

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3751 DOLPHIN BAY ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,636,141	19.54	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,736,387	80.46	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	19	0.00	6,678	0.00	29,521,897	0.08
TOTAL	8,372,547	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,113	6,209	6,109	4,567,760
OTHER INSTRUCTIONAL PERSONNEL****	1,867	1,753	1,531	1,050,898
CONTRACTED INSTRUCTIONAL SERVICES	450	358	456	253,560
SCHOOL ADMINISTRATION	915	839	761	515,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	489	436	372	275,367
FOOD SERVICE	647	620	718	364,250
OPERATION AND MAINTENANCE OF PLANT	1,777	1,606	1,368	1,000,420
OTHER SCHOOL LEVEL SUPPORT SERVICES	613	527	327	345,086
TOTAL SCHOOL COST	14,871	12,348	11,642	8,372,547

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,512	5,105	5,030	1,843,468
ESOL	6,484	5,687	5,989	304,745
EXCEPTIONAL PROGRAMS	13,323	9,825	9,618	2,419,547
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,362	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	3,789	3,953,479
OTHER INSTRUCTIONAL MATERIALS	81,707	34,274,073
OTHER MATERIALS AND SUPPLIES	171,509	28,827,842

LIBRARY MEDIA MATERIALS 2,970 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 8,968 FOR SCHOOL 3751 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED