GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2024-25: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2024-25 is amended as follows:

REVENUE:		**Current Budget**	**June Amended**
1xx	Local	$ 5,283,600	$ 5,432,000
3xx	State	26,429,000	26,566,300
4xx	Federal	713,400	608,000
5xx-6xx	Other Financing Sources	4,545,200	4,640,400
TOTAL REVENUE		**$ 36,971,200**	**$ 37,246,700**
Total Fund Balance, July 1, 2024 Available to Appropriate		7,933,639	7,933,639
TOTAL AVAILABLE TO APPROPRIATE		**$ 44,904,839**	**$ 45,180,339**

BE IT FURTHER RESOLVED, that $38,003,600 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		**Current Budget**	**June Amended**
1xx - Instruction			
11x	Basic Programs	$ 18,155,300	$ 18,294,800
12x	Added Needs	5,237,000	5,100,000
2xx - Support Services			
21x	Pupil Support	2,540,800	2,501,200
22x	Instruction Staff Support	1,449,500	1,450,000
23x	General Administration	668,900	697,400
24x	School Administration	1,833,200	1,810,000
25x	Business Services	416,600	401,600
26x	Operations and Maintenance	3,600,000	3,550,000
27x	Transportation	1,433,900	1,518,600
28x	Other Central Support	823,000	800,000
29x	Athletics	1,050,000	1,120,000
3xx - Community Services		165,000	150,000
6xx - Transfer to Capital Projects Fund		610,000	610,000
TOTAL APPROPRIATED		**$ 37,983,200**	**$ 38,003,600**

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2024-25, is as follows:

REVENUE:		Original Budget	June Amended
1xx	Local Sources	$ 2,485,000	$ 2,595,700
3xx	State Sources	900,000	1,019,200
4xx	Federal Sources	430,000	420,000
TOTAL REVENUE		**$ 3,815,000**	**$ 4,034,900**
Total Fund Balance, July 1, 2024 Available to Appropriate		920,639	954,459
TOTAL AVAILABLE TO APPROPRIATE		**$ 4,735,639**	**$ 4,989,359**

BE IT FURTHER RESOLVED, that $3,985,700 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:	Original Budget	June Amended
296 - Student/School Activities	$ 900,000	$ 850,000
297 - Food Service Activities	1,500,000	1,675,000
297 - FAC Activities	1,319,000	1,385,700
6xx - Other Financing Uses	75,000	75,000
TOTAL APPROPRIATED	**$ 3,794,000**	**$ 3,985,700**

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Jennifer Nicles, Kelly VanderHoek, Chris Beck, Paul Aldridge, Courtney Holmes & Dustin Brown

NO: None

RESOLUTION DECLARED ADOPTED: June 16, 2025

Paul C. Aldridge

Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 16th day of June 2025; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Paul C. Aldridge

Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS