

Peak to Peak Accountability Committee Meeting Minutes

Inn Conference Room and Google Meet

Monday, April 7th, 3:30-5:00 pm

Present: Cathy Rein, Jennie Klein, Jennifer Douglas, Gene Maine, Alfrieda Gonzales, George Martinez, Pragya Jain

via Google Meet: Marlene Martin

Absent: Tracy Durland, Roxana Cazan, James Fuller, Drew Day, SJ Young, Marcus Watkins, Farah Afzal

Welcome and Introductions

Welcomed all members and provided introductions

Approval of Meeting Minutes for March

Motion to Approve by Cathy, all approved, none opposed

Committee Reports

District Accountability Committee (Cathy)

- DAC March Meeting was on March 4th
- DAC March Meeting Minutes are attached
- Highlights include: New KPI dashboard is available, Board Elections set for 11/4/2025 with 3 seats open, State budget still in flux,
- DAC April Meeting was on April 1st
- Board update: Completed campus visit to Kohl, Aspen Creek and Columbine. Negotiations with the Teachers' Union start tomorrow.
- BVSD leadership is concerned about the impact of new state education budget plans: staffing disruptions, free meals for students might go away, job cuts have not been announced for BVSD, although we have seen announcements from other local districts.

Finance and Budget Committee (Cathy)

- Next FBC Meeting is May 8th, 2025

School Equity Council (Gene)

- Gene will pose question at meeting tomorrow on possible parent concerns due to anti-DEI directives coming from federal administration.

P2P Election Committee (Gene)

- There are two open seats and so far one candidate is running.

Curriculum Committee

- No report

Final Family Survey Feedback

No additional changes. Final Survey Report will be uploaded to website.

Q: What are the next steps? How to track improvement?

A: Improvement process is ongoing, AC and ELT will publish Survey Response in the fall semester.

Budget Update

Jen Douglas presented an update on budget planning.

- State is facing funding challenges. BVSD might be impacted due to new student count averaging proposal. Peak to Peak likely won't face impact because new averaging proposal won't apply and our student population is stable.
- The Colorado League of Charter Schools announced that PPR growth for next school year is likely between 2%-2.9%.
- Negotiations with BVSD are ongoing on shared services.
- Budget priorities include:
 - Addition of another full-time elementary counselor.
 - Addition of MTSS at the high school level.
 - Literacy program

Q: What are some examples of the shared services Peak to Peak gets from BVSD?

A: IT services, school nurse services, special education services

Accountability Committee Recruitment

Jennie Klein and Tracy Durland to will list volunteer need in this week's Weekly Digest.

Plan for Next Month's Meeting

- Committee Officers announced for next year
- Facilities Long-term Financial Plan

Motion to adjourn (Alfrieda); Second (Gene)