Georgetown Independent School District
2025-26 Budget Calendar
TENTATIVE

Month/Year	Date	Description
Business Services Preparation	Various	Budget calendar preparation Establish position control baseline Determine Per Pupil Allotments Initial enrollment projections based on demographer Finalize budget training and guidelines Prepare budget training and guidelines/update enrollment projections from demographer Submit agenda item for May meeting setting June Public Meeting date Publish "*Notice of Public Meeting to Discuss Budget and Proposed Tax Rate*" in newspaper and summary of proposed budget on district's website
November 2024	**4** **11** **18** **19**	**Board Workshop/Budget Workshop #1 (Overview, Calendar, Process + Forecast)** **Senior Leadership Budget & Staff Planning Meeting** **Regular Board Meeting** **Budget & Compensation Committee Meeting**
December 2024	**2** **16** 16 **17**	**Board Workshop** **Regular board meeting** Approve new course requests for 2025-26 **Senior Leadership Budget & Staff Planning Meeting**
January 2025	**7** **21** **21** **22**	**Board Workshop** **Regular board meeting** **Senior Leadership Budget & Staff Planning Meeting** **Budget & Compensation Committee Meeting**
February 2025	**3** **3** **4** **6** 6 6 **17** **18** **18**	**Board Workshop** **Board Budget Workshop #2 (Budget Assumptions & Process)** **Senior Leadership Budget & Staff Planning Meeting** **Budget training session – Principal Download** Notice of preliminary budget workfile in Skyward Notice of campus and department allocations/non-campus staffing **Regular board meeting** **Budget & Compensation Committee Meeting** **Senior Leadership Budget & Staff Planning Meeting**
March 2025	**3** **3** **25** **25** **26**	**Board Workshop** **Board Budget Workshop #3 (Budget Development + Preliminary Projections)** **Regular board meeting** **Department/campus budgets completion** **Budget & Compensation Committee Meeting**
April 2025	**7** **7** **22** 29	**Board Workshop** **Board Budget Workshop #4 (Budget Update + Compensation)** **Regular board meeting** Estimated preliminary taxable values received from WCAD
May 2025	**5** **19** **30**	**Board Budget Workshop #5 (Preliminary budget completion)** **Regular board meeting (Approve Compensation)** **Tax Office sends Notice of Public Meeting to Discuss Budget & Proposed Tax Rate to newspaper**
June 2025	4 16 16 **17**	**Notice Published in newspaper on June 4th** **Conduct public hearing on 2025-26 Budget and regular board meeting** **Adoption of 2025-26 budget** **Regular board meeting** Post adopted budget on the district's website
July 2025	**21** 22	**Regular board meeting** Receipt of certified tax values from WCAD
August 2025	**19**	**Regular board meeting (Adoption of tax rate)**

Note: Certain dates and events may be subject to change

Updated 10/25/24