Pupil Health Services	$369,305	$388,542	$411,924	$411,492	5.91%
2500	Business Services Support	$500,457	$523,667	$528,077	$553,765	5.75%
2600	Operation Plant Services	$3,222,326	$2,516,357	$2,541,329	$2,513,502	-0.11%
2700	Student Transportation Svc	$1,217,721	$1,264,452	$1,199,809	$1,233,858	-2.42%
2750	Non-Public Transportation	$790,420	$675,000	$691,587	$700,000	3.70%
2900	Other Support Services	$2,500	$2,501	$2,501	$2,514	0.52%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$1,138,947	$1,112,749	$1,125,048	$1,161,747	4.40%
3300	Community Services	$1,600	$2,000	$2,000	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,619,304	$3,557,775	$3,557,775	$3,560,000	0.06%
5130	Refund Prior Year Receipts	$0	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$5,950	$5,950	$555,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$13,014,609	$13,660,752	$13,359,244	$14,449,020	5.77%
200	EMPLOYEE BENEFITS	$9,191,776	$10,166,284	$10,000,450	$10,676,982	5.02%
300	PURCH PROF SVCS	$2,455,183	$1,949,049	$2,128,312	$2,377,136	21.96%
400	PURCH PROPERTY SVCS	$538,004	$544,633	$559,203	$551,006	1.17%
500	OTHER PURCHASED SVCS	$4,648,634	$4,925,929	$5,070,481	$5,182,918	5.22%
600	SUPPLIES	$942,679	$1,051,002	$1,076,381	$1,014,760	-3.45%
700	PURCH OF PROPERTY	$955,015	$250,258	$315,064	$370,467	48.03%
800	OTHER OBJECTS	$2,047,974	$2,091,219	$2,013,378	$2,040,264	-2.44%
900	OTHER FINANCING USES	$1,650,704	$1,645,950	$2,195,950	$2,050,950	24.61%
	TOTAL EXPENDITURES:	$35,444,578	$36,285,076	$36,718,463	$38,713,503	6.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$13,754,696	-0.91%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000	$0	$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$20,358,481	$20,449,304	$20,862,636	$20,655,334	1.01%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$0	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$754,822	$0	$0	$0	#DIV/0!
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$0	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$0	$0	$0	$0	0.00%
		$1,218,114	$440,706	$440,057	$440,057	-0.15%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 SUMMARY OF REVENUES by FUNCTION

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$13,370,443	$13,881,121	$13,861,259	$13,754,696	-0.91%
6112	INTERIM REAL ESTATE	$80,730	$60,000	$68,371	$70,000	16.67%
6113	PUBLIC UTILITY REALTY	$16,402	$16,400	$17,706	$17,000	3.66%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$4,852	$1,386	0.00%
6120	PER CAPITA - SECT 679	$40,960	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$40,960	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,152,078	$5,030,639	$5,183,387	$5,234,517	4.05%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$285,695	$325,000	$329,734	$350,000	7.69%
6154	AMUSEMENT TAXES	$170	$100	$215	$100	0.00%
6400	DELINQUENT TAXES	$346,468	$350,000	$408,562	$350,000	0.00%
6510	INVESTMENT EARNINGS	$466,512	$165,000	$377,027	$250,000	51.52%
6740	FEES	$10,920	$0	$8,846	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$288,182	$284,658	$312,635	$312,635	9.83%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$24,750	$15,000	$25,000	$20,000	33.33%
6920	CONTRIBUTIONS/DONATIONS	$25,000	$0	$138,626	$0	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,961	$3,000	$2,868	$3,000	0.00%
6944	REC FROM OTHER LEA	$203,120	$125,000	$41,626	$100,000	-20.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,744	$110,000	$3	$110,000	0.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$7,414,483	$7,562,847	$7,571,924	$7,571,924	0.12%
7140	CHARTER SCHOOLS	$0	$0	$112,465	$111,340	0.00%
7160	TUITION - SECTN 1305/1306	$17,098	$35,000	$15,000	$15,000	-57.14%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$97,758	$90,000	$109,560	$109,560	21.73%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$626	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,345,049	$1,380,957	$1,413,556	$1,413,556	2.36%
7310	TRANSPORTATION	$1,330,734	$1,217,721	$1,412,909	$1,300,824	6.82%
7320	RENTAL-SINKING FUNDS	$64,971	$65,339	$61,845	$55,424	-15.17%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,253	$30,050	$32,618	$32,000	6.49%
7340	STATE PROPERTY TAX RDCTN	$762,577	$919,841	$919,841	$1,054,725	14.66%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$330,674	$330,674	$693,295	$693,379	109.69%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$20,004	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$547,842	$523,352	$511,016	$554,151	5.88%
7820	STATE SHARE RETIREMENT	$2,608,477	$2,315,050	$2,647,425	$2,716,514	17.34%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,844	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$363,592	$339,334	$339,334	$339,334	0.00%
8515	TITLE IIa - NCLB - 421	$56,786	$44,792	$44,792	$44,792	0.00%
8516	TITLE III - NCLB	$12,632	$11,677	$11,677	$11,677	0.00%
8517	TITLE IV - NCLB	$14,921	$27,432	$27,432	$27,432	0.00%
8521	VOCATIONAL ED - PERKINS	$12,517	$17,471	$16,822	$16,822	-3.71%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$0	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$754,822	$0	$0	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$0	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$36,149,141	$35,361,341	$36,804,650	$36,724,288	3.85%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2025-2026 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$20,358,481	$20,449,304	$20,862,639	$20,655,334	1.01%
7000	STATE REVENUES	$14,572,546	$14,471,331	$15,501,954	$15,628,897	8.00%
8000	FEDERAL REVENUES	$1,218,114	$440,706	$440,057	$440,057	-0.15%
9000	OTHER SOURCES	$0	$0	$0	$0	0.00%
	TOTAL REVENUES:	$36,149,141	$35,361,341	$36,804,650	$36,724,288	3.85%

SUBSTITUTE TEACHER SERVICE
2901 DUTTON MILL ROAD, SUITE 200
ASTON, PA 19014

AGREEMENT

This Agreement is made this 1st day of July, 2025 by and between SUBSTITUTE TEACHER SERVICE (hereafter "STS"), a duly registered Pennsylvania corporation with a place of business at 2901 Dutton Mill Road, Suite 200, Aston, Pennsylvania, and the BERMUDIAN SPRINGS SCHOOL DISTRICT (hereafter the "District"), a school district organized pursuant to the laws of the Commonwealth of Pennsylvania and having its administrative office at 7335 Carlisle Pike, York Springs, PA 7372.

WHEREAS, at various times the District requires the services of temporary employees to serve as substitute teachers, paraprofessionals, or support staff, (hereafter "substitutes") in various schools in the District;

WHEREAS, STS is in the business of supplying substitutes to schools; and

WHEREAS, STS and the District wish to enter into an agreement under which STS will supply substitutes to the District.

NOW, THEREFORE, for good and valuable consideration and with the intention of being legally bound, the parties to this Agreement hereby agree as follows:

1. STS will provide the District with substitutes to fill absences among the District's regular faculty and staff. To lessen the administrative impact on the District of such absences, STS will provide the substitute teachers from a pool of individuals who are certified as teachers by the Commonwealth of Pennsylvania and who additionally maintain any and all other certifications required by the Commonwealth for teachers. Other substitutes will meet the requirements of the District in addition to the STS responsibilities listed herein. STS will be responsible for: 1) interviewing all candidates for this pool and ensuring that they have the requisite qualifications including Act 24, Act 34, Act 114 and Act 151, 2) verification of PA teaching certifications for substitute teaching staff; 3) providing Act 126 mandated training, 4) compliance with PA Act 168 for all new hires, and 5) maintaining all records (including payroll) for the substitutes in the pool.

2. STS will provide the District with substitutes to temporarily fill vacant teacher positions while the District endeavors to fill the vacancy with a permanent District employee. However, STS will not be responsible for non-coverage (no substitute available) when these specific positions remain unfilled.

3. It is hereby understood and agreed that STS is acting in the capacity of an independent contractor of District in performing the services under this Agreement, and STS is

not an agent, servant, partner, joint venturer, shareholder, or employee of District. Subject to any reasonable rules and regulations established by District with regard to the performance of those services, STS shall be free to exercise STS's discretion and judgment as to the manner in which STS performs the services hereunder.

4. Each party hereto shall advise its employees that they are not the employees of the other party hereto, and are not entitled to such employment, unless and until such employees are hired by the Board of Directors of the other party hereto and they are notified in writing to that effect. In no event shall STS and District be deemed "joint employers." Each of the parties hereto is solely responsible to hire, assign, promote, discipline, and terminate its own employees.

5. STS agrees that its employees assigned to District shall follow District's policies pertaining to:

a. Student confidentiality;
b. Student welfare;
c. Use of electronic devices;
d. Unlawful harassment of students and employees;
e. Civility;
f. Attire and appearance;
g. Drugs and alcohol;
h. Weapons; and
i. Health and safety in the workplace.

District agrees to provide all applicable policies to STS employees assigned to District.

6. As the employer of the substitutes in the pool, STS will maintain all requisite payroll services, FICA insurance, unemployment compensation insurance and workers' compensation insurance.

7. Insurance.

a. Unless waived in writing by District, STS shall purchase from and maintain with a reputable company or companies lawfully licensed and authorized to do business in the Commonwealth of Pennsylvania, upon such terms and conditions as are satisfactory to District, in its sole discretion, the following policies of insurance:

i. Comprehensive commercial liability insurance insuring against claims for damages resulting from bodily injury, sickness or disease of any person and claims for damages or injury to or destruction of property, and all other claims customarily covered under a comprehensive policy, with limits not less than One Million Dollars ($1,000,000.00) per occurrence and subject to an aggregate limit of Three Million Dollars ($3,000,000.00) per annum;

ii. Workers' compensation insurance in such amounts and upon such terms as may be required under any workers' compensation, disability benefit or other similar employee benefit Laws; and

iii. Insurance against claims of any Indemnitee pursuant to the indemnification provisions of this Agreement, subject to a limit satisfactory to District.

b. The insurance required by Subsection a. above shall include District as an additional insured and shall be in a form and with companies satisfactory to District. Coverages, whether written on an occurrence or claims-made basis, shall be maintained without interruption from the date of commencement of the Services until the date of final payment of the Fee. Certificates of insurance, evidencing the insurance required herein, shall be filed with District prior to commencement of the Services, and as otherwise requested by District (together with a certified copy of the policy, if so requested). The certificates of insurance provided to District hereunder shall provide that coverage afforded under the applicable policies will not be cancelled, modified, or allowed to expire until at least thirty (30) days' prior written notice has been given to District.

8. Indemnification. To the fullest extent permitted by applicable Laws, STS shall and hereby agrees, for itself and its successors and assigns, to indemnify, hold harmless, and, if so requested, defend District and its employees, officers, directors, agents, representatives, and their respective heirs, executors, administrators, personal representatives, successors, and assigns (collectively, the "Indemnitees") from and against any and all claims, damages, losses, liabilities, suits, charges, fines, taxes, fees, penalties, orders, settlements, judgments, actions, causes of action, costs, and expenses (including reasonable attorneys' fees) arising out of or related to: (i) the Services set forth in this Agreement, (ii) the actions or inactions of STS and/or its employees, contractors, and agents, and (iii) the breach by STS of any agreement, covenant, representation, or warranty in this Agreement, regardless of whether any of the foregoing is caused in part by any of the Indemnitees, including, but not limited to, any responsibility for pay or play penalties or shared responsibility payments pursuant to the Affordable Care Act, the imposition of any monetary payments due and owing to PSERS,) any finding pursuant to the Internal Revenue Code or PSERS that the STS employees assigned to District pursuant to this Agreement are deemed employees of District.

To the extent permitted by the Pennsylvania Political Subdivision Tort Claims act and other applicable law, the District shall and hereby agrees, for itself and its successors and assigns, to indemnify, hold harmless, and if so requested, defend STS and its employees, officers, directors, agents, representatives, and their respective heirs, executors, administrators, personal representatives, successors, and assigns (collectively "STS Indemnitees") from and against any and all claims, damages, losses, liabilities, suits, charges, fines, taxes, fees, penalties, orders, settlements, judgments, actions, causes of action, costs, and expenses (including reasonable attorneys' fees) arising out of or related to: (i) the District's failure to comply with any applicable law or regulation, (ii) the District's breach of this Agreement, (iii) the District's failure to take action when the failure constitutes the breach of a legal duty, and (iv) any investigation, legal

proceeding, administrative action, or other action relating to or alleging any of the matters referred to in items (i) through (iii) set forth in this section.

9. STS is responsible to hire, supervise, and assign its employees to carry out the duties STS is contracted to perform on behalf of the District under the terms and conditions of the Agreement. The District may object to the placement of an employee to a location by submitting the basis for the objection in writing with supporting information. STS will review the objection and determine whether the basis of the objection is reasonable, supported by facts and is consistent with applicable policy and law. STS may conduct its own investigation of the grounds for the objection and may require additional information from the District in order to complete its review. STS will respond to the District's objection within 5 business days of receiving the objection. During the review period, the employee will not be assigned to the location. STS will grant no objection that is determined to be inconsistent with or contrary to policy or law.

10. STS agrees that the substitutes who will be provided to the District pursuant to this Agreement shall neither accrue seniority in the District nor length of service credit for the purpose of tenure under the Public School Code of 1949, as amended, for all periods that they are employees of STS and are not on the District's payroll. The substitutes further shall not obtain the status of a participant in any pension program including, but not limited to, the Public School Employees Retirement Fund.

11. The District agrees that STS shall be the primary provider of per diem substitute teachers for the term of this Agreement. The District accordingly agrees that for the term of this Agreement, the District has the right to contract per-diem substitutes in the event STS fails to provide adequate coverage for the District.

12. The District and STS agree that for every substitute who is provided by STS pursuant to this Agreement, the rate structure in Appendix A will apply. A half day is the minimum amount due unless the substitute is rejected by the District.

13. Substitute teachers identified as LTS will be entitled to Paid Time Off ("PTO") days based on the start date and longevity of the LTS portion of the assignment. The maximum number of days shall not exceed ten ("10") sick days and four ("4") personal days which will be tracked by STS. The PTO information will be communicated to STS at the onset of the LTS phase of the assignment. There will be no retroactive payments as the substitute moves through the phases of the assignment.

14. Billing. Every substitute supplied by STS will be compensated for the daily vacancies/assignments they accept in the Absence Management System (hereafter "AMS"). In order to assure proper compensation to STS and substitutes and proper billing to the District for these fulfillments, District agrees that District shall "reconcile" fulfilled vacancies/assignments in the AMS no later than one week following the acceptance of the assignment. If District does not reconcile assignments for a given day or weekly billing period within one week following acceptance of the assignment, District shall waive the right to challenge the fulfillment of all

assignment for that period and STS will assume that all such assignments were fulfilled. Therefore, all substitutes who accepted assignments in the AMS will be compensated and the District will be billed accordingly and shall be responsible for payment. District may not, as a prerequisite for payment, require STS or substitutes to comply with any other method to verify acceptance of assignments, other than reconciliation in the AMS without the express prior consent of STS.

Should the District close schools after the start of the day for any reason including but not limited to weather related conditions or other emergency situations, the STS substitute will be compensated for the full time of the vacancy/assignment posted in AMS.

In the event the assignment accepted by substitute is cancelled upon the substitute's arrival to a District building, and no other placement is available within the District, the STS substitute will be compensated for a half day. STS will bill the District as Attempted Coverage in these cases. If the District decides to keep the substitute s for the entire day, the substitute will be compensated for a full day and the District will be billed accordingly.

A full day is determined to be any vacancy/assignment, accepted by a STS substitute , that is four and one quarter working hours (4 hours and 15 minutes) or longer.

Hourly billing rates apply when any vacancy/assignment is designated as an hourly position. These positions are commonly substitute administrative, classified, and/or support staff positions. The STS substitute will only be paid for hours worked. In the event the District should close schools after the start of the day for any reason including but not limited to weather related conditions or other emergency situations, the STS substitute will be compensated for the full time of the position/vacancy posted in AMS.

14. Terms of Payment. STS shall invoice the District twice a month for assignments accepted in the AMS as set forth in paragraph 13 above. Payment shall be wired to STS within five (5) business days following invoice delivery. If payment is not received by the seventh (7^{th}) business day after invoice delivery, a 5% late fee will be assessed on all outstanding invoices and service will be interrupted. Payments shall include remittance advice to assure proper posting of payments.

15. The amount to be paid for each substitute pursuant to this Agreement includes STS's cost of state-mandated employer taxes, unemployment taxes and workers' compensation insurance. Should the aforementioned taxes, unemployment compensation, workers' compensation or other insurance costs increase, and STS accordingly increases the amount due under this Agreement, the District has the option of terminating this Agreement by providing thirty (30) days written notice to STS within fourteen (14) days after the increase.

16. Force Majeure. Neither Party will be liable for any failure or delay in performing an obligation under this Agreement that is due to any of the following causes, to the extent beyond its reasonable control: acts of God, accident, riots, war, terrorist act, epidemic, pandemic, quarantine, civil commotion, breakdown of communication facilities, breakdown of web host,

breakdown of internet service provider, natural catastrophes, governmental acts or omissions, changes in laws or regulations, national strikes, fire, explosion, generalized lack of availability of staffing or energy.

For the avoidance of doubt, Force Majeure shall not include (a) financial distress nor the inability of either party to make a profit or avoid a financial loss, (b) changes in market prices or conditions, or (c) a party's financial inability to perform its obligations hereunder.

17. Overall Efficiency Rating reports are available in real time and are accessible through the AMS. Overall Efficiency Rating is defined as the percentage of absences/vacancies that are filled by substitutes supplied by STS. It shall be calculated from the first student day through the last day of each month for the term of this Agreement, except those causes outlined in the paragraph "Force Majeure"; or on which the District is involved in a job action or strike. If job action or strike would occur, District has right to contract substitutes provided by STS.

18. Assignment and Subcontracting. This Agreement shall be binding upon the parties hereto and their respective successors and assigns. STS shall not assign, in whole or in part, this Agreement or its rights, duties, obligations, or responsibilities hereunder without prior written consent of District, which consent may be withheld at the sole discretion of District. STS shall not subcontract with any person or entity to perform all or any part of the work to be performed under this Agreement without the prior written consent of District, which consent may be withheld at the sole discretion of District.

19. Termination for No Cause. District and STS shall each have the right to terminate this Agreement, for any or no reason, at any time, upon no less than ninety (90) days' prior written notice thereof to the other party. Upon the delivery of written notice of termination by either party, STS shall promptly cease performance of the Services hereunder except for those Services reasonably required to transition responsibility for said Services over to District, and shall provide an accounting thereof through the termination date.

20. Any notice (which does not include invoices) required to be given pursuant to this Agreement shall be in writing and shall be sent by registered or certified mail, return receipt requested, or by an overnight delivery service, to the appropriate party at the following addresses or any different address if written notice of such a change has been delivered to the other party:

STS: SUBSTITUTE TEACHER SERVICE
Jay R. Godwin, President
2901 Dutton Mill Road, Suite 200
Aston, PA 19014
Telephone Number: 484.490.6478
Email: jr.godwin@thesubservice.com

District: BERMUDIAN SPRINGS SCHOOL DISTRICT
Dr. Brad Sterner, Superintendent
7335 Carlisle Pike
York Springs, PA 17372
Telephone Number: 717.528.4113
Email: bsterner@bermudian.org

21. The execution of this Agreement shall revoke and render null and void any prior agreements entered into between the parties for the provision of substitute and additionally render null and void any provisions of any prior agreements, written or oral, between the parties inconsistent with this Agreement.

22. This Agreement shall be governed and interpreted by the laws of the Commonwealth of Pennsylvania.

23. This Agreement constitutes the entire agreement between the parties and shall not be modified by any oral or written representations, documents or agreements express or implied. Only a writing executed jointly by the parties to this Agreement may modify this Agreement.

24. If any provision of this Agreement is held to be invalid, this shall not affect any other provisions, which shall continue in full force and effect.

25. This Agreement may not be assigned.

26. This Agreement is effective from July 1, 2025 through June 30, 2027. This Agreement shall be binding upon the parties hereto, their personal representatives, heirs, assigns and successors.

27. By executing this Agreement, each party acknowledges receipt of a duly executed copy.

28. Counterparts/Electronic Signatures. The Agreement may be executed in counterparts, each of which shall be deemed an original but one and the same document. Signatures transmitted by electronic means, including facsimile and email with pdf attachment, shall have the same legal effect as original signatures.

IN WITNESS WHEREOF, the parties hereto, with the intention of being legally bound, have set their hand and seal on the day and date first set forth above.

_____ By:_____
Witness SUBSTITUTE TEACHER SERVICE, INC.

Date: _____

_____
Witness

By:_____
BERMUDIAN SPRINGS SCHOOL DISTRICT

Date: _____

SUBSTITUTE TEACHER SERVICE
2901 DUTTON MILL ROAD, SUITE 200
ASTON, PA 19014

BERMUDIAN SPRINGS SCHOOL DISTRICT

APPENDIX A

As referenced in paragraph 12 of this Agreement, STS and the District have agreed upon the following rate structure for the term of this Agreement as outlined in paragraph 26.

All rates are per diem unless otherwise indicated.

Service Provided	Type	STS Pay Rate	District Bill Rate	Markup
Per Diem Substitute Teacher	Full Day	$125.00	$153.24	33.25%
Extended Term Substitute Teacher ("ETS") 20-59 Consecutive Days, Same Assignment	Full Day	$150.00	$186.55	33.25%
Long Term Substitute Teacher ("LTS") 60+ Consecutive Days, Same Assignment Not retroactive	Full Day	$293.08	$366.35	25%
Building Substitute Teacher	Full Day	$293.08	$366.35	25%
Homebound Instructor	Hourly	$45.00	$59.96	33.25%

This balance of this page intentionally left blank.

AGREEMENT

THIS AGREEMENT (the "Agreement") is made and entered into this May 22nd day of, 2025 by and between the Fairfield Area School District ("FASD") and the Bermudian Springs School District ("Contracting District"). FASD and Contracting District may be referred to collectively as the "Parties."

WHEREAS, FASD employs a board-certified behavioral analyst (BCBA);

WHEREAS, the BCBA has capacity to assist other area Districts with BCBA support and services;

WHEREAS, Contracting District desires to contract with FASD to purchase BCBA support and services;

WHEREAS, subject to and relying upon the terms, conditions and assurances set forth below, Contracting District agrees to contract with FASD to purchase BCBA services;

NOW, THEREFORE, in consideration of the mutual covenant and promises contained herein, as well as other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and intending to be legally bound, the Parties agree as follows:

1. The Parties agree that the Contracting District will contract with FASD to purchase BCBA services as set forth below.

2. The Parties agree that Contracting District will purchase 10 hours of BCBA services for the 2025-2026 school year at the rate of $65.00 per hour, for a total amount of $20,000.00.

3. This Agreement shall automatically expire at the end of the 2025-2026 school year. The Parties acknowledge and understand that the cost may change in future school years, if the Parties elect to renew this Agreement for a further term.

4. FASD will remain the employer of the BCBA and responsible for supervision, evaluation and direction of the BCBA. FASD is solely responsible for provision of salary and all fringe benefits owed to the BCBA.

5. Contracting District maintains ultimate responsibility for the educational program provided to any student for whom the BCBA provides services. Contracting District remains responsible for any right, duty, obligation or liability arising from such designation.

6. Contracting District will work directly with the BCBA as necessary to confirm the educational program and services provided to any student, including, without limitation, the implementation of any Individualized Education Program. It is Contracting District's responsibility to adequately inform the BCBA of any applicable policies and procedures relevant to the purchased service.

7. The BCBA will maintain confidentiality of education records for all students under the Family Educational Rights and Privacy Act of 1974.

8. Contracting District will make payment to FASD within forty-five (45) days of receipt of an invoice. FASD and Contracting District will mutually cooperate to address payment and invoicing obligations.

9. In order to preserve and maintain the BCBA's capacity, Contracting District agrees to pay for their purchased services regardless of student attendance or utilization.

10. The relationship of the Parties is that of independent entities contracting with each other for the express and limited purpose described herein. This Agreement is not intended to establish a partnership or joint venture, nor does it create any employer/employee relationship.

11. In no event, whether under theory of tort (including negligence), strict liability or otherwise will any Party be liable to any other Party for any indirect, special, incidental or consequential damages. Notwithstanding the foregoing or any other provision of this Agreement, nothing in this Agreement shall be deemed a direct or indirect waiver of or limitation to any sovereign or governmental immunity, in any respect, applicable to the Parties (including, without limitation, under the Pennsylvania Political Subdivision Tort Claims Act) or impose liability, directly or indirectly, on the Parties from which they would otherwise be immune under applicable law.

12. The terms of this Agreement shall be governed by the laws of the Commonwealth of Pennsylvania, except to the extent supplemented, superseded or preempted by federal law.

13. The Parties consent and agree that all legal proceedings relating to the subject matter of this Agreement shall be maintained in the Court of Common Pleas of Adams County, Pennsylvania, or, if applicable, the United States District Court of the Middle District of Pennsylvania, and all Parties consent and agree that jurisdiction and venue for such proceedings shall lie exclusively within such court.

14. This Agreement is not assignable by any Party.

15. This Agreement contains the entire understanding between the Parties with respect to the subject matter and supersedes all prior or contemporaneous agreements or understandings between the Parties with respect to the subject matter.

16. This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original as against any Party whose signature appears thereon, and all of which shall together constitute one and the same instrument. The Agreement shall be binding when one or more counterparts of it, individually or taken together, shall bear the signatures of all of the Parties reflected on the Agreement as the signatories. Delivery of an executed counterpart of the Agreement by facsimile or electronic mail shall have the same binding effect as delivery of an executed original of it.

17. The provisions of this Agreement are for the benefit only of the parties, and no third party may seek to enforce, or benefit from, these provisions. The Parties specifically disavow any desire or intention to create any third party beneficiary, and specifically declare that no person or entity shall have any right hereunder nor any right of enforcement.

IN WITNESS WHEREOF, and intending to be legally bound thereby, the parties have caused this Agreement to be duly executed the day and year first above written.

FAIRFIELD AREA SCHOOL DISTRICT

Candace Ferguson-Miller, Board President	Mr. Thomas Haupt, Superintendent

BERMUDIAN SCHOOL DISTRICT

Dan Chub, Board President	Dr. Brad Sterner, Superintendent

Memorandum of Agreement

This Memorandum of Agreement ("MOA") is entered into this 1st day of September, 2025 between Family First Health Corporation ("Family First Health"), a Pennsylvania Federally Qualified Health Center, and the Bermudian Springs School District. Family First Health and Bermudian Springs School District may be referred to individually as a "Party" and collectively as the "Parties."

WHEREAS, Family First Health is a Federally Qualified Health Center (FQHC) that provides medical, dental, behavioral health and social services with a principal place of business at 116 S. George St., York, PA 17401.

WHEREAS, the Bermudian Springs School District is a public-school offering education and supportive services to children in grades Kindergarten through 12th, administrative offices at 7335 Carlisle Pike, York Springs, PA 17372.

WHEREAS, this MOA is an acknowledgement of both Parties' commitment to collaborate in the interest of expanding services that add value to the community and the students and their families at Bermudian Springs School District, and sets forth a framework of mutual objectives, delineated responsibilities, and terms of agreement.

WHEREAS, this MOA is in and of itself non-binding and may be terminated with sixty (60) days' notice, with or without cause, by notifying the other Party in writing.

I. Purpose & Objectives

Family First Health is committed to providing preventative dental services and PA State Mandated dental screenings onsite at the Bermudian Springs School District, as outlined below.

II. Family First Health Responsibilities

Family First Health will commit to the following 2 services:

2 Services

- **Service #1 :** State Mandated School Screening for Kindergarten, Third & Seventh graders who have not returned their private dentist report of dental examination. **(Optional for District – TBD No Later Than Dec.31, 2025, or State Mandated Screenings will be forfeited for the 2025-2026 MSD program year)**
    - Each session is two hours in length,
    - Students are screened at a rate averaging 50-75 students per hour.
    - Each school will need 1-2 sessions to complete mandated screenings.
    - Fees:
        - Each school will be invoiced $750 per session.

- These services are provided by licensed Pennsylvania dentists, with support staff that may consist of EFDA's, hygienists, dental assistants, or other dental professionals in training while under licensed staff's supervision.
- Dental screening forms are completed and returned to the school nurse.
- Students are given a registration form for enrollment in Family First Health Mobile School Dentist Program.

- **Service #2**: Preventative Dental Services are open to all grades and students age 17 and under.
  - Preventative services include: dental exams, x-rays, cleaning, fluoride varnish, sealants, and dental hygiene education
  - A registration form is required for treatment. The form captures consent to treatment, the student's health history, and insurance information;
  - Once treated in the Mobile School Dentist Program, the student becomes a dental patient of Family First Health.
  - These services are provided by licensed Pennsylvania dentists, EFDA's, and hygienists as well as by other dental professionals in training while under the supervision of licensed staff;
  - Preventative services will be of no cost to the school, Family First Health will bill the student's dental insurance as treatment is rendered;
  - If the student does not have dental insurance, FFH eligibility staff will work to educate student's parents with potential insurance options and assist them with enrolling in a qualified insurance plan;
  - FFH will provide a dental report card, which is sent home to inform the parent/guardian of treatment rendered, findings, and next steps;
  - Students needing additional services beyond those provided in school can follow up at any of Family First Health's Dental locations.
  - In office care will be subject to standard Family First Health operating processes and procedures;
- All services take place onsite. Dates and times will be coordinated between Bermudian Springs School District and Family First Health;
  - Due to operational costs, we have a 30-student minimum. If less than 30 students are registered 7 days prior to an event, our team will work with the school nurse to cancel the event as well as reach out to families and offer an opportunity to receive care at one of our Family First Health Dental Offices.

III. Bermudian Springs School District **Responsibilities**

Bermudian Springs School District will commit to the following:

Service #1 (Optional for District – TBD No Later Than Dec.31, 2025, or State Mandated Screenings will be forfeited for the 2025-2026 MSD program year)

- Pay Family First Health $750 per completed session to cover the cost associated with the professional staff delivering care and associated supplies;
- Ensure efficiency of student examinations through the session by ensuring students are prepared and ready;
- Provide appropriate student dental health record for completion by Family First Health provider;

- Provide adequate and confidential space with tables, chairs and a trash can for dental exams to occur;
- Notify Family First Health within 48 hours if there is a need to cancel the session;
- Communicate additional needs or concerns to Family First Health.

Service #2

- Ensure students are scheduled and necessary paperwork is complete ahead of scheduled onsite session;
- Provide adequate and confidential space with tables, chairs and a trash can for dental exams to occur;
- Notify Family First Health within 48 hours if there is a need to cancel the session;
- Communicate additional needs or concerns to Family First Health.

IV. Confidentiality

Family First Health and the Bermudian Springs School District are governed by various State and Federal Regulations to protect the privacy and confidentiality of clients. Both agencies agree to operate in compliance with these regulations, including the Health Insurance Portability and Accountability Act of 1996 (HIPAA). Both agencies agree to have appropriate administrative, technical, and physical safeguards to protect the privacy of Protected Health Information (PHI).

V. Terms

1. Term. In effect from 9/1/2025 to 6/1/2026 (SY 2025-2026) or until notification of termination from either Party.
2. Termination.
    a. Either Party may voluntarily terminate this agreement by providing sixty (60) days' notice in writing.
    b. If other definitive agreements between Parties beyond this MOA are in effect, the contractual obligations for termination within those agreements will supersede the termination of this agreement.
3. Fees.
    a. Family First Health will invoice monthly for services rendered to the Bermudian Springs School District. Payment will be expected as indicated on the invoice.

IN WITNESS WHEREOF, the parties hereto have duly executed this agreement to be effective as of the Effective Date of the agreement.

Family First Health	Contractor: Bermudian Springs School District
By: _____	By: _____
Name: Jennifer Englerth Title: President & CEO Date: _____	Name: Title: Date: _____

FOR SCHOOL YEARS:
2025-2026 AND 2026-2027

Memorandum of Understanding
Between

Pennsylvania State Police, Gettysburg Barracks, Adams County, PA
(Law Enforcement Authority)

and

Bermudian Springs School District
(School Entity)

July 1, 2025 – June 30, 2027
(Date)

I. Introduction

A. Parties

The following Law Enforcement Authority or Authorities agree to follow the policies and procedures contained in this Memorandum of Understanding (hereinafter – Memorandum):

Pennsylvania State Police
Gettysburg Barracks, Adams County, PA

The following School Entity or Entities agree to follow the policies and procedures contained in this Memorandum:

Bermudian Springs School District
Bermudian Springs Elementary School
Bermudian Springs Middle School
Bermudian Springs High School

7335 Carlisle Pike
York Springs, PA 17372-8807
Huntington Township, Adams County

B. This Memorandum establishes procedures to be followed when certain incidents – described in Section II below – occur on school property, at any sponsored activity, or on a conveyance as described in the Safe Schools Act (such as a school bus) providing transportation to or from a school or school sponsored activity. This Memorandum does not cover incidents that are outside of those school settings and create no substantial disruption to the learning environment.

C. The parties seek to foster a relationship of cooperation and mutual support and to maintain a safe school environment.

D. Legal Authority

1. The parties make this agreement as required by Article XIII-A of the Public School Code of 1949, popularly known as the – Safe School Act, as amended, 24 P.S. §§ 13-1301-A-13-1313-A.

2. In so recognizing this legal authority, the parties acknowledge their respective duties pursuant to the Safe Schools Act and hereby agree to support and cooperate with one another in carrying out their joint and several responsibilities thereunder.

3. Information from Student Records

a. The Law Enforcement Authority shall be governed by the following reporting and information exchange guidelines:

i. Criminal History Record Information Act, 18 Pa C.S. § 1901 *et seq*.

ii. The prohibition against disclosures, specified in section IV (C)(S) of this Memorandum.

b. When sharing information and evidence necessary for the Law Enforcement Authority to complete its investigation, the School Entity shall:

i. Comply with the Family Educational Rights and Privacy Act (hereinafter – FERPA), 20 U.S.C. § 1232g, and its implementing regulations at 34 C.F.R. § 99,1 *et seq*., and 22 Pa. Code §§ 12.31-12.33, including any amendments thereto.

ii. Comply with the requirements of the Safe Schools Act, 24 P.S. §§ 13-1303-A and 13-1313-A, and any amendments thereto.

iii. Complete reports as required by section 13-303-A of the Safe Schools Act, 24 P.S. § 13-1303-A, and any amendments thereto.

c. The School Entity may disclose personally identifiable information from an educational record of a student to the Law Enforcement Authority if a health or safety emergency exists and knowledge of that information is necessary to protect the health or safety of the student or other individuals. In determining whether a health or safety emergency exists, the School Entity may take into account the totality of the circumstances pertaining to a threat to the health or safety of a student or other individuals. If the School Entity determines that there is an articulable and significant threat to the health or safety of a student or other individuals, it may disclose information from

education records to the Law Enforcement Authority, if knowledge of that information is necessary for the Law Enforcement Authority to protect the health of safety of the student or other individuals. The School Entity must record the articulable and significant threat to the health or safety of a student or other individuals so that it can demonstrate to parents, students and the Family Policy Compliance Office[1] – what circumstance led it to determine that a health or safety emergency existed and why the disclosure was justified.

E. Priorities of the Law Enforcement Authority

1. Help the School Entity prevent delinquent acts through preventive measures, including referrals to support services, diversionary programs, restorative practices, school-wide positive behavior supports, education and deterrence.

2. Investigate as appropriate all incidents reported to have occurred on school property, at any school sponsored activity, or on a conveyance as described in the Safe Schools Act (including a school bus) providing transportation to or from a school or school sponsored activity. The investigation of all reported incidents shall be conducted in the manner that the Law Enforcement Authority, in its sole discretion, deems appropriate; but any investigation shall be conducted so as to involve as little disruption to the school environment as is practicable.

3. Identify those responsible for the commission of the reported incident and, where appropriate, apprehend and prosecute those individuals. Identification and apprehension procedures shall involve as little disruption to the school environment as is practicable.

4. Establish and maintain a cooperative relationship with the School Entity in the reporting and resolution of all incidents described in Section II of this document.

F. Priorities of the School Entity

1. Help law enforcement prevent delinquent acts through preventive measures, including referrals to support services, diversionary programs, restorative practices, school-wide positive behavior supports, education and deterrence.

2. Create a safe learning environment.

3. Establish and maintain a cooperative relationship with the Law Enforcement Authority in the reporting and resolution of all incidents described in Section II of this document.

4. Provide the Law Enforcement Authority with all relevant information and required assistance in the event of a reported incident.

[1] Questions related to FERPA should be directed to the Family Policy Compliance Office within the U.S. Department of Education.

5. The School Entity shall give the Law Enforcement Authority a copy of the School Entity's behavior support services procedures and invite Law Enforcement Authority representatives to behavior support trainings.

II. Notification of Incidents to Law Enforcement

The School Entity is required to notify law enforcement in specific situations listed in subsection A of this section, and has discretion over whether to notify law enforcement about incidents listed in subsection B of this section. Law enforcement's decision to investigate and file charges may be made in consultation with school administrators.

A. Mandatory Notification

1. The School Entity shall immediately notify the Law Enforcement Authority having jurisdiction where the offense occurred by the most expeditious means practicable of any of the following incidents occurring on school property, at any school sponsored activity, or on a conveyance as described in the Safe Schools Act (including a school bus) providing transportation to or from a school or school sponsored activity:

    a. The following offenses under 18 Pa.CS. (relating to crimes and offenses):

        i. Section 908 (relations to prohibited offensive weapons).

            a. The term offensive weapon is defined by section 908 of the Crimes Code as any bomb, grenade, machine gun, sawed-off shotgun with a barrel less than 18 inches, firearm specially made or specially adapted for concealment or silent discharge, any blackjack, sandbag, metal knuckles, dagger, knife, razor or cutting instrument, the blade of which is exposed in an automatic way by switch, push-button, spring mechanism, or otherwise, any stun gun, stun baton, taser or other electronic or electric weapon or other implement for the infliction of serious bodily injury which serves no common lawful purpose. See 18 Pa.CS. § 908 (c) (relating to definitions).

            b. Consistent with section 908(b) of the Crimes Code (relating to exceptions), this reporting requirement does not apply to one who possessed or dealt with an offensive weapon solely as a curio or in a dramatic performance, or to one who possessed an offensive weapon briefly in consequence of having found it taken it from an aggressor, or under circumstances similarly negating any intent or likelihood that the weapon would be used unlawfully.

        ii. Section 912 (relating to possession of weapon on school property).

a. The term weapon is defined by section 912 of the Crimes Code to include but is not limited to, a knife, cutting instrument, cutting tool, nunchuck stick, firearm, shotgun, rifle and any other tool, instrument or implement capable of inflicting serious bodily injury.

b. Consistent with section 912(c) of the Crimes Code (relating to defense), this reporting requirement does not apply to a weapon that is: (a) possessed and used in conjunction with a lawful supervised school activity or course; or (b) is possessed for other lawful purpose.

iii. Chapter 25 {relating to criminal homicide).

iv. Section 2702 {relating to aggravated assault).

v. Section 2709.1 {relating to stalking).

vi. Section 2901 {relating to kidnapping).

vii. Section 2902 {relating to unlawful restraint).

viii. Section 3121 {relating to rape).

ix. Section 3122.1 {relating to statutory sexual assault).

x. Section 3123 {relating to involuntary deviate sexual intercourse).

xi. Section 3124.1 {relating to sexual assault).

xii. Section 3124.2 {relating to institutional sexual assault).

xiii. Section 3125 {relating to aggravated indecent assault).

xiv. Section 3126 {relating to indecent assault).

xv. Section 3301 {relating to arson and related offenses).

xvi. Section 3307 {relating to institutional vandalism), when the penalty is a felony of the third degree.

xvii. Section 3502 {relating to burglary).

xviii. Section 3503{a) and (b){l){v){relating to criminal trespass).

xix. Section 5501 {relating to riot).

xx. Section 6110.1 {relating to possession of firearm by minor).

b. The possession, use or sale of a controlled substance, designer drug or drug paraphernalia as defined in The Controlled Substance, Drug, Device and Cosmetic Act, *as amended*, 35 P.S. §§ 780-101 – 780-144, popularly known as the Drug Act. For purposes of the Memorandum, the terms controlled substance, designer drug and drug paraphernalia shall be defined as they are in Section 102 of the Drug Act. See 35 P.S. § 780-102 {relating to definitions).

c. Attempt, solicitation or conspiracy to commit any of the offenses listed in paragraphs 1 and 2 of this subsection.

d. An offense for which registration is required under 42 Pa.CS.§9795.1 {relating to registration).

2. In responding to student who commit an incident listed under section 1303-A(b)(4.1) of the Safe Schools Act (24 P.S. § 13-1303-A(b)(4.1)), a school entity may consider the propriety of utilizing available school-based program, such as school-wide positive behavior supports, to address the student's behavior. Nothing in this provision shall be read to limit law enforcement's discretion.

B. Discretionary Notification

1. The School Entity may notify the Law Enforcement Authority having jurisdiction where the incident occurred of any of the following incidents occurring on school property, at any school sponsored activity, or on a conveyance as described in the Safe Schools Act (including a school bus) providing transportation to or from a school or school sponsored activity:

a. The following offenses under 18 Pa.CS. (relating to crimes and offenses):

i. Section 2701 (relating to simple assault).

ii. Section 2705 (relating to recklessly endangering another person).

iii. Section 2706 (relating to terroristic threats).

iv. Section 2709 (relating to harassment).

v. Section 3127 (relating to indecent exposure).

vi. Section 3307 (relating to institutional vandalism), when the penalty is a misdemeanor of the second degree.

vii. Section 3503(b)(I)(i), (ii), (iii), and (iv), (b.1) and (b.2) (relating to criminal trespass).

viii. Chapter 39 (relating to theft and related offenses).

ix. Section 5502 (relating to failure of disorderly persons to disperse upon official order).

x. Section 5503 (relating to disorderly conduct).

xi. Section 6305 (relating to sale of tobacco).

xii. Section 6306.1 (relating to use of tobacco in schools prohibited).

xiii. Section 6308 (relating to purchase, consumption, possession, or transportation of liquor or malt or brewed beverages by a person under 21 years of age).

b. Attempt, solicitation or conspiracy to commit any of the offenses listed in subsection (a).

2. In exercising its discretion to determine whether to notify law enforcement of such incidents, the School Entity may consider the following factors: the seriousness of the situation, the school's ability to defuse or resolve the situation, the child's intent, the child's age, whether the student has a disability and, if so, the type of disability and its impact on the student's behavior, and other factors believed to be relevant.

C. Law Enforcement Response to Notification

1. When notified of an incident listed in subsections A or B, law enforcement's decision to investigate and file charges, at the sole discretion of the Law Enforcement Authority, may be made in consultation with school administrators.

2. In determining whether to file charges, the Law Enforcement Authority is encouraged to consult with the District Attorney. Where appropriate under the law, part of this consultation may include a discussion about the availability or propriety of utilizing a diversionary program as an alternative to filing charges.

D. Notification of the Law Enforcement Authority when incident involves children with disabilities

1. If a child with a disability commits and incident of misconduct, school administrators and the Law Enforcement Authority should take into consideration that the child's behavior may be a manifestation of the disability and there may be no intent to commit an unlawful act. A child with a disability under this subsection shall mean a student with an IEP, a protected handicapped student with a service agreement that includes a behavior support plan, or such student for whom an evaluation is pending under 22 Pa. Code§§ 14.123 (relating to evaluation), 15.5 (relating to school district initiated

evaluation and provision of services), 15.6 (relating to parent initiated evaluation and provision of services), or Chapter 711 (relating to charter school and cyber charter school services and programs for children with disabilities).

2. In the event a child with a disability commits a mandatory notification offense under Subsection A, the School Entity must provide immediate notification to the Law Enforcement Authority regardless of the disability. Such notification will state that the child has an IEP or a service agreement that includes a behavior support plan and may include the School Entity's recommendation that police intervention may not be required and advisement that the School Entity will address the student's behavior need as required by applicable federal and state law and regulations, including 22 Pa. Code§§ 14.133 (relating to positive behavior support), 15.3 (relating to protected handicapped students general) or 711.46 (relating to positive behavior support). The Law Enforcement Authority may take the recommendation under advisement but reserves the right to investigate and file charges.

3. In the event a child with a disability commits a discretionary offense under Subsection Band the School Entity does not believe that police intervention is necessary, the School Entity will address the student's behavior need as required by applicable federal and state law and regulations, including 22 Pa. Code§§ 14.133, 15.3 or 711.46.

4. In accordance with 34 CFR 300.535 (relating to referral to and action by law enforcement and judicial authorities), nothing will prohibit the School Entity from reporting an offense committed by a child with a disability to the Law Enforcement Authority, and nothing will prevent State law enforcement and judicial authorities from exercising their responsibilities with regard to the application of Federal and State law to crimes committed by a child with a disability.

5. The School Entity, when reporting an offense committed by a child with a disability, should ensure that copies of the special education and disciplinary records of the child are transmitted for consideration by the appropriate authorities to the Law Enforcement Authority to whom the incident was reported.

6. The School Entity, when reporting an incident under this section, may transmit copies of the child's special education and disciplinary records only to the extent that the transmission is permitted by FERPA.

[Describe any specific procedures to be followed for incidents involving a student with a disability having an IEP as required by 22 Pa. Code§ 14.104 (relating to special education plans) or 22 Pa. Code Chapter 711 (relating to charter school and cyber charter school services and programs for children with disabilities)]

E. Upon notification of the incident to the Law Enforcement Authority, the School Entity shall provide as much of the following information as is available at the time

of notification. In no event shall the gathering of information unnecessarily delay notification:

1. Whether the incident is in-progress or has concluded.
2. Nature of the incident.
3. Exact location of the incident.
4. Number of persons involved in the incident.
5. Names and ages of the individuals involved.
6. Weapons, if any, involved in the incident.
7. Whether the weapons, if any, have been secured and, if so, the custodian of the weapons.
8. Injuries involved.
9. Whether EMS or the Fire Department have been notified.
10. Identity of the school contact person.
11. Identity of the witnesses to the incident, if any.
12. Whether the incident involves a student with a disability and, if so, the type of disability and its impact on the student's behavior.
13. Other such information as is known to the school entity and believed to be relevant to the incident.

F. No later than September 30 of each year, the School Entity shall assemble and make ready for immediate deployment to its Incident Command Post the following information for the purpose of assisting the Law Enforcement Authority in responding to an emergency:

1. Blueprints or floor plans of the school buildings.
2. Aerial photo, map or layout of the school campus, adjacent properties and surrounding streets or roads.
3. Location(s) of predetermined or prospective command posts.
4. Current teacher/employee roster.
5. Current student roster.

6. Most recent school yearbook.

7. School fire-alarm shutoff location and procedures.

8. School sprinkler system shutoff location and procedures.

9. Gas/utility line layouts and shutoff valve locations.

10. Cable/satellite television shutoff location and procedures.

11. Other information the School Entity deems pertinent to assist local police departments in responding to an emergency.

III. Law Enforcement Authority Response

A. Depending on the totality of the circumstances, initial response by the Law Enforcement Authority may include:

1. For incidents in progress:

a. Meet with contact person and locate scene of incident.

b. Stabilize incident.

c. Provide/arrange for emergency medical treatment, if necessary.

d. Control the scene of the incident.

i. Secure any physical evidence at the scene.

ii. Identify involved persons and witnesses.

e. Conduct investigation.

f. Exchange information.

g. Confer with school officials to determine the extent of law enforcement involvement required by the situation.

2. Incidents not in progress:

a. Meet with contact person.

b. Recover any physical evidence.

c. Conduct investigation.

d. Exchange information.

e. Confer with school officials to determine the extent of law enforcement involvement required by the situation.

3. Incidents initially reported to the Law Enforcement Authority

If any incident described in sections IIA or IIB is initially reported to the Law Enforcement Authority, the Law Enforcement Authority shall proceed directly with its investigation, shall immediately notify the School Entity of the incident, and shall proceed as outlined in sections IIA through IIE.

B. Custody of Actors

1. Students identified as actors in reported incidents may be taken into custody at the discretion of the investigating law enforcement officer under any of the following circumstances:

a. The student has been placed under arrest.

b. The student is being placed under investigative detention.

c. The student is being taken into custody for the protection of the student.

d. The student's parent or guardian consents to the release of the student to law enforcement custody.

2. The investigating law enforcement officer shall take all appropriate steps to protect the legal and constitutional rights of those students being taken into custody.

IV. Assistance of School Entities

A. *In Loco Parentis*

1. Teachers, Guidance Counselors, Vice Principals and Principals in the public schools have the right to exercise the same authority as a parent, guardian or person in parental relation to such pupil concerning conduct and behavior over the pupils attending a school during the time they are in attendance, including the time required in going to and from their homes.

2. School authorities' ability to stand *in loco parentis* over children does not extend to matters beyond conduct and discipline during school, school activities, or on a conveyance as described in the Safe Schools Act providing transportation to or from school or a school sponsored activity.

B. Notification of Parent or Guardian

1. Parents or guardians of all victims and suspects directly involved in an incident listed under Section IIA or IIB shall be immediately notified of the involvement, and they shall be informed about any notification regarding the incident that has been, or may be, made to the Law Enforcement Authority.

2. The School Entity shall document attempts made to reach the parents or guardians of all victims and suspects directly involved in incident listed under Section IIA or IIB.

C. Scope of School Entity's Involvement

1. General principles: Once the Law Enforcement Authority assume primary responsibility for a matter, the legal conduct of interviews, interrogations, searches, seizures of property, and arrests are within the purview of the Law Enforcement Authority. The School Entity shall defer to the Law Enforcement Authority on matters of criminal and juvenile law procedure, except as is necessary to protect the interests of the School Entity. The Law Enforcement Authority will keep the chief school administrator, or his designees, informed of the status of pending investigations.

2. Victims

   a. The School Entity shall promptly notify the parent or guardian of a victim when the Law Enforcement Authority interviews that victim. The Law Enforcement Authority shall follow its policies and procedures when interviewing a victim to ensure the protection of the victim's legal and constitutional rights.

   b. In the event a victim is interviewed by Law Enforcement Authority on school property, a guidance counselor or similar designated personnel may be present during the interview.

3. Witness

   a. The School Entity shall promptly notify the parent or guardian of a witness when the Law Enforcement Authority interviews that witness. The Law Enforcement Authority shall follow its policies and procedures when interviewing a witness to ensure the protection of the witness's legal and constitutional rights.

   b. In the event a witness is interviewed by the Law Enforcement Authority on school property, a guidance counselor or similar designated personnel should be present during the interview.

4. Suspects and Custodial Interrogation

a. The School Entity shall help the Law Enforcement Authority to secure the permission and presence of at least one parent or guardian of a student suspect before that student is interrogated by law enforcement authorities.

b. When a parent or guardian is not present, school authorities shall not stand *in loco parentis* (in the place of the parent/guardian) during an interview.

c. If an interested adult cannot be contacted, the School Entity shall defer to the investigating Law Enforcement Authority, which will protect the student suspect's legal and constitutional rights as required by law.

5. Conflicts of Interest

a. The parties to this Memorandum recognize that if a School Entity employee, contractor, or agent of the School Entity is the subject of an investigation, a conflict of interest may exist between the School Entity and the adult suspect.

b. Neither the individual that is the subject of the investigation, nor any person acting as his/her subordinate or direct supervisor, shall be present during Law Enforcement Authority's interviews of student co-suspects, victims or witnesses by the Law Enforcement Authority.

c. Neither the individual who is the subject of the investigation, nor his/her subordinate(s) and/or direct supervisor(s), shall be informed of the contents of the statements made by student co-suspects, victims or witnesses, except at the discretion of the Law Enforcement Authority or as otherwise required by law.

D. Reporting Requirements

All school entities are required to submit an annual report, which will include violence statistics and reports, to the Department of Education's Office for Safe Schools. This annual report must include all new incidents described in Sections IIA and IIB. Before submitting the required annual report, each chief school administrator and each police department having jurisdiction over school property of the School Entity shall do the following:

a. No later than thirty days prior to the deadline for submitting the annual report, the chief school administrator shall submit the report to the police department with jurisdiction over the relevant school property. The police department shall review the report and compare the data regarding criminal offenses and notification of law enforcement to determine its accuracy.

b. No later than fifteen days prior to the deadline for submitting the annual report, the police department shall notify the chief school administrator, in writing, whether the report accurately reflects police incident data. Where the police department determines that the report accurately reflects police

incident data, the chief of police shall sign the report. Where the police department determines that the report does not accurately reflect police incident data, the police department shall notify the chief school administrator and the office in writing.

c. Prior to submitting the annual report, the chief school administrator and the police department shall attempt to resolve discrepancies between the report and police incident data. Where a discrepancy remains unresolved, the police department shall notify the chief school administrator and the office in writing.

d. Where a police department fails to take action as required under clause a or b, the chief school administrator shall submit the annual report and indicate that the police department failed to take action as required under clause a or b.

e. Where there are discrepancies between the School Entity's incident data and the police indicate data, the following shall occur:

[Describe procedure to be followed for the resolution of school violence data discrepancies prior to filing the annual report]

District officials will meet with the Law Enforcement Officer to review the incident report data prior to submission.

V. General Provisions

A. This Memorandum does not create any contractual rights or obligations between the signatory Law Enforcement Authority, the signatory School Entity, any other signatory authorities or entities, or their respective officers, employees, agents or representatives.

B. This Memorandum may be amended, expanded or modified at any time upon the written consent of the parties. It must be reviewed and re-executed within two years of the data of its original execution and every two years thereafter. Describe what modifications have been made to this Memorandum of Understanding. If you have not made any modifications or amended it in any way, please enter "Not Applicable" in the space provided.

C. If changes in state or federal law require changes to the Memorandum, the parties shall amend this Memorandum.

D. All parties to this Memorandum will communicate fully and openly with each other in order to resolve any problems that may arise in the fulfillment of the terms of this Memorandum.

Bermudian Springs School District

_____ _____

Chief School Administrator School Entity

Pennsylvania State Police

_____ _____

Chief Law Enforcement Authority Law Enforcement Authority

_____

Bermudian Springs Elementary School Principal

_____

Bermudian Springs Middle School Principal

_____

Bermudian Springs High School Principal

MEMORANDUM OF UNDERSTANDING (MOU)
Between
Bermudian Springs School District
7335 Carlisle Pike, York Springs, PA 17372
(Hereinafter referred to as the "District")

And
Little Life Enrichment Center
125 Dogwood Ct, New Oxford, PA, 17350
(Hereinafter referred to as the "Day Care")

Subject: Use of Bermudian Springs School District as Emergency Evacuation Site

This Memorandum of Understanding (MOU) is entered into on this 17th day of June, 2025, by and between Bermudian Springs School District and Little Life Enrichment Center. The purpose of this agreement is to authorize the use of District facilities as an emergency evacuation site for Little Life Enrichment Center in the event of an emergency that requires the evacuation of its children and staff.

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1. Purpose

This MOU establishes the responsibilities and expectations of both parties in the event that Little Life Enrichment Center must evacuate its facility and seeks temporary shelter at Bermudian Springs School District.

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2. Designated Evacuation Site

The District agrees to make available appropriate and safe space within its facilities, specifically **Bermudian Springs Elementary School** located at 7335 Carlisle Pike, York Springs, PA 17372, to be used as a temporary evacuation site for children and staff from Little Life Enrichment Center.

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3. Responsibilities of the Day Care

- Provide the District with current emergency contact information for children, parents/guardians, and staff.

- Coordinate and manage the transportation of children and staff to the District site.
- Supply staff to remain with children during the evacuation period.
- Notify the District as soon as reasonably possible in the event of an evacuation.
- Conduct periodic drills in coordination with the District if requested.

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4. Responsibilities of the District

- Ensure that designated space within the school is accessible and safe during an evacuation event.
- Provide access to basic amenities including restrooms, water, and shelter.
- Designate a point of contact within the District to coordinate emergency procedures with Little Life Enrichment Center.
- Notify appropriate District personnel in a timely manner upon activation of the agreement.

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5. Term and Termination

This MOU will become effective on the date signed and will remain in effect until either party provides thirty (30) days' written notice of termination. This agreement will be reviewed and updated annually or as needed. This agreement will remain in effect until June 16, 2026.

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6. Liability and Insurance

Each party agrees to maintain appropriate insurance coverage for its operations. The Day Care agrees to hold harmless and indemnify the District from any claims arising from its use of the District's facilities, except where such claims arise from gross negligence or intentional misconduct by the District.

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7. Confidentiality

Both parties agree to maintain the confidentiality of any personally identifiable information exchanged during the course of this partnership, and to use such information only as necessary for the safety and welfare of the children during emergency evacuations.

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8. Amendments

This MOU may only be amended by written agreement of both parties.

Signatures

By signing below, the parties agree to the terms and conditions outlined in this Memorandum of Understanding:

For Bermudian Springs School District:

Dr. Brad Sterner
Superintendent
Date: _____

Mr. Dan Chubb
School Board President
Date: _____

For Little Life Enrichment Center:

Mr. Clark Agapakis
Owner
Date: 6·3·25

A.C.C.E.S.S., Inc.
Adams County Head Start

LICENSE AGREEMENT

This **License Agreement** (the "Agreement") is agreed to as of this 17th day of June, 2025 (the "Effective Date") by and between Adams County Head Start, a component of Adams County Children's Educational and Special Services, Inc. (the Program) and Bermudian Springs School District (the "District"), a Pennsylvania public school district organized and operating pursuant to the Pennsylvania Public School Code of 1949, as amended, located at 7335 Carlisle Pike, York Springs, PA 17372 (the "Property"). The purpose of this MOU is to set forth the terms and conditions concerning the use of portions of the Elementary School Building of the Property by the Program.

WHEREAS, the Program has requested use of certain portions of the District's Elementary School Building during the 2025-2026 school year; and

WHEREAS, the Parties have agreed to a list of "Program Agreement Items", a copy of which is attached thereto marked as "Exhibit A" and incorporated herein by reference; and

WHEREAS, the Parties have negotiated certain terms which they desire by these presents to document and memorialize.

NOW, THEREFORE, in consideration of these presents and the mutual terms, promises and conditions set forth herein and intending to be legally bound hereby, the parties mutually agree as follows:

1. The foregoing preamble and paragraphs are incorporated herein by reference thereto.

2. This Agreement is a license agreement in which the District is the licensor and the Program is the licensee. This Agreement is not a lease and does not create the relationship of lessor (landlord) and lessee (tenant) between the parties hereto.

3. In consideration of the exchange of services, and other good and valuable consideration, the District grants a license for the Program to use the Property, specifically the Elementary School Building.

4. The term of this license shall commence on August 1, 2025, and end on July 31, 2026. There is no automatic renewal of this Agreement. The District will review the Program and Property

availability at the end of this Agreement term and determine if the Agreement will be renewed for the 2026-2027 school year and thereafter.

5. The District extends the use of portions of the Elementary School Building (as designated in Exhibit A) to the Program for approximately 170 program days (Monday-Friday), beginning in August 2025, and ending in May 2026. Except when the Program is actually in session, the use of the facilities will not be exclusive. No parts of the Property other than that specified in Exhibit A will be used, occupied, or entered by agency personnel or program participants without prior permission granted by the District. Children in the Program will be under responsible adult supervision from the Program at all times.

6. The Program will make available to the District for inspection any and all background certifications or licensure documentation of all individuals having direct contact with children documentation of the following background certifications and documentation: Act 34 State Police Criminal History Check; Act 151 Child Abuse History Clearance; Act 14 FBI Clearance; Act 168 Sexual Misconduct/Abuse Disclosure Release form; mandated reporter training; and evidence of certifications and/or licensures.

7. The District will provide locks and other security measures as necessary to safeguard Program property.

8. Program hours of operation will be 8:00 a.m. to2:15 p.m., Monday through Friday for 164 instructional days, described in further detail in Exhibit A. Head Start is required by its federal grant award to provide 164 days of classroom services. If Head Start must close due to a District function or inclement weather, the missed class days must be made up. The schedule of dates the Program is in the Elementary School Building when the District is closed is described in further detail in Exhibit A.

9. The Program shall be responsible for all damages to the Property caused during its use and shall return the Property to District at the end of every daily session in a good state of repair, with only reasonable wear and tear being excepted. The Program shall not disturb any of the District's instructional materials nor consume any of its school supplies.

10. The District will furnish ground maintenance, water and utilities. All supplies and equipment will be the responsibility of the Program, described in further detail in Exhibit A.

11. The Program will furnish its own food service and clean up, described in further detail in Exhibit A.

12. The Program will compensate the District annually for the items identified in #Section 10 in the amount of $3,675.00, to be paid, in full, by the first of October of each program year. A cost-of-living allowance (COLA) will be given annually when the Program receives such an increase from its federal funding source. If the Program does not receive such an increase, the Program will be unable to provide this increase for that program year.

13. Improvements and changes to the District property must be approved in advance by the District. Any such improvements and changes which have been made and funded by the Program during the term of this Agreement will be left in place if property is vacated by the Program.

14. The Program shall conduct its operations in accordance with all applicable laws of any governmental agency having jurisdiction and in accordance with the District's School Board policies and administrative procedures while on the Property,

15. The Program shall comply with the Family Education Rights and Privacy Act ("FERPA"), Protection of Pupil Rights Act ("PPRA"), Individuals with Disabilities Education Act ("IDEA"), the State Board of Education Guidelines, the Health Insurance Portability and Accountability Act ("HIPAA"), to the extent applicable, and any other applicable federal, state, and/or local legislation regarding the creation of, protection and dissemination of student information.

16. The District and the Program agree they will indemnify and hold harmless the other Party and each of its employees, agents and partners from and against any and all claims, loss, damages, liability, costs, expenses, judgments or obligations whatsoever, for or in connection with injury or damage (including death) to any person or property resulting from or in any way connected with the willful or negligent performance or negligent failure to perform obligations or activities hereunder by a Party, its agents, staff, or by any Student enrolled in the Program. This hold harmless provision survives the termination of this Agreement.

17. The District shall have the right to revoke the Program's license upon the occurrence of any of the following:

    a. The Program's failure to perform any of the terms thereof.

    b. The Program's violation of any of the terms thereof.

c. A determination that this Agreement is unlawful.

d. Except for an emergency situation, or a determination that this Agreement is unlawful (in which events said license may be revoked without prior notice), District agrees to give the Program written notice of its intention to revoke said license not less than ten (10) calendar days prior to the proposed date of revocation, said notice to state the reason therefore and the date of proposed revocation. Said notice shall be sufficient if mailed at to the Program by certified mail or by personal service upon any of the Program's Administrators or Directors on the Property. The Program shall have the right to cure the problem giving rise to the proposed revocation within said 10-day period by providing District with such assurances as it may require that the problem has been solved and that it will not reoccur. Such right to cure shall not extend to or be available for any subsequent occurrence of the reason for the first notice.

e. Upon the District's exercise of the revocation, and the end to any cure period, should the revocation condition still persist, the Program will leave the Property, remove all program materials, and return the Program's access cards to the Building Principal.

18. The Program maintains general and professional liability insurance (or comparable coverage under a program of self-insurance) for itself and its employees with a single limit of no less than One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) annual aggregate. The Program will name the District as an additional insured and will provide proof of coverage to the District upon request

19. It is understood and agreed that Program's operations hereunder are independent of and not a part of District's mission or program, and that District shall not be responsible for any matter arising between Program and its clientele. The Program is a sole proprietor vis-a-vis its clientele, vendors and all other third persons, and District is not an agent, employee or other representative of Program.

20. The license thereby granted and this agreement shall not be assigned or transferred by Program without District prior express written consent and approval of the proposed assignee or transferee. Any attempted assignment or transfer of said license in violation of the foregoing shall be void and without effect, and the license shall be deemed to be revoked.

21. This Agreement shall be construed and enforced under the laws of the Commonwealth of Pennsylvania.

Signatures indicating agreement:

District Representative(s): Date:

_____ _____

_____ _____

Program Representative(s): Date:

_____ _____

_____ _____

Exhibit A
Program Agreement Items

School Day:

- The Program's school day will run from 8:00 a.m. to 2:15 p.m.
- The Program's first student day will be August 20, 2025 and the last day will be May 7, 2026, barring any snow days or unforeseen circumstances.
- The Program will be in the Elementary School Building during the following days when the District is closed:
    - Staff Only:
        - August 11, 2025
        - August 12, 2025
        - August 13, 2025
        - August 14, 2025
        - August 15, 2025
        - August 18, 2025
    - Staff and Students:
        - August 29, 2025
        - October 10, 2025
        - November 7, 2025
        - January 16, 2026
        - April 7, 2026
        - April 8, 2026
- The Program's students will be dropped off in the morning at the parent drop off spot on the side of the Elementary School Building. The students will be picked up at the same location in the afternoon. The Program's drop off and pick up times do not interfere with the District's.
- Should a parent need to pick up their child at alternative times, the child pickup will be in the main office. The Program shall let the District know when parent pickup outside of normal arrival/dismissal.
- Program parents who enter the Property beyond the front office shall be responsible for obtaining the following background checks and documentation: negative tuberculosis test; Act 34 State Police Criminal History Check; Act 151 Child Abuse History Clearance; Act 14 FBI Clearance the under required for volunteers under Board Policy 916. Program parents shall provide the proper documentation to the District upon request.

Elementary School Building:

- The Program shall be in Classroom 107.
- The Classroom shall have a telephone and Apple TV for the Program's use.

- The Classroom has an interior bathroom with sink for the students' use.
- The Program shall supply and pay for its own WiFi to use in the Classroom.
- The Program's students shall have access to the District's playground during the school day, at a time approved by the Building Administration and so as not to interfere with the District's students' use.
- The Program shall supply their own furniture for the Classroom.
- The Program shall provide their own supplies for their staff and students to use.

Utilities:

- The Program shall pay a monthly amount of $0.00 to the District for their use of utilities.

Janitorial Services:

- The Program shall provide its own janitorial services to clean the Classroom daily.

Lunch:

- The Program shall provide lunch for its students daily, at their own cost.
- The food delivery shall come to the main entrance for drop off daily.
- Lunch shall be eaten in the Classroom.

Nursing / Medical:

- The Program will provide a refrigerator for the Classroom for medications to be refrigerated. The District will not assume any responsibility for nursing support or the administration of medication to the Program's students.
- The District's nursing staff will provide emergency assistance, as needed, to the Program's students.
- The Program will provide all necessary emergency information to the District for students in the Program.

Staffing - Program's Responsibility:

- Classroom staffing will include one classroom teacher and one classroom assistant.
- Support staff will also be utilized for this program (interns, social worker, nurse, administration).
- The Program will make available to the District for inspection any and all background certifications or licensure documentation of all individuals having direct contact with children in the Program: Act 34 State Police Criminal History Check; Act 151 Child Abuse History Clearance; Act 14 FBI Clearance; Act 168 Sexual Misconduct/Abuse Disclosure Release form; mandated reporter training; and evidence of certifications and/or licensures.

Access:

- The Program will provide its own WiFi and follow the District's Acceptable Use Policy 815.

- Upon receipt of the proper photo identification and clearances, the District will provide the Program's staff members with a swipe key access card to the Elementary School Building.
- Should a need arise for the District to recover the classroom space provided, every attempt will be made to secure another viable space for the Program, but the District issues no guarantee.
- The Program's staff members shall have access to the staff bathroom and front office of the Elementary School Building.
- Should the program need to view video surveillance in areas utilized by the Program, they shall contact the Assistant Principal with their request.

Letter of Agreement
2025-2026 School Year
For Student Assistance Program Drug and Alcohol Liaison Services

This Letter of Agreement (LOA) serves as a contractual arrangement between TrueNorth Wellness Services (hereafter referred to as the Provider Agency) and the Bermudian Springs School District (hereafter referred to as the School).

SECTION A: Overview

The Commonwealth of Pennsylvania's Student Assistance Program (SAP) utilizes a systematic team approach comprised of professionals from various disciplines within the schools to include but not be limited to school counselors, teachers, principals, and SAP liaisons from community agencies. These selected professionals identify barriers to learning, and, in collaboration with families, identify students for assistance to enhance their school success.

As representatives of the County drug and alcohol service system, professionally trained Provider Agency SAP liaisons provide consultation to teams and families regarding the need for referral to community or school-based services and supports or referral for assessment to determine the need for treatment.

SECTION B: Agreement

The School and the Provider Agency agree to cooperate in the provision of the Student Assistance Program (SAP) Drug and Alcohol liaison services within the agreed upon school buildings of the school district as listed in this Letter of Agreement (LOA) to be conducted by the Provider.

The Provider Agency and the School agree that this LOA shall be supplemented by, included by reference, and be governed by:

- The provisions of the Public School Code of 1949, as amended, 24P.S section 15-1547;
- Any other statutory or regulatory provisions pertaining to the Student Assistance Program; and
- The School District's alcohol, tobacco, and other drugs policy, suicide/mental health crisis policy, weapons policy, record release policy, and any other policy regarding the Student Assistance Program.

SECTION C: Provider Agency Responsibilities

The Provider agency agrees to provide SAP services to student assistance teams as outlined below:

1. The Provider agency shall ensure adherence to all related federal, state and local laws pertaining to the delivery of Drug and Alcohol services including adherence to confidentiality laws and any other statutory or regulatory provisions pertaining to the Student Assistance Program and provision of Student Assistance Program services.

2. The provider agency agrees to ensure an agency contact: Provider agency contact: the provider agency supervisor, Stefanie Griffith, can be contacted at sgriffith@truenorthwellness.org or 717-632-4900 ext. 1176.

3. Provider agency agrees to appoint a representative to attend and participate in the previously established SAP District Council Meetings that will be held periodically throughout the year.

4. Provider agency agrees to designate a qualified liaison (bachelor's level minimum) to provide SAP services to the district as outlined in the Letter of Agreement. The SAP liaison will act as an ad hoc member of the school's Student Assistance Program core team (hereafter referred to as the SAP team). The SAP liaison for the School District will serve as a member of the core team as a Drug and Alcohol Liaison.

5. The SAP liaison will be available to attend core team meetings as available either in person or virtually at a minimum of 1 meeting per secondary school per month (more if have availability) for the purpose of consultation, recommendations, referrals, and follow-up services. The SAP Liaison will be available to elementary SAP teams when requested or the school has student referrals.

6. The SAP liaison will provide Drug and Alcohol problem identification and referral services which include screenings, level of care assessments, and referral for other services as appropriate with written parent/guardian permission. The SAP Liaison will provide ongoing education with students recommended for Level 0.5 D&A services in the school, as well as educational groups. The provider agency will secure releases of information from the student/parent/guardian prior to disclosing information to agencies that may be involved in handling a referral. The liaison will meet with students within 1 week after receiving a referral from the SAP team (depending on availability of the student). Students with emergent needs will be immediately referred to appropriate services, such as crisis. If appropriate, the liaison shall ensure that the drug and alcohol level of care assessment is scheduled within seven calendar days following the liaison screening.

7. The SAP liaison will facilitate and support school-based aftercare planning and services for students who are returning/have returned to school following treatment.

8. The SAP liaison will provide referral information for identified students. Referral information should include identification of agencies and/or resources that could serve the needs of identified students and their families. The provider agency liaison may assist the identified student and/or family in linking up with the appropriate services.

9. The SAP liaison shall meet with staff identified students to check-in regarding their progress/status in addition to meeting with parents as appropriate and providing follow-up on the student progress/status.

10. The SAP liaison will provide technical assistance to core teams regarding best practices for SAP as per state standards and guidelines.

11. The SAP liaison will provide crisis response consultation via phone while not in the building and on site during scheduled times available in district.

12. The SAP liaison will provide educational resources to school personnel, students, families, and community as requested and within the limits of staff availability.

13. The SAP liaison will participate in core team maintenance.

14. The SAP liaison will consult with schools around strategies for engaging parents in the SAP process.

15. The SAP liaison will provide technical assistance to the school districts for policy development in areas related to his/her field of expertise.

SECTION D: School District Responsibilities

The School District agrees to comply with all related federal, state, and local laws pertaining to the delivery of Drug and Alcohol services within school districts, including but not limited to the Family Education Rights and Privacy Act (FERPA) and the Protection of Pupil Rights. The school district also agrees to provide a SAP team that complies with the BEC 24 P.S. 15-1547 for membership, training, common planning times, and ongoing maintenance. Additional responsibilities of the school district include:

1. The school district will designate a contact person between the team and the provider to ensure effective communication. The school district's contact will be Jane Troxell and can be reached at 717-528-4119 or jtroxell@bermudian.org

2. The school district will appropriate a safe and private space in the school where the SAP liaison can provide services; provide for secure storage of student records, secure wi-fi and adhere to SAP confidentiality provisions.

3. The school district will provide copies of the district's alcohol, tobacco, and other drug policy, suicide/mental health crisis policy, school calendar, a schedule of special activities, and any other school policies, which may affect Student Assistance Program services to the provider agency liaison.

4. The school district will provide family and community education on the Student Assistance Program.

5. The school district will provide faculty, pupil personnel and student orientation to the Student Assistance Program that includes staff, services, and referral procedures.

6. The school district will provide release time as established by the core team for referred students. Release time shall coincide with the normal school day and will be designed so that instructional time is not abused.

7. The school district will contact parents or guardians of identified students in order to explain referral, gather information, and obtain permission to involve students in the Student Assistance Program.

8. The school will contact the identified student to explain the SAP process after obtaining written parent/guardian permission before meeting with the liaison.

9. The school will submit PDE4092 data (on-line reporting) regarding the Student Assistance Program as requested to the Departments of Health, Education, and Public Welfare no later than June 30th of each school year.

10. The school district will appoint a representative from Central Office along with the Building Administrator(s) or designee(s) to attend and participate in the established SAP District Council Meetings that will be held within the school year.

SECTION E: Records

Provider agency and School District agree to the following regarding records:

All records generated by the school district's Student Assistance Team, with respect to individual students, are records of the district; the retention and disclosure of which shall be governed by the policies of the district and applicable federal laws which include:

FERPA (Family Education Rights and Privacy Act of 1974) and HIPAA (Health Insurance Portability and Accountability Act of 1996) regulations should govern procedures regarding any records developed from agency screenings or assessments.

FERPA, amended in 2002 provides parental rights to inspect, review, amend and control disclosure form a child's school record.

HIPAA is a federal mandate that requires safeguards that protects health information and provides guidelines for disclosing protected information. HIPAA is designed to regulate the exchange of confidential and sensitive information. It requires providers of health care services, including behavioral health providers to keep information secure and available only to authorized personnel by defining standards and methods that will safeguard information

Protection of Pupil Rights Law (HATCH Amendment 2002) (BEC 20 USC 1232h) which states that"...No student shall be required, as part of any program, to submit to a survey, analysis, or evaluation that reveals information concerning: ... Mental and/or psychological problems... without the consent of the parent."

When a student has been referred to a liaison designated by the provider agency for screening and/or assessment, the records generated become the property of the provider agency and are regulated by the applicable Mental Health laws (PA Code Title 55) which requires parental consent for release of information when the child is under the age of 14; for Drug and Alcohol confidentiality laws and 42 CFR Part 2, Chapter 1 which states that it is the minor patient (student) of a Drug and Alcohol facility or program that controls the release of records and that the minor can receive Drug and Alcohol treatment without the consent of his or her parents.

SECTION F: Conflict Resolution Process

Should there be a conflict between the Core Team and the Provider agency (liaison); the conflict resolution process should work through the levels as follows:

Step 1. Members of the Core Team and Provider Agency Liaison meet to discuss conflict.

Step 2. School Building Administrator and Administrator of Local Provider Agency meet.

Step 3. School District Central Office Administrator, County Drug and Alcohol Administrator meet.

Step 4. Chief School Administrator/Superintendent, Office of Drug and Alcohol Programs Representatives, County Drug and Alcohol Administrator and Pennsylvania Network for Student Assistance Services' Regional Coordinator meet.

Step 5. Commonwealth SAP Interagency Committee meets.

Note: The personnel indicated at each step do not preclude the inclusion of other individuals involved with the Student Assistance Program.

SECTION G: PAYMENT

TrueNorth Wellness Services agrees to provide SAP Drug and Alcohol Liaison services free of charge to the School District as outlined under Section C of this LOA for the agreed upon schools.

Additional services can be made available to the School, such as extra educational support groups, Mental Health SAP Liaison Services, or elementary SAP team services, and such services can be arranged for an additional cost to the School.

SECTION H: Agreement Terms

As a result of this agreement, SAP liaisons from the agency, are school officials and thus have a legitimate educational interest in participating as full members of the SAP Team.

This agreement will be in force throughout the *2025-2026* school year. Effective dates of this agreement are - 8/20/2025 - 6/20/2026. Agreements will be renewed on a yearly basis. Should either party choose to be released from this agreement, written notification must be made within thirty (30) days of termination to all parties whose signatures appear on this document. This agreement can be amended by mutual agreement of both parties.

SAP Liaison services are available in person or virtually as needed.

FOR SCHOOL DISTRICT	FOR PROVIDER
_____	Elspeth Williams, COO
Superintendent	Chief Operating Officer
_____	4/2/24
Date	Date
Team	Core Team Representatives
_____	_____
_____	_____

cc: SAP Liaison Supervisor
SAP Liaisons
Building Administrators
SAP Core Team Coordinator or SAP Team Representatives
SCA Administrator

School: Bermudian High School Date: 6/12/2025

Form Prepared By: Tracey Cook

NOTE: It is very important that each blank is filled in to the best of your knowledge!

Quantity	Title of Book	Publisher	Copyright	ISN #	Cost per Book	Location/ Room #	Purchase Date (Mo/Yr)
28	Composition: models & Exercises	Harcourt, Brace & World, Inc.	1966	n/a	?	231	?
34	PA PSSA Assessment Anchors Coach Reading Grade 9	Triumph Learning, LLC	2007	n/a	?	231	?
20	Adventures in Reading	Harcourt, Brace Jovanovich, Inc.	1985	0-15-335042-3	?	231	?
21	Vocabulary & Composition	Amsco School Publications, Inc.	1976	0-87720-306-7	?	231	?
19	Preparing for the PA PSSA in Reading & Writing Grade 11	Amsco School Publications, Inc.	2006	1-56765-139-9	?	231	?
30	Realidades 1	Pearson Prentice Hall	2008	0-13-134091-3	?	122	?
1	The United States A History of the Republic - Teacher Edition	Prentice-Hall, Inc.	1981	0-13-938001-9	?	230	?
1	The American Vision Modern Times - Teacher Edition	McGraw Hill-Glencoe		0-07-872837-1	?	230	?
1	American History-A Survey 13th Edition	McGraw Hill	2009	978-0-07-891697-7	?	230	?
1	Triumph of the American Nation-Annotated Teacher Edition	Harcourt, Brace Jovanovich, Inc.	1982	0-15-375951-8	?	230	?
1	America Pathways to the Present - Teacher Edition	Prentice-Hall, Inc.	1998	0-13-432444-7	?	230	?
1	The American Republic Since 1877	McGraw Hill-Glencoe	2007	978-0-07-8746360-3	?	230	?
1	The American Vision Modern Times - Teacher Edition	McGraw Hill-Glencoe	2006	0-07-8678950-1	?	230	?
1	American Anthem Modern American History	Holt, Rinehart and Winston		0-03-043298-7	?	230	?
1	Rise of American Nation	Harcourt, Brace Jovanovich, Inc.	1982	0-15-376030-3	?	230	?
1	Creating America- A History of the United States	McDougal Littel-Houghton Mifflin Co.	2007	978-0-618-68983-5	?	230	?
1	America Its People and Values	Harcourt, Brace Jovanovich, Inc.	1985	0-15-377785-0	?	230	?
70	Discover French (Bleu) - Blue	D.C. Heath and Company	1997	0-669-43475-2	?	120	?
56	Discover French (Bleu) - White	D.C. Heath and Company	1997	0-669-43501-5	?	120	?
29	Sociology	Holt, Rinehart and Winston	1997	0-03-097589-1	?	218	?
192	Civics Responsibilities & Citizenship	McGraw Hill-Glencoe	1992	0-02-652960-2	?	223	?
20	Elementary Statistics Picturing the World	Pearson Prentice Hall	2010	978-0-321-69362-4	?	215	?