

OSBORN SCHOOL DISTRICT NO. 8
GOVERNING BOARD MEETING
June 22, 2021

Amended to Revise Supporting Documentation for Item IV-D-1-7

Public Hearing – 5:00 P.M.

A public hearing will be held for the purpose of discussion of the 2021-22 Budget and Approval to Spend Insurance Proceeds

Public Hearing-Immediately following the Public Hearing for the 2021-2022 Budget

A public hearing will be held for the purpose of discussion of Instructional Time Models in accordance with HB 2862

Regular Meeting – Immediately Following the Public Hearings

Executive Session

CONSISTENT WITH THE REQUIREMENT OF A.R.S. §38-431.02, NOTICE OF THIS MEETING HAS BEEN POSTED. LOCATION OF THE MEETING IS:

**THE OSBORN DISTRICT OFFICE
1226 W. OSBORN ROAD
PHOENIX, AZ 85013.**

The Governing Board finds that it is in the best interests of the District and its community to conduct its public meeting both in person and through technological access in order to serve the public purpose of assisting with the minimization of the potential spread of COVID19. Members of the public may attend by calling the following number (US) +1 219-379-3323 PIN: 246 037 356# or viewing in a Google Meets meet.google.com/skf-zzbb-zxx if you have an Osborn Google account, or emailing lnye@osbornsd.org by noon on Tuesday, June 22.

This month's Call to the Public will be modified to comply with CDC guidelines on social distancing due to COVID-19. The public will be able to listen to the meeting live through teleconference. An Osborn employee will read the Call to the Public comments. Any communication received in Spanish, will be translated and read to the members of the Governing Board in English. The comments in their entirety will be presented to the Governing Board in writing. You may also present a live Call to the Public on the Google Meets Hangout. An individual wishing to address the Governing Board must email their message or request to speak live to lnye@osbornsd.org by 12:00pm on Tuesday, June 22, 2021.

Agendas are available at least 24 hours prior to each meeting in the District Office at 1226 West Osborn Rd., Monday through Friday between the hours of 7:30 a.m. and 4:30 p.m. One or more Board members may attend telephonically. Board members attending telephonically will be announced at the meeting. The board may vote to recess into an executive session for the purpose of obtaining legal advice from the board's attorney on any matter listed on the agenda pursuant to ARS 38-431.03(A)(3). Accommodations for individuals with disabilities, including alternative format materials, sign language interpretation, and assistive listening devices are available upon 72 hours' advance notice through the Office of the Superintendent 602-707-2002. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

AGENDA

I. **Call to Order**

II. Pledge of Allegiance

III. District Celebrations and Announcements

- A. OMS Promotion: Congratulations to the 569 Osborn Middle School students who promoted to high school
- B. Native Health and Phoenix Union High School District Vaccination Event

IV. Consent Agenda – Approval of Items since May Meeting

- A. Ratification of Accounts Payable Vouchers
- B. Ratification of Payroll Vouchers
- C. Board Minutes
 - 1. May 18, 2021 Regular Meeting
 - 2. May 6, 2021 Work Study
 - 3. May 6, 2021 Public Hearing Minutes
- D. *Approval of Personnel Items*
 - 1. *New Employees*
 - 2. *Extra Duty Contracts*
 - 3. *Employment Changes/Additions*
 - 4. *Resignations*
 - 5. *Terminations*
 - 6. *Retirements*
 - 7. *Leaves of Absence*
- E. Donations
- F. Expenditure and Revenue Report
- G. Student Activities Statement of Revenue and Expenditures
- H. Disposal
- I. Approval of Maricopa County Payroll Services
- J. Authorization to Issue Request for Proposals (RFP's), Bids and Request for Qualifications (RFQ's) for 2020/21.
- K. Resolution to Ratify Vouchers
- L. Renewal of BIDs, RFPs, RFQs
- M. Authorization to Issue Request for Proposals (RFP's), Bids and Request for Qualifications (RFQ's) for 2021/22.
- N. Sole Source Listing FY21
- O. Sole Source Listing FY22

V. Call to the Public

VI. Board Presentation

None this month

VII. Administrative Reports since May Meeting

- A. Administrative Reports—During summer months, principals and directors submit reports on work completed in their school/department if needed. Board members may comment. There are none this month.
- B. Student Absence Report for the month of May
- C. Substitute Teacher Report for month of May
- D. Enrollment Report

VIII. Action Items

- A. Propose 2021/22 Expenditure Budget, Set Public Hearing Date for Adoption of the 21/22 Budget and Approval to Spend Funds from Insurance Proceeds

Information/Discussion Items

- B. Social Centric Institute

IX. Board Development

A. NSBA Equity Online Symposium July 13-14, 2021

X. Reflections/Feedback on Meeting

Reflections on the business of this meeting. Governing Board members may comment on how reflections align to Board goals.

XI. Future Agenda Items

XII. Executive Session

The Governing Board may convene an executive session pursuant to A.R.S. Section §38-431.03(A)(1) for the purpose of discussion of the Superintendent's Evaluation

XIII. Adjournment

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.

Agenda Item –Public Hearing Instructional Time Models

For Board: Action Discussion Information

Background – [HB 2862](#) requires school districts to have two public hearings on alternative models of instruction for online schools.

HB 2682 allows a school, in its adopted instructional time model, to deliver the annual required instructional time or hours to students through any combination of:

- a) **Direct instruction** (presentation of academic content to students by teachers, such as in a lecture or demonstration)
- b) **Project-based learning** (engages students in solving a real-world problem or answering a complex question and demonstrating their knowledge and skills by creating a public product or presentation for a real audience)
- c) **Independent learning time** (when students are working without direct teacher input and includes work on educational programs, independent reading, homework, etc.)
- d) **Mastery-based learning** (a system in which students advance to higher learning levels upon demonstration of concept and skill mastery, regardless of time, place or pace)

HB 2682 also instructs a school to align its attendance policies to reflect the instructional time and hours under its adopted instructional time model.

Legal - HB 2862

Financial-

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- X Equity & Excellence for Opportunity and Outcomes

Recommendation

Information

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – I/II

Agenda Item

Call to Order

Pledge of Allegiance

For Board:

Action

Discussion

Information

Background –

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Information Only

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – III

Agenda Item

District Celebrations

For Board: Action Discussion Information

Background –

OMS Promotion: Congratulations to the 569 Osborn Middle School students who promoted to high school on Wednesday and Thursday, May 19-20. These students did not get to experience a single full year at OMS due to the pandemic. In fact, for the students who returned after the school re-opening in March, they spent exactly half of their time at OMS on the premises and half of their time in distance learning. Yet they will all promote and take that next step in their educational careers into high school, including students selected to attend certain selective programs such as the International Baccalaureate Program at North High School, Bioscience High School, and Brophy College Prep.

Vaccination Event: Thanks to Native Health and our partners at Phoenix Union High School District for another successful COVID vaccination event that resulted in the vaccination of more than 350 individuals over the weekend of June 11-12.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Information Only

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – IV-A

Agenda Item

Ratification of Accounts Payable Vouchers

For Board: Action Discussion Information

Background –

The following worksheets reflects Accounts Payable warrants processed through the County Treasurer for district liabilities.

A.R.S. §15-321.G requires that, “An order on a county school superintendent for a salary or other expense shall be signed by a majority of the governing board. An order for salary or other expense may be signed between board meetings if a resolution to that effect has been passed prior to the signing at a regular or special meeting of the governing board and the board ratifies the order at the next regular or special meeting of the governing board.”

Legal

A.R.S. §15-321.G

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board ratify payment of 2020/21 Accounts Payable Vouchers from May 1 through May 30, 2021.

Moved _____ Seconded _____ P/F

Osborn School District No. 8

Summary of FY20 and FY21 Accounts Payable Vouchers 05/01/21 through 05/30/21

<u>Fund Title</u>	<u>Fund #</u>	<u>Total</u>
M & O	001	210,018.13
P301 Base Pay	11	-
P301 Performance Payout	012	-
Instructional Improvement fund	20	-
Title I	100	-
Title I	101	3,420.16
Title I Targeted Support & Improvement	115	-
Title IIA - Improving Teacher Quality	140	-
Title IIA - Improving Teacher Quality	141	17,389.39
Title IV- Safe & Drug free basic	161	3,219.99
21st Century	163	9,239.80
Title III	190	-
Title III	191	-
Emergency Immigrant Funding	196	-
Title VII - Indian Ed	200	-
Idea - Basic	220	-
ARRA - IDEA BASIC	221	9,273.70
Idea - Preschool Grant	222	-
Idea Edisa	223	-
Idea Edisa-1 Implementation	224	-
JOHNSON-O'MALLEY	230	-
	231	-
Education for Homeless Children	280	-
Education for Homeless Children	281	2,177.50
Education for Homeless Children	281	-
Medicaid Reimb	290	396.45
PRE School Dev GRANT	320	-
Pre School Dev - Start - Up	322	-
ESSER CARES	326	43,663.05
Acceleration Academy Grant	327	398.00
ENROLLMENT STABILIZATION GRANT	328	166.43
TIF GRANT - ASU	352	-
Scoppes - Counseling Grant	376	-
Arts in Education	377	-
Race To The Top	396	-
GIFTED	450	-
RESULT BASED FUNDING	457	-
VW BUS SETTLEMENT	476	-
Safe Schools	480	-
EARLY LITERACY GRANT	472	-

School Emergency Readiness	485	-
Sch PI-Sales/Leas Over 1 YR	500	-
School Plant 1 Year/Less	505	-
Food Service	510	36,297.55
Civic Center	515	-
Community School	520	41.88
Community School Montessori	521	-
Auxiliary Operations	525	-
Extra Curr Tax Fees CR	526	-
Gift and Donations	530	8,374.10
Fingerprint	540	-
Insurance Proceeds	550	-
Textbooks	555	-
Indirect Costs	570	-
Unemployment Insurance	575	13,300.25
Insurance Refund	585	-
Unrestrict Capital Outlay	610	40,358.02
Bond Building funds	630	1,250.00
Energy & Water Savings	665	-
SFB BUILDING RENEWAL	691	53,991.00
Student Activities	850	2,270.10
Employee Insurance Fund	855	560.00
		<hr/>
		455,805.50

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – IV-B

Agenda Item

Ratification of Payroll Vouchers

For Board: Action Discussion Information

Background –

The following worksheets reflects payroll warrants processed through the County Treasurer for employee salaries and payroll liabilities.

A.R.S. §15-321.G requires that, “An order on a county school superintendent for a salary or other expense shall be signed by a majority of the governing board. An order for salary or other expense may be signed between board meetings if a resolution to that effect has been passed prior to the signing at a regular or special meeting of the governing board and the board ratifies the order at the next regular or special meeting of the governing board.”

Legal

A.R.S. §15-321.G

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board ratify payment of 2020/21 Payroll Vouchers processed from May 1 through May 30, 2021.

Moved _____ Seconded _____ P/F

Osborn School District No. 8

Summary of Payroll Vouchers 05/1/21 thru 05/30/21

Fund Title	Fund	Total
Maintenance & Operation	001	1,363,651.04
Proposition 301	011	68,166.11
Proposition 301	012	0.00
Instructional Improvement Fund	020	13,426.86
	71	0.00
Title I Disadvantaged Grant	100	0.00
	101	108,875.18
	115	0.00
Title I Focus School	117	0.00
Title IIA	140	0.00
	141	132.21
	160	0.00
	161	
21st CCLC Grant	163	4,391.39
Title III	190	0.00
Title III	191	3,447.54
Title VII-Indian Ed	200	3,500.88
IDEA - General Entitlement Grant	220	0.00
	221	63,839.17
IDEA-Preschol Grant	222	2,252.51
AZ Tech Assistive Technology	227	0.00
Johnson O'Malley	230	0.00
	231	5,761.74
McKinney Vento	280	0.00
	281	1,002.79
Medicaid Reimbursement Fund	290	34,992.64
Preschool Developmental Year 1	320	0.00
	326	13,034.91
	336	
ASU - TIF Grant	352	0.00
SCOPPEs-Counseling Grant	376	0.00
Arts in Education Grant	377	0.00
	457	13,217.08
	472	6,188.32
	480	21,561.66
Plant Fund	505	0.00
Food Service Fund	510	89,696.93
Civic Center	515	8,995.64
Community Schools	520	766.23

	521	766.25
Auxiliary Operations	525	0.00
Extra Curr Tax Fees	526	0.00
Gifts & Donations	530	0.00
Indirect Costs Fund	570	11,720.55
Intergovernmental Agreement	955	0.00
	610	0.00
	630	0.00
		<u>1,839,387.63</u>

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – IV-C-1-3

Agenda Item

Approval of Governing Board Minutes

For Board: Action Discussion Information

Background –

Approval is requested for the minutes of the following meetings:

1. May 18, 2021 Regular Meeting
2. May 6, 2021 Work Study
3. May 6, 2021 Public Hearing Minutes

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the Governing Board minutes as presented.

Moved _____ Seconded _____ P/F

The Regular Meeting of the Osborn School District Governing Board was called to order at 5:00 pm by Board President Aguilar.

Present:

Ylenia Aguilar, Board President
Sue Corbin, Board Clerk
Juan Carlos Flamand, Board Member
Edward Hermes, Board Member
Luis Peralta, Board Member
Dr. Michael Robert, Superintendent

Pledge of Allegiance

President Aguilar led the pledge.

Call to the Public

Dr. Robert stated that 4th grade student Alejandro had information to share during the Call to the Public. Alejandro shared information with members about the harmful effects of plastic on the ocean and environment. He presented data collected from a survey showing that 77% of students would not want to use something harmful to the environment and shared an option of using plasticless straws.

Members thanked Alejandro and Mr. Hermes stated that he would like to continue conversation on this topic at a future meeting.

Dr. Robert announced that he would need to leave the meeting to attend his son's graduation apologizing in advance if he was unable to be present for entire awards portion of the meeting.

District Celebrations and Announcements

Dr. Robert announced that Principal Carranza will be receiving Exemplary Principal in Maricopa County award. He also shared that community members will have another opportunity to be vaccinated against COVID. This is the first of 7 events that will be held at OMS. This event sponsored by Native Health will also provide families an opportunity to register for ACCCHS and dental sealants.

Retirees and You Make the Difference recipients were recognized and received awards.

A break was called at 6:05 break and Dr. Robert left the meeting.

Meeting resumed at 6:20

Board Presentation- OEA

Co-President Erica Switalla expressed thanks on behalf of OEA for the support of students and staff throughout the closure and school reopening commending leadership and the Board for their guidance. She said that in looking ahead at advocacy opportunities OEA requests to stay informed of use of ESSER funds. Members requested benefits for all staff and will recommend maintaining full time positions for all custodian staff and stipends for hard to fill positions and breakfast in the classroom.

Members thanked Ms. Switalla for the presentation and expressed thanks for their work and advocacy efforts.

Mr. Flamand asked Ms. Switalla what the group sees as staff challenges and what priorities the association may revisit in looking beyond COVID. Ms. Switalla said that class size remains a concern as well as FMLA and provided clarification regarding custodial staff temporarily moved to full time positions with benefits being a response to COVID and not intended as a permanent change.

Consent Agenda – Approval of Items Since April Meeting

- A. Ratification of Accounts Payable Vouchers
- B. Ratification of Payroll Vouchers
- C. Board Minutes
 - 1. April 20, 2021 Regular Meeting
- D. Approval of Personnel Items
 - 1. New Employees
 - 2. Extra Duty Contracts
 - 3. Employment Changes/Additions
 - 4. Resignations
 - 5. Terminations
 - 6. Retirements
 - 7. Leaves of Absence
- E. Approval of Personnel Items Corrected from March Report (the wrong report was included with March)
 - 1. New Employees
 - 2. Extra Duty Contracts
 - 3. Employment Changes/Additions
 - 4. Resignations
 - 5. Terminations
 - 6. Retirements
 - 7. Leaves of Absence
- F. Donations
- G. Expenditure and Revenue Report
- H. Student Activities Statement of Revenue and Expenditures
- I. Disposal
- J. Renewal of MOU with Valle del Sol 21/22
- K. Renewal of Business Associate Agreement and Addendum with Valle del Sol 21/22
- L. Approval of Renewal of MOU with NAU to Continue the Foster Grandparent Program
- M. Approval of Lease Agreement with Phoenix Union High School District
- N. Approval to exceed 2020/21 M&O Budget Subsections

Mr. Flamand moved to approve. Mr. Hermes seconded. Motion carried. 5-0

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Administrative Reports

Mr. Flamand said he would like to know more about what is happening at the school sites with a short discussion taking place about school visits being an opportunity to see more.

Action/Approval

Discussion/Approval of Priorities for the ASBA 2021 Political Agenda

Mrs. Toscano said the item is to decide priorities members would like to submit to ASBA.

Discussion took place and members agreed to the following priorities:

- Revise the School Finance formula to:
 - Provide a stable, dedicated revenue source less reliant on the general fund or annual legislative appropriation.
 - Provide dedicated school capital funding consistent with the constitutional requirement of a general and uniform public school system.
 - Ensure the formula addresses the unique financial needs of schools serving students in poverty and in rural & remote schools.
 - Revise the funding formula to add funding for student mental health and well-being initiatives.
- Adequately fund programs under exceptional student services.
- Provide funding for districts to improve student achievement by addressing social-emotional learning needs and create training programs for school staff in cultural proficiency and responsiveness.
- Provide funding for preschool programs.
- Technology modernization and accessibility to ensure students have the technology and equipment to use (not necessarily COVID specific).

And the following to be included as additional items:

- Enact research-based reform of the English Language Learner model of instruction. This has been reduced to a 2 hour model, includes dual language as a model, and will be up for voter changes soon.
- Require comparative classroom spending audits for school districts and define “classroom spending” as both instructional spending and student support spending. This change is present in the Auditor General’s Report. They still separate instruction, student support, and instruction support but then offer a combined “classroom spending” percentage that reflects all three.

Mr. Hermes moved to approve. Mr. Peralta seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Approval of the Host School Agreement with International TeachAlliance Program

Mrs. Toscano stated that this item is being brought for approval as an option to partner with ESI to fill positions that are hard to fill.

Jason Hammond from International TeachAlliance stated that filling teacher shortages has become even more difficult for districts. He explained that this program helps find teachers that reflect the demographics of the students they are teaching. Teachers can be approved for up to a 5 year J-1 Visa and then use their experiences when they return home. The teachers must be currently working as a teacher and have a minimum 2 years of professional experience. TeachAlliance is the sponsor and the responsibility of the district is only as the employer. Teach Alliance will assist with the J-1 Visa process, fingerprint clearance, and finding housing and

transportation. He suggested that ESI fees can be recouped through savings from retirement and FICA which are not paid by the district for these teachers due to their J-1 Visa status. Discussion followed with Mr. Hammond providing additional details.

Mr. Hermes moved to approve. Mr. Peralta seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

President Aguilar noted that in addition to the priorities, members needed to delegate Ms. Nye to communicate the Board priorities to ASBA.

Mr. Hermes moved to approve. Mr. Peralta seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Approval of Potential Job Description from ESSER Funds

Mrs. Toscano explained that as with the item brought for approval in April, the Assistant Engineer would be funded through ESSER funds. In response to concerns about funding, Mrs. Toscano stated that the process with the Budget Committee is not complete and committee members will reconvene when decisions from the legislature have been communicated and allocations are out.

Mr. Hermes moved to approve. Ms. Corbin seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Information/Discussion Items

Calvin Terrell from Social Centric Institute

Mrs. Toscano stated that this item will be moved to the June meeting.

Board Development

NSBA Equity Online Symposium July 13-14, 2021

Members will contact Dr. Robert or Ms. Nye if they would like to be registered for either event.

Reflections/Feedback on Meeting

Mr. Peralta said it was a wonderful meeting adding that purge would be his one word summation.

Mr. Hermes said it was heartwarming to see everyone, was glad to see everyone continue to be vigilant and safe, and congratulated all who were awarded.

Mr. Flamand said he thoroughly enjoyed the meeting and is amazed at the wealth of talent and commitment of those in the district.

Ms. Corbin expressed her appreciation for the positive outlook and appreciation expressed by OEA with the challenges teachers have faced the past year. She also enjoyed sentiments expressed about the You Make the Difference recipients adding that the district has wonderful teachers.

President Aguilar said it is heartwarming to serve on a Board with such caring people adding that it is humbling to be part of this community. She also expressed her joy to be a parent of children who have attended Osborn and to be present to see one of her son's teachers retire.

Mrs. Toscano shared that it was good to see those attending and to share in the honor although felt it is bitter sweet to see educators moving on. She was glad to have so much to celebrate and to be able to celebrate safely.

Future

Mr. Peralta

- Class sizes

Mr. Hermes

- Class sizes
- How does the district support teachers who are parents
 - Paid leave
 - Health insurance with dependents
 - Childcare
- Ways the district can be more environmentally conservative and sustainable

Mr. Flamand

- Update on what the district does to conserve resources, recycling programs, reducing energy consumption, etc.
- Long term planning for FMLA and class sizes

Ms. Corbin

- Classroom visits/visit summer school

President Aguilar

- Future discussion about equipment and technology disposal- possible agreement with Mexico
- Breakfast in the classroom
- Recognizing the effects of COVID on student's mental health, look at ways that online data collected can provide insight into student's lives allowing the district to be proactive in assisting with mental health needs
- Update on the data of students who have been screened under the alert system regarding the flagged words such as depression, suicide, etc.

Adjournment

President Aguilar declared the meeting adjourned at 7:45 pm.

Minutes submitted by:

Lisa Nye, Executive Assistant
to the Superintendent and Governing Board

Sue Corbin, Board Clerk

The Regular Meeting of the Osborn School District Governing Board was called to order at 4:34 pm by Board President Aguilar.

Present:

Ylenia Aguilar, Board President
Sue Corbin, Board Clerk
Juan Carlos Flamand, Board Member
Edward Hermes, Board Member
Luis Peralta, Board Member
Dr. Michael Robert, Superintendent

Action Items

Approval of FY22 Budget Committee Recommendations

Mrs. Toscano reviewed the recommendation of the Budget Committee noting that the recommendation includes a 2 percent increase for all staff and presents a balanced budget. Fiscal year 2022 projections are based on current student and kindergarten counts and reflect a \$960,000 decrease in revenue.

Mr. Hermes motioned to approve. Mr. Peralta seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Approval of FY22 Pay Schedules

Mrs. Toscano explained that with the passage of the recommendation of the budget committee staff will receive a 2 percent increase and in keeping with the goals of the classification compensation study the percentage will also be added to salary schedules.

Mr. Flamand motion to approve. Ms. Corbin seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Recommendation to Approve Osborn Community iSchool Administrator Job Description and Issuance of Contracts for Administrative Employees, and Classified Letters of Intent

Dr. Robert explained that the iSchool administrator position is being brought for approval to allow for all administrative contracts to be issued at the same time. He explained that the position falls into Group C rather than group D as indicated. He said that in addition to the job description, issuance of administrative contracts and classified letters of intent with a 2 percent increase is being requested and completes the intent to rehire all staff for the coming year.

In response to Mr. Hermes' question about funding for iSchool Dr. Robert explained that because iSchool is a response to the pandemic, all funding will come from ESSER funds. If iSchool continues to be offered beyond being a response to the pandemic sustainable funding sources will be needed.

Mr. Peralta motion to approve. Mr. Hermes seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Approval of the Revision to the FY21 School District Annual Expenditure

There were no further questions.

Mr. Hermes motion to approve. Mr. Flamand seconded. Motion carried 5-0.

Ms. Aguilar aye
Ms. Corbin aye
Mr. Flamand aye
Mr. Hermes aye
Mr. Peralta aye

Discussion/Information

Discussion of Title IX Sexual Harassment reporting requirements

Dr. Robert said that this was being brought back to the Board for discussion after Mr. Flamand shared concerns with the day 30 timeline to report sexual harassment and to consider whether stronger language should be used for reporting requirements.

Mr. Flamand shared his concern with language that says employees *should* report incidents to the compliance officer and would prefer that it is changed to say employees *must* report incidents to the compliance officer. He said he feels the Board should consider crafting language that says an employee witnessing an incident is required, and has an obligation to report while respecting the person who suffered the misconduct. Discussion continued and Dr. Robert stated that there is policy in place, and that within the policies as a whole there is a requirement for adherence, adding that ethics policies can be applied to address the concerns. Mr. Flamand stated his thoughts that reviewing changes may be worthwhile and would like to find ways to communicate that as a district these misconducts are not tolerated.

Discussion moved to concern with ACA-R that states complaints have to be filed within 30 days of the incident. Further discussion took place ending with overall agreement to change the 30 day reporting requirement and Dr. Robert explaining that because it is a regulation he could make the change after agreement was reached.

Adjournment

President Aguilar declared the meeting adjourned at 5:17 pm.

OSBORN SCHOOL DISTRICT NO. 8
Governing Board Work Study
May 6, 2021

Minutes submitted by:

Lisa Nye, Executive Assistant
to the Superintendent and Governing Board

Sue Corbin, Board Clerk

OSBORN SCHOOL DISTRICT NO. 8
Governing Board Public Hearing
May 6, 2021

The Regular Meeting of the Osborn School District Governing Board was called to order at 4:30 pm by Board President Aguilar.

Present:

Ylenia Aguilar, Board President
Sue Corbin, Board Clerk
Juan Carlos Flamand, Board Member
Edward Hermes, Board Member
Luis Peralta, Board Member
Dr. Michael Robert, Superintendent

Discussion of revisions of the 2020-21 Budget

Mrs. Toscano reviewed adjustments and explained that the revision allows the district to adjust budget capacity for current year student counts, re-align line item budget amounts and correct any calculation errors to align district calculations with those of ADE.

Adjournment

President Aguilar declared the meeting adjourned at 4:33 pm.

Minutes submitted by:

Lisa Nye, Executive Assistant
to the Superintendent and Governing Board

Sue Corbin, Board Clerk

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.**

Agenda Item Number – IV-D-1-7

Agenda Item

Approval of Personnel Items

For Board: Action Discussion Information

Background –

Per attached list.

Note: Due to HIPPA laws (Health Insurance Portability & Accountability Act) regarding privacy of health information, we do not include letters from individuals requesting FMLA because their medical conditions are mentioned in their letters. This information must be held confidential. Board members will simply know from the usual monthly listings that it is an FMLA request and understand that such requests are made due to one's own personal illness or injury or a close family members' illness or injury or the birth or adoption of a child, etc.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the Resignations/Terminations/Retirements and Employment/Changes/Additions as presented.

Moved _____ Seconded _____ P/F

NEW EMPLOYEES: CERTIFIED

NAME POSITION LOCATION DATE HIRED RATE OF PAY

NEW EMPLOYEES: CLASSIFIED

NAME POSITION LOCATION DATE HIRED RATE OF PAY

RATIFY ADDENDUM TO CONTRACT

<u>NAME</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
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PRE-APPROVAL ADDENDUM TO CONTRACT

<u>NAME</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Alvarez, Isidro	Conscious Discipline PD Leader 8/3/20-5/21/21	\$3,000.00
Berg Gillingham, Jen	Occupational Therapist -Summer School 6/2-7/20/21	\$1,800.00
Cecena, Araceli	MTSS Specialis Summer PD & Planning 6/1-6/30/21	\$500.01
Garcia-Stubbs	TSI Math Curric Planning 6/1-6/30/21	\$800.00
Heath, Elizabeth	TSI Math Curric Planning 6/1-6/30/21	\$800.00
Heath, Elizabeth	MTSS Specialis Summer PD & Planning 6/1-6/30/21	\$500.01
Kitchen, Annie	TSI Math Curric Planning 6/1-6/30/21	\$800.00
Kohrs-McDonagh, Denise	Conduct Child Find 6/2-7/20/21	\$1,800.00
Nelson, Ben	Conscious Discipline PD Leader 8/3/20-5/21/21	\$3,000.00
RJ Linn	TSI Math Curric Planning 6/1-6/30/21	\$800.00
Rollins, Allison	Curric Development 3/1-5/21/21	\$450.00
Saiz, Sarah	TSI Math Curric Planning 6/1-6/30/21	\$800.00
Tikovitch, Erin	TSI Math Curric Planning 6/1-6/30/21	\$800.00
Switalla, Erica	Support Child Find 5/30-7/20/21	\$300.00
Stevens, Amber	Summer Academy Teacher 6/1/21-6/30/21	\$6,600.00
Stacey, Brendan	TSI Math Curric Planning 6/1-6/30/21	\$800.00

ADDITIONAL ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE</u>	<u>RATE OF PAY</u>
Acosta Coronel, Guadalupe	Health Tech	M/T	7/1/2021	\$ 13.36
Alvarez, Maria	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Amado, Nayra	Manger- extra duty	CN/ENC/CLA	7/1/2021	\$ 23.75
Bamm, Perla	Health Tech	CLA/CURRICULUM	7/1/2021	\$ 13.36
Bouza, Jose	Bus Driver- Breaks	M/T	7/1/2021	\$ 21.86
Briggs, Diyral	Insrtuctional Aid	CLA/CURRICULUM	7/1/2021	\$ 17.32
Casillas, Luz	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Collins, Kurt	Bus Driver	M/T	7/1/2021	\$ 19.64
Collins, Kurt	Custodial	M/T	7/1/2021	\$ 13.84
Dagnino, Lina	Custodial Breaks	M/T	7/1/2019	\$ 13.84
Dagnino, Maria	Cashier- Extra day	CN/SOL	7/1/2021	\$ 13.96
De La Huerta, Briana	Bus Driver	M/T	7/1/2021	\$ 16.29
De La Huerta, Briana	Custodial	M/T	7/1/2021	\$ 13.84
Delgado, Cristina	Health Tech	ENC/CURRICULUM	7/1/2021	\$ 13.36
Dominguez Rodriguez, Silvia	Custodial	M/T	7/1/2021	\$ 13.84
Dominguez Zazueta, Maria L	Manger- extra duty	CN/LV	7/1/2021	\$ 19.34
Duran, Yanet	Educational Assistant	SOLANO	7/1/2021	\$ 13.84
Eddings, Philemon	Bus Driver	M/T	7/1/2021	\$ 18.17
Escobedo, Maria	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Espericueta, Andrea	Educational Assistant	SOL/CURRICULUM	7/1/2021	\$ 13.56
Gamboa, Pablo	Extra Duty crossing guard	SOL/OMS	7/1/2021	\$ 14.08
Gaxiola, Ana	Custodial Breaks	M/T	7/1/2019	\$ 13.84
Gaxiola, Ana	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Gonzalez, Baudelia	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Gonzalez, Georgiana	Educational Assistant	LON/CURRICULUM	7/1/2021	\$ 13.36
Gonzalez, Lidia	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Gray, Gentry	Extra Duty crossing guard	SOL/OMS	7/1/2021	\$ 13.68
Gutierrez, Ericka	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Hawkins, Christy	Bus Attendant	M/T	7/1/2021	\$ 12.62
Hawkins, Christy	Custodial	M/T	7/1/2021	\$ 13.84
Hernandez, Maria	Cashier- Extra duty	CN/OMS	7/1/2021	\$ 14.61
Herrada, Claudia	Educational Assistant	OMS/CURRICULUM	7/1/2021	\$ 13.56
Houston, Jennifer	Manger- extra duty	CN/SOL	7/1/2021	\$ 19.34
Jackson, Mark	Bus Attendant	M/T	7/1/2021	\$ 13.02
Jackson, Mark	Custodial	M/T	7/1/2021	\$ 13.84
Jaramillo, Terry	Data Clerk	SOL/CURRICULUM	7/1/2021	\$ 16.22
Jordan Yassin, Isabel	Educational Assistant	SOL/CURRICULUM	7/1/2021	\$ 15.46
Kellog, Raymond	Bus Driver	M/T	7/1/2021	\$ 19.64
Kellog, Raymond	Custodial	M/T	7/1/2021	\$ 13.84
Kilby, Kelley	Insrtuctional Aid	ENC/CURRICULUM	7/1/2021	\$ 14.84
Lopez, Mary	Bus Driver	M/T	7/1/2021	\$ 19.09
McCloskey, Colin	Insrtuctional Aid	CLA/CURRICULUM	7/1/2021	\$ 13.36
Morris, Annette	Data Clerk	LON/CURRICULUM	7/1/2021	\$ 16.22
Nozagaray, Griselda	Data Clerk	OMS/CURRICULUM	7/1/2021	\$ 16.22
Pacheco, Maria	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Pena Ismirely	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Pena Ismirely	Van Driver	M/T	7/1/2021	\$ 14.53
Perez, Andres	Health Tech	SOL/CURRICULUM	7/1/2021	\$ 13.36
Pinedo, Maria	Cashier- Extra dury	CN/ENC	7/1/2021	\$ 17.17
Pino, Monica	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Pinon, Luz	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Prather, Santoi	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Rios, Rosa	Extra custodial	M/T	7/1/2021	\$ 13.84
Rodriguez, Edmundo	Bus Driver	M/T	7/1/2021	\$ 20.71
Rodriguez, Edmundo	Custodial	M/T	7/1/2021	\$ 13.84
Rodriguez, Karen	Data Clerk	ENC/CURRICULUM	7/1/2021	\$ 16.22
Rodriguez, Sylvia	Bus Attendant	M/T	7/1/2021	\$ 12.62
Ruelas, Cindy	Assistant Manage- extra duty	CN/LV	7/1/2021	\$ 17.56
Sanchez, Aaron	District Maintenance	M/T	7/1/2021	\$ 18.17
Selvaggio, Michael	Manger- extra duty	CN/OMS	7/1/2021	\$ 21.11
Shaw, Beatrice	Educational Assistant	SOL/SELF CONT	7/1/2021	\$ 14.61
Smith, Alexis	Behavior Tech	MON/CURRICULUM	7/1/2021	\$ 14.84
Spencer, Monika	Health Tech	LON/CURRICULUM	7/1/2021	\$ 13.36
Swartzbaugh, Blake	Insrtuctional Aid	SOL/CURRICULUM	7/1/2021	\$ 13.36
Thomas, Charity	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Thomas, Charity	Van Driver	M/T	7/1/2021	\$ 14.53
Urrutia, Beatrice	Educational Assistant	OMS/CURRICULUM	7/1/2021	\$ 15.82
Vargas, Susana	Custodial Breaks	M/T	7/1/2021	\$ 13.84
Villacorta, Carolina	Data Clerk	CLA/CURRICULUM	7/1/2021	\$ 16.22
Wright, Rosa Marina	Educational Assistant	ENC/CURRICULUM	7/1/2021	\$ 13.96
Yancy, Ferericka	Bus Driver	M/T	7/1/2021	\$ 17.97
Yancy, Ferericka	Custodial	M/T	7/1/2021	\$ 13.84
Yancy, Jasmine	Van Driver	M/T	7/1/2021	\$ 14.33
Zuniga, Maria	Van Driver	M/T	7/1/2021	\$ 15.02
Zuniga, Maria	Custodoal	M/T	7/1/2021	\$ 13.84
Rodriguez, Karen	Data Clerk	M/T	6/4/2021	\$15.90
Jaramillo, Terry	Data Clerk	M/T	6/4/2021	\$15.90
Morris, Annette	Data Clerk	M/T	6/4/2021	\$15.90
Nozagaray, Griselda	Data Clerk	OMS/CURRICULUM	6/4/2021	\$15.90
Villacorta, Carolina	Data Clerk	CLA/CURRICULUM	6/4/2021	\$15.90
Beck, Pat	Long term Sub	CURR	7/1/2021	\$130.00
Kong, Lillian	Educational Assistant	CLA/CURRICULUM	6/1/2021	\$13.93
Kong, Lillian	Educational Assistant	CLA/CURRICULUM	7/1/2021	\$13.93

CHANGE OF ASSIGNMENT

<u>NAME</u>		<u>FROM POSITION</u>		<u>TO POSITION</u>	<u>LOCATION</u>	<u>DATE</u>	<u>RATE OF PAY</u>
Barnett, Linda	Teacher			MTSS	ENC	8/9/2021	\$62,232.00

NEW YEAR CLASSIFIED ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE</u>	<u>RATE OF PAY</u>
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NEW YEAR SUBSTITUTES ASSIGNMENTS

RESIGNATIONS

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE</u>
Howard, Avery	Teacher	ENC	5/2/2021
Nickolich, Theresa	Principal	CL	6/30/2021

TERMINATIONS

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE</u>
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RETIREMENTS

<u>NAME</u>	<u>REASON</u>	<u>LOCATION</u>	<u>DATE</u>
Shuss, Virginia	Retirement	DO	6/30/2021

LEAVE OF ABSENCES:

<u>NAME</u>	<u>REASON</u>	<u>LOCATION</u>	<u>DATE</u>
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MILITARY LEAVE:

<u>NAME</u>	<u>REASON</u>	<u>LOCATION</u>	<u>DATE</u>
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OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.**

Agenda Item Number – IV-E

Agenda Item
Donations

For Board: Action Discussion Information

Background –

Donor	Donation	Location	Estimated Value
Changing Hands Bookstore	Books	iSchool/ Longview	\$730.00

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the list of Donations as presented.

Moved _____ Seconded _____ P/F

Changing Hands iSchool Donation

Title	Author	original cost	Qty (if more than 1)
Joe the Monkey Saves for a Goal	John Lanza		
Joe the Monkey Learns to Share	John Lanza		
Stand Back Said the Elephant I'm Going to Sneeze	Patricia Thomas	\$16.99	
Harvey Potters Balloon Farm	Jerdine Nolen/ Mark Buehner	\$6.99	
Piggie Pie	Margie Palatini	\$6.95	
My Friend Bear	Jez Alborough	\$5.99	
First Day Jitters	Julie Danneberg		
Lucy Speak Out	Shulz	\$9.99	
Happy Easter Curious George	Margaret & H. A Rey's	\$9.99	
The Night Before Christmas	Clement Moore	\$6.99	
One wintery Night	Ruth Bell Graham	\$25.00	
Ginger	Charlotte Voake	\$4.99	
The Night Before Christmas	Clement Moore		
No Jumping on the Bed	Ted Arnold		
The Lion, the Witch and the Wardrobe	C.S. Lewis	\$7.99	
The Voyage of the Dawn Treader	C.S. Lewis	\$6.99	
The Horse and His Boy	C. S. Lewis	\$6.99	
The Magician's Nephew	C. S. Lewis		
Butterflies	Jonathan Latimer/ Karen Nolting	\$5.95	
The Silver Chair	C. S. Lewis	\$6.99	2
You Have to Stop This	pseudonymous Bosch		
Stone Fox	John Reynolds Gardiner		
The Voyage of the Dawn Treader	C. S. Lewis	\$4.95	
The eyes of the Amaryllis	Natalie Babbitt	\$6.99	
True Stories of Survival	Paul Dowswell	\$4.99	
Nat'l Geographic Kids Almanac 2019		\$14.99	
I spy and Egg in a Nest	Jean Marzollo	\$3.99	
100 things You Should Know about Knights and Castles	Jane Walker		
Cookie Monster and the Cookie Tree	Korr/Mathieu	\$3.50	
First Animal Encyclopedia			

Changing Hands iSchool Donation

Looking Into My Body	Reader's Digest	\$12.99	
Afraid of the Dark?	Treesha Runnells	\$10.95	
Down the Colorado- John Wesley Powell, the One Armed Explorer	Deborah Kogan Ray		
Are you Grumpy Santa?	Gregg & Eva Spiridellis		
Paper made Rock Stars	Daniel Stark /Jieun	\$14.95	
Good Work Amelia Bedelia	Peggy Parish	\$1.75	
New Year's Kiss	Lee Matthews	\$9.99	
The Going to Bed Book	Sandra Boynton	\$3.99	
Hello Red Fox	Eric Carle		
Horns to Toes	Sandra Boynton	\$3.99	
Snowmen at Night	Caralyn Buehner	\$6.99	
Pup at the Palace	Ben Baglio	\$3.99	
The Battle of the Labyrinth	Rick Riordan	\$7.99	
Puppy in a Puddle	Ben Baglio	\$3.99	
Hound at the hospital	Ben Baglio	\$3.99	
Dog at the Door	Ben Baglio	\$3.99	
Row Row Row Your Boat	Maddie Frost		
Smile, Pout-Pout Fish	Deborah Diesen	\$5.99	
I Love you This Much		\$6.99	
The Grouchy Ladybug	Eric Carle	\$8.99	
The Black Stallion	Walter Farley		
The Ultimate Horse Lover	Marty Becker, D.V.M.	\$14.95	
Bat 6	Wolff	\$4.99	
Flawed Dogs	Berkeley Breathed	\$6.99	
Fred the Mouse- Rescuing Freedom	Reese Haller	\$4.97	
Junior Genius Guides Maps and Geography	Ken Jennings	\$7.99	
Hatchet	Gary Paulsen	\$7.99	
The Great Unexpected	Sharon Creech	\$6.99	
Cam Jansen The mystery of the Dinosaur Bones	David Adler		
Wings of Fire The Dragonet Prophecy	Tui T. Sutherland	\$7.99	
The Big Break/ A Julie Classic	Megan McDonald	\$9.99	
Miss Small is Off the Wall	Dan Gutmans	\$0.99	
The Traveler's Tricks	Laurie Calkhoven	\$6.95	

Changing Hands iSchool Donation

The Foolish Tortoise	Richard Buckley		
Rooster's Off to See the World	Eric Carle		
Guess How Much I love You	Sam McBratney		\$7.99
Sheepdog in the Snow	Ben Baglio		\$3.99
Julie B. Jones is a Beauty Shop Guy	Barbara Park		\$1.00
Magic Pickle and the Planet of the Grapes	Scott Morse		\$5.99
Dracula vs Grampa at the Monster Truck Spectacular	Kirk Scroggs		\$2.99
Night of the Living Egg Nog	Kirk Scroggs		\$3.99
Bigfoot Backpacking Bonanza	Kirk Scroggs		\$3.99
Hairball From Outer Space	Kirk Scroggs		\$3.99
The Bad Guys Guide to being Good	Aaron Blabey		
Happy Birthday Princess	Jennifer Libets Weinberg		\$3.99
When I Grow UP - Taylor Swift	Lexi Rylas		\$3.99
Pokémon Black Version White Version Handbook			\$7.99
Pup Detectives The First Case	Felix Gumpaw		\$17.99
Sydney & Taylor Explore the Whole World	Deborah Hocking		\$14.99
Super Turbo Saves the Day	Edgar Powers		
Shimmer and Shine Magical Mermaids			
Chicken on Vacation	Adam Lehrhaupt		\$4.99
Pete the Cat's Trip to Supermarket	Kimberly and James Dean		\$4.99
Pete the Cat Goes Camping	James Dean		\$4.99
Disney Aladdin	Mary Tilworth		\$5.99
Disney's Princess Ariel is Fearless/Jasmine is Helpful	Liz Marsham		\$5.99
Disney Frozen Anna's Best Friends	Christy Webster		\$3.99
Disney Frozen Ghost Hunt	Melissa Laganegro		\$4.99
Disney Princess Sealed with a Kiss	Melissa Laganegro		\$3.99
Whatever After Once Upon a Frog	Sarah Mlynowski		
Junie B. Jones tiene un pio pio en el bolsillo	Barbara Park		\$3.99
Magic Ponies A new Friend	Sue Bentley		\$4.99
Snowy the Surprise Puppy	Jenny Dale		
Rainbow Magic- Stacey the Soccer Fairy	Daisy Meadows		\$4.99
Bailey's Visit	Susan Hughes		
Whatever after Fairest of All	Sarah Mlynowski		\$4.99
Manners and Mischief	Susan Adler and Maxine Rose Schur		\$9.99

Changing Hands iSchool Donation

Jack Russell Dog Detective The Phantom Mudder	Darrell & Sally Odgers	\$4.99	
Disney's The Never Girls In a Blink	Kiki Thorpe	\$0.99	
Disney's The Never Girls Far from Shore	Kiki Thorpe	\$0.99	
Jewel Thieves Keep Friends Close, Emeralds Closer	Hope McLean	\$0.99	
Welcome to Camden Falls	Ann Martin	\$6.99	
The One and Only	Valerie Tripp	\$9.99	
Who is J.K. Rowling? And unauthorized Biography	Pam Pollack	\$5.99	
Tonight on the Titanic	Mary Pope Osborne	\$3.99	
Bufalos and de desayuno	Mary Pope Osborne		
Ralph S. Mouse	Beverly Cleary	\$6.99	
The Unwants	Lisa McMann	\$7.99	
Fablehaven Rise of the Evening Star	Brandon Mull	\$6.99	
The Original Winnie the Pooh Treasury II (8books)	AA Milne		
Winnie the pooh Treasury	AA Milne		
Paw Patrol Gold Rush Pups	Scott Albert	\$5.99	
Paw Patrol on the Roll		\$4.99	
Pig the Tourist	Aaron Blabey	\$5.99	
Pete the Cat I Love my White Shoes	James Dean	\$16.99	
Super Soccer Freak Show	Kirk Scroggs	\$3.99	
Toy Story 3	Annie Auerbach	\$3.99	
Grampa's Zombie BBQ	Kirk Scroggs	\$3.99	
Berenstein Bears and the Ghost of the Forest	Stan and Jan Berenstain	\$4.99	
Peppa Pig The Tooth Fairy		\$3.99	
Peppa Pig Bedtime fro Peppa		\$3.99	
Peppa Pig Peppa Plays Soccer		\$4.99	
Doc McStuffins Bubble Trouble	Sheila Sweeny Higginson	\$4.99	
Junie B., First Grader Turkeys We have Loved and Eaten (and other thankful Stuff)	Barbara Park	\$11.99	
The Big Green Book of Beginner Books	Dr. Seuss	\$15.99	
Choose Kind Journal	R.J. Palacio	\$16.99	
Fame and Glory in Freedom Georgia	Barbara O'Connor	\$16.00	
101 Cool Science Experiments	Glen Singleton		
Pinkalicious Tutu-rrific	Victoria Kann	\$3.99	
Clue School-The Case of the Missing Cat	Cathy Hapka		

Changing Hands iSchool Donation

The Magic School Bus at the First Thanksgiving	Joanna Cole	\$3.99	2
We Both Read about Dinosaurs	Sindy McKay		
Wreck it Ralph Game On!	Susan Amerikaner	\$3.99	
The Best Seat in Second Grade	Katherine Kenah		
The Cheese Burglar	Geronimo Stilton		
Oops! I made a Mistake	Susan Hood		
Warriors into the Wild	Erin Hunter	\$7.99	
The Grinny Granny donkey	Craig Smith	\$7.99	
I'm On It!	Andrea Tsurumi		
Wreck it Ralph Sugar Rush	Ellen O'Hara	\$3.99	
Giggle Giggle Quack	Doreen Cronin		2
Loop the Loop	Barbara Dugan	\$4.99	
My first colors			
Rock a bye Baby	John Kanzler	\$8.95	
Avengers Save the Day	Kirstan Mayer	\$2.00	
A Bargain for Frances	Russell Hoban	\$3.99	
I'm So Grumpy	Hans Wilhelm		
Seven Ruff Ruff Rescues		\$8.99	
Meet Caroline	Kathleen Ernst	\$6.95	
Into the Killing Seas	Michael Spradlin	\$5.99	
Molly's story- A dog's Purpose Novel	W. Bruce Cameron	\$6.99	
Junie B., First Grader Boss of Lunch	Barbara Park	\$4.99	
The Fantastic Secret of Owen Jester	Barbara O'Connor	\$4.99	
Spy School	Stuart Gibbs	\$8.99	
Tiger Lilly	Jodi Lynn Anderson	Advanced Copy	
Wings of fire The Hidden Kingdom	Tui T. Sutherland	\$6.99	
Across the Nightingale Floor	Lian Hearn	\$14.00	
The Harsh Cry of the Heron	Lian Hearn	\$15.00	
Rogue	Mark Frost	\$17.99	
Holes	Louis Sachar		
Runaway Ralph	Beverly Cleary	\$5.99	
Ralph S. Mouse	Beverly Cleary	\$5.99	
Sonic the Hedgehog	Kiel Phelgey	\$6.99	
Shark School- the Boy Who Cried Shark	Davy Ocean	\$5.99	

Changing Hands iSchool Donation

Shark school- Squid Napped	Davy Ocean	\$5.99	
Pinocchio	Carlo Collodi	\$4.99	
Maximum ride- School's Out Forever	James Patterson	\$7.99	
The Trouble with Chickens	Doreen Cronin	\$4.99	
Frindle	Andrew Clements	\$4.99	
The Dumb Bunnies Collection	Dave Pilkey	\$12.99	
97 Ways to Make Your Dog Smile	Jenny Kangbehn	\$7.95	
Sci Fi Junior High-funniest Book in the Universe	John Martin	\$7.99	
Cam Jensen and the Mystery of the Stolen Popcorn Popper	David Adler	\$3.99	
The 100 Book Race Hog Wild in the Reading Room	Patricia Reilly Giff		
Allie Finkle's Rules for Girls The New Girl	Meg Cabot	\$4.99	
Crispin The Cross of Lead Avi		\$7.99	
Artemis Fowl	Eoin Colfer	\$8.99	
My Secret Guide to Paris	Lisa Schroeder	\$5.99	
Ally the Dolphin Fairy	Daisy Meadows	\$5.99	
Fred the Mouse Making Friends	Reese Haller	\$4.97	
Girl Meets Ghost	Lauren Barnholdt	\$6.99	
Sprinkles and Secrets	Lisa Schroeder		
The Adventures of Huckleberry Finn	Mark Twain	\$9.95	
Heidi	Johanna Spyri	\$9.95	
The Adventures of Robin Hood	Howard Pyle	\$9.95	
The Adventures of Toms Sawyer and other Adventures of Huckleberry Finn	Mark Twain	\$7.95	
Moby Dick	Herman Melville	\$9.95	
.	Johann Wyss	\$9.95	
Anne of Avonlea	L.M. Montgomery	\$5.99	
Pendragon- The Never War	D. J. MacHale	\$8.99	
The Wrestling Game	Ellen Raskin	\$3.99	
Pirates Past Noon	Mary Pope Osborne	\$3.99	
Afternoon on the Amazon	Mary Pope Osborne		
Junie B. Jones Has a Peep in her Pocket	Barbara Park	\$3.99	
Junie B., First Grader Jingle Bells, Batman Smells! (P.S. So does May)	Barbara Park		

Changing Hands iSchool Donation

The Kane Chronicles The Red Pyramid	Rick Riordan	\$9.99	
The Secret Zoo	Bryan Chick	\$6.99	
Ghoulfriends forever	Gitty Daneshvari		
The Legend of Spud Murphy	Eoin Colfer		
The Hammer of Thor	Riordan		
Paddington	Michael Bond		
Play Ball Amelia Bedelia	Peggy Parish	\$3.50	
Can You See What I See?	Walter Wick	\$3.99	
The Titanic Lost and Found	Judy Donnelly	\$2.50	
Mira Royal Detective Undercover Princess	Sascha Paladino		2
Black Widow	Elana Cohen		
Guardians of Ga'Hoole Exile	Katherine Lasky	\$5.99	
Snake Attack	Tracey West	\$4.99	
Stewy Baby Finds a Home	Kristin Cooper-Herby	\$5.99	
Do Like a Duck Does	Judy Hindley	\$4.99	
Tumble Bumble	Felicia Bond	\$6.99	
Freddy in Peril	Dietlof Reiche	\$3.99	
Daughter of Dawn	Livia Blackburne	\$17.99	
Fenway Fever	John Ritter	\$16.99	
There's a Boy in the girl's Bathroom	Louis Sachar		
Hacker	Malorie Blackman		
Notes rom the Dog	Gary Paulsen	\$5.99	
Sideways Stories from Wayside School	Louis Sachar	\$5.99	
Fourth Grad Rats	Jerry Spinelli	\$5.99	
Stargirl	Jerry Spinelli	\$8.95	
Harry Potter and the Deathly Hollows	J.K. Rowling	\$34.99	
Guardians of Ga'Hoole The First Collier	Kathryn Lasky	\$4.99	
Guardians of Ga'Hoole The Outcast	Kathryn Lasky	\$5.99	
Ralph S. Mouse	Beverly Cleary		
Upside Down Mouse	Sarah Mlynowski	\$5.99	
Mighty Robot	Dav Pilkey	\$3.99	
Lord of the Shadows	Darren Shan		
The Lake of Souls	Darren Shan		
Peter and the Shadow of Thieves	Dave Barry. Ridley Pearson	\$8.99	

Changing Hands iSchool Donation

Dragon Kingdom of Wrenly- The Colfire Curse	Jordan Quinn	Advance copy	
Fox and Crow are not Friends	Melissa Wiley		\$4.99
The Stinky giant	Ellen Weiss and Mel Friedman		\$4.99
Splat the Cat Good Night Sleep Tight	Rob Scotton		\$3.99
The Little Duck	Judy Dunn		\$3.99
Detective Dinosaur Undercover	James Skofield		\$4.99
Mac and Cheese	Sarah Weeks		\$4.99
Never Touch a Monster			\$9.99
Pirate Palooza	Erik Craddock		\$5.99
Rainbow Magic Juliet the Valentine Fairy	Daisy Meadows		\$6.99
Superhero Stampeded	Eric Craddock		\$5.99
It's a Dog's Life	John R. Erickson		\$4.99
Avengers The Ultimate Character Guide			\$16.99
Star Wars Return of the Jedi	Emma Grange		\$3.99
Pinkalicious Eggstrordinary Easter	Victoria Kann		\$4.99
Buddy the Burping Easter Bunny	Humor Heals Us		\$11.99
Noisy First Words			\$14.99
Super Hero Splash Down	Jane Hason		\$4.95
Pooches of Power	Sarah Hines Stephens		\$4.95
How to Train Your Dragon the Hidden World	May Nakamura		\$7.99
Guardians of Ga'Hoole The Capture	Kathryn Lasky		\$5.99
Pokémon Ash to the Rescue	Tracey West		\$4.99
Shadow	Michael Morpurgo		
Night of the Living Dust Bunnies	Erik Craddock		\$6.99
Dragon Boogie	Erick Craddock		\$6.99
BC Mambo	Erick Craddock		\$5.99
The Genius Files Never Say Genius	Dan Gutman		\$6.99
The Secrets Necklace	Jessie Paddock		\$6.99
Whatever after Beauty Queen	Sarah Mlynowski		\$4.99
The Retile Room	Lemony Snicket		
Rainbow Magic The Ultimate Fairy Guide	Daisy Meadows		\$9.99
Justice League Day of the Undead			\$3.99
Justice League Storm Surge			\$3.99
Justice League Partners in Peril			\$3.99

Changing Hands iSchool Donation

Anh's Anger	Gail Silver	\$16.95	
Disney's Phineas and Ferb			
Mother Goose Keepsake Collection			
Winter Spell	Claire Legrand	\$13.99	
Sword and Verse	Kathy MacMillan	\$17.99	
Confessions of a High School Word Nerd		\$14.99	
Runaway	Meg Cabot	\$9.99	
Willa by Heart	Coleen Murtaugh Paratore	\$5.99	
Air Awakens	Elise Kova		
The Assassin Game	Kirsty McKay	\$10.99	
Truth or Dare	Jacqueline Green		
Boundless	Cynthia Hand	\$17.99	
Chicken Soup for the Soul Just for Teenagers	Jack Canfield, Mark Victor Hansen and Amy Newmark	\$14.95	
Brilliance of the Moon	Lian Hearn	\$24.95	
Grass for his Pillow	Lian Hearn	\$24.95	
Star of Deltora Shadows of the Master	Emily Rodda	\$5.99	
How to Save a Life	Sara Zarr		
When it Happens	Susane Colasanti	\$7.99	
Angel Maximum ride	James Patterson	\$9.99	
Head over Heels The Painless way to Learn SAT Vocabulary		\$7.95	
Sun Kissed The painless way to learn SAT/ACT Vocabulary		\$7.95	
Traveler	Arwen Dayton	\$9.99	
Distant Waves A Novel of the Titanic	Suzanne Weyn	\$17.99	
Keeping the Moon	Sarah Dessen	\$8.99	
What Happened to Goodbye	Sarah Dessen	\$9.99	
That Summer	Sarah Dessen	\$8.99	
Enchanted	Althea Kontis	\$8.99	
Kiki Strike Inside the Shadow City	Kirsten Miller	\$7.95	
The Wedding Planners Daughter	Coleen Murtaugh Paratore	\$5.99	
Mary Jane	Judith O'Brien	\$8.99	
Stolen Songbird	Danielle Jensen	\$9.99	
Marked	P. C. Cast & Kristen Cast	\$8.95	
Once and For All	Sarah Dessen		

Changing Hands iSchool Donation

Dagger and Coin	Kathy MacMillan	\$17.99	
Diary of a Teenage Girl Sold Out	Melody Carlson	\$12.99	
Along for the Ride	Sarah Dessen	\$8.99	
The Freedom Writers Diary	The Freedom Writers with Erin Gruwe	\$13.95	
Eclipse	Stephanie Meyer	\$19.99	
Fire Falling	Elise Kova		
Into the Dim	Janet B. Taylor	\$17.99	
The Moon and More	Sarah Dessen	\$9.99	
The Shannara Chronicles	Terry Brooks	\$15.00	
New Moon	Stephanie Meyer	\$10.99	
Don't Sweat the Small Stuff for Teens	Richard Carlson, Ph.D.	\$11.95	
The Third Twin	CJ Omololu	\$9.99	
of Triton	Anna Banks	\$9.99	
Dog Man and Cat Kid	Dav Pilkey	\$9.99	
The Quest for the Diamond Sword	Winter Morgan	\$7.99	
Mischief at Midnight	Esme Kerr	\$16.99	
Everything on a Waffle	Polly Horvath		
Nancy Drew Mystery Stories The Hidden Staircase	Carolyn Keene	\$7.99	
Artemis Fowl The Lost Collection	Eoin Colfer	\$16.95	
The Moon	Martha E. H. Rustad		
Pete the Cat Goes Camping	James Dean	\$4.99	
More Laugh out Loud Jokes for Kids	Rob Elliott	\$4.99	
Ever after High- Once Upon a time A Story Collection	Shannon Hale	\$12.99	
Minecraft Combat Handbook	Mojang	\$8.99	
Minecraft Construction Handbook	Mojang	\$8.99	
Minecraft Guide to Exploration	Mojang	\$11.99	
The Jungle Temple Oracle	Mark Cheverton		
Last Stand on the Ocean Shore	Mark Cheverton		
Old Yeller	Fred Gipson	\$6.99	
The Tiger Rising	Kate DiCamillo		
The Chronicles of Prydain- The Book of Three	Lloyd Alexander	\$6.99	
Cosmic	Frank Cottrell Boyce	\$6.99	
National Geographic Bee Ultimate Fact Book Countries A-Z	Andrew Wojtanik	\$12.95	
The Fairy Bell Sisters Sylvia and the Fairy Ball	Margaret McNamara	\$4.99	

Changing Hands iSchool Donation

Revolutionary Way on Wednesday	Mary Pope Osborne		
Owl diaries Eva in the Spotlight	Rebecca Elliott	\$4.99	
Dark Day in the Deep Sea	Mary Pope Osborne	\$2.50	
Pokémon Battle for the Z Ring	Jeanette Lane	\$4.99	
Pokémon Old Buddies New Battles	Jeanette Lane	\$4.99	
Captain Underpants and the Wrath of the Wicked Wedgie Woman	Dav Pilkey		
Captain Underpants and the Invasion of the Incredibly Naughty Cafeteria Ladies from Outer Space (and the Subsequent Assault of the Equally Evil Lunchroom Zombie Nerds)	Dav Pilkey		
Captain Underpants and the Perilous Plot of Professor Poopypants	Dav Pilkey		
Captain Underpants and the Big Bad Battle of the Bionic Booger Boy Part I: The Night of the Nasty Nostril Nuggets	Dav Pilkey		
Magic Puppy	Sue Bentley	\$4.99	
Rainbow Magic Natalie the Christmas Stocking Fairy	Daisy Meadows	\$6.99	
Captain Underpants and the Attack of the Talking Toilets	Dav Pilkey	\$9.99	
The Critter Club Amy and the Missing Puppy	Callie Barkley	\$4.99	
The Critter Club All About Ellie	Callie Barkley	\$4.99	
The Critter Club Amy's Very Merry Christmas	Callie Barkley	\$5.99	
Rainbow Magic Keira the Movie Star Fairy	Daisy Meadows	\$6.99	
Rainbow Magic Eva the Enchanted Ball Fairy	Daisy Meadows	\$4.99	
Rainbow Magic Isabelle the Ice Dance Fairy	Daisy Meadows	\$4.99	
Rainbow Magic Florence the Friendship Fairy	Daisy Meadows	\$6.99	
Rainbow Magic Angelica the Angel Fairy	Daisy Meadows	\$6.99	
Rainbow Magic The Ultimate Fairy Guide	Daisy Meadows	\$9.99	
Rainbow Magic Mia the Bridesmaid Fairy	Daisy Meadows	\$6.99	
Rainbow Magic Shannon the ocean Fairy	Daisy Meadows	\$6.99	
Rainbow Magic Kylie the Carnival Fairy	Daisy Meadows	\$6.99	
The Alchemyst	Michael Scott	\$10.99	
The Magician	Michael Scott	\$9.99	

Changing Hands iSchool Donation

The Tale of Despereaux	Kate DiCamillo	\$7.99	
James and the Giant Peach	Ronald Dahl	\$4.99	
The End of the World Club	J&P Voelkel	\$8.99	
Fever Crumb	Philip Reeve	\$8.99	
Johnny Tremain	Esther Forbes	\$6.99	
TTYL	Lauren Myracle	\$6.95	
The Secret Garden	Frances Hodgson Burnett		
Anne of Green Gables	Lucy Maud Montgomery		
Alice's Adventures in Wonderland and Through the Looking Glass	Lewis Carroll		
Peter Pan and Peter Pan in Kensington Gardens	J. M. Barrie		
This Book is not Good for You	Pseudonymous Bosch	\$7.99	
If You are Reading this it's too Late	Pseudonymous Bosch	\$6.99	
Brotherhood Chronicles The Outcasts	John Flanagan	\$8.99	
Middleworld	J&P Voelkel	\$8.99	
Total estimated donation value			\$400.00

Longview donation from Changing Hands

Title	Author	original cost	Qty if more than 1
Laugh Out Loud Jokes for Kids	Rob Elliott	\$4.99	
The Isle of the Lost	Melissa de la Cruz	\$17.99	
Charlie Bone and the Shadow	Jenny Nimmo	\$12.99	
Block City-How to Build Incredible Worlds in Minecraft	Kirsten Kearney with Vazur Strovov	\$22.50	
Spirit Animals The Ever tree	Marie Lu	\$12.99	
The Unwanted Quests- Dragon Fire	Lisa McMann	\$18.99	2
Spirit Animals Rise and Fall	Eliot Schrefer	\$12.99	
Spirit Animals Against the Tide	Tui T. Sutherland	\$12.99	
Spirit Animals Fire and Ice	Shannon Hale	\$12.99	
Spirit Animals Blood Ties	Garth Nix and Sean Williams	\$12.99	
Spirit Animals Hunted	Maggie Stiefvater	\$12.99	
Spirit Animals Wild Born	Brandon Mull	\$12.99	
What Were the Salem Witch Trials?	Joan Holub	\$5.99	
Who is Kamala Harris?	Kirsten Anderson	\$4.99	
What is the Statue of Liberty?	Joan Holub	\$5.99	
Who is Michelle Obama?	Megan Stine	\$5.99	
Who was Alexander Hamilton?	Pam Pollack	\$5.99	
Who was Mother Teresa?	Jim Gigliotti	\$5.99	
Who was Jackie Robinson?	Gail Herman	\$5.99	
Who was Leonardo da Vinci	Roberta Edwards	\$5.99	
Who was Mark Twain	April Jones Prince	\$5.99	
Who was Davey Crockett?	Gail Herman	\$4.99	
Who was Elvis Presley?	Geoff Edgars	\$4.99	
Who was Queen Elizabeth	June Eding	\$4.99	
Who was Babe Ruth?	Joan Holub	\$4.99	
Harry Potter and the Chamber of Secrets	J.K Rowling	\$10.99	
Who was Maria Tallchief?	Catherine Gourley	\$4.99	
What was Pearl Harbor	Patricia Brennan Demuth	\$5.99	
What was the Battle of Gettysburg?	Jim O'Connor	\$5.99	
Who was Louis Braille?	Margaret Frith	\$4.99	

Who was Michael Jackson?	Megan Stine	\$5.99	
Where is Niagara Falls	Megan Stine	\$5.99	
Who is Stan Lee?	Geoff Edgars	\$5.99	
Who is Frida Kahlo?	Sarah Fabiny	\$5.99	
The Misadventures of Max Crumbly- Locker Hero	Rachel Renee Russell	\$13.99	
The Misadventures of Max Crumbly-Middle School Mayhem	Rachel Renee Russell	\$13.99	
The Misadventures of Max Crumbly-Masters of Mischief	Rachel Renee Russell	\$13.99	
Dork Diaries-Tales From a Not so Popular Party Girl	Rachel Renee Russell	\$13.99	
Dork Diaries-Tales From a Not so Graceful Ice Princess	Rachel Renee Russell	\$13.99	2
Dork Diaries- Tales From a not so smart Miss Know it all	Rachel Renee Russell	\$13.99	
Dork diaries Tales from a not so Happy Heart Breaker	Rachel Renee Russell	\$13.99	
Dork Diaries Tales from a not so Glam TV Star	Rachel Renee Russell	\$13.99	
Dork Diaries Tales from a not so Happily Ever After	Rachel Renee Russell	\$13.99	
Dork Diaries Tales from a Not so Dorky Drama Queen	Rachel Renee Russell	\$13.99	
Dork Diaries Tales from a Not so Friendly Frenemy	Rachel Renee Russell	\$13.99	
Dork Diaries Tales From a Not so Secret Crush Catastrophe	Rachel Renee Russell	\$13.99	
Lea Leads the Way	Lisa Yee	\$9.99	
Lea Dives in	Lisa Yee	\$9.99	
Saige	Jessie Haas	\$6.95	2
To the Stars Isabelle	Laurence Yep	\$7.99	
Wings of Fire- The Lost Heir	Tui T. Sutherland	\$12.99	
Mrs. Coonely is Loony!	Dan Gutman		
Samantha- Manners and Mischief	Susan S. Adler & Maxine Rose Schur	\$9.99	
Kit- Read All About it!	Valerie Tripp	\$9.99	
Kit-Turning Things Around	Valerie Tripp	\$9.99	
Shoot out	Mike Lupica	\$10.99	
Who was Milton Hershey?	James Buckley Jr.	\$4.99	
Latinitas- Celebrating 40 Big Dreamers	Juliet Menendez	\$18.99	
Sulwe	Lupita Nyong'o	\$17.99	
Not so Normal Norbert	James Patterson and Joey Green		
The Sisters Grimm	Michael Buckley	\$6.95	
Racing in the Rain My Life as a Dog	Garth Stein	\$7.99	
The Chronicles of Narnia The Lion, the Witch and the Wardrobe	C.S. Lewis	\$9.95	
Princess Between Worlds	E. D. Baker	\$8.99	

Pax	Sara Pennypacker	\$16.99	
The Witches	Ronald Dahl	\$7.99	
The BFG	Ronald Dahl	\$7.99	
Diary of a Wimpy Kid The Meltdown	Jeff Kinney	\$13.95	
Diary of a Wimpy Kid The Getaway	Jeff Kinney	\$14.99	
Diary of a Wimpy Kid Double Down	Jeff Kinney	\$14.99	
Diary of a Wimpy Kid Dog Days	Jeff Kinney	\$13.95	
Diary of a Wimpy Kid The Last Straw	Jeff Kinney	\$12.95	
Diary of a Wimpy Kid Rodrick Rules	Jeff Kinney	\$16.95	2
Diary of a Wimpy Kid a novel in cartoons	Jeff Kinney	\$14.99	
Diary of a Wimpy Kid The Long Haul	Jeff Kinney	\$16.95	
Harry Potter The Tales of Beedle the Bard	J. K. Rowling	\$12.99	
Harry Potter and the Order of the Phoenix	J.K Rowling	\$12.99	
The Last Kids on Earth and the Midnight Blade	Max Brallier	\$13.99	
Keeper of the lost Cities Flashback	Shannon Messenger	\$9.99	
Harry Potter and the Deathly Hallows	J. K. Rowling	\$34.99	
Harry Potter and the Half Blood Prince	J.K Rowling	\$29.99	
Total estimated donation value			\$330.00

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.**

Agenda Item Number – IV-F

Agenda Item

Expenditure and Revenue Report

For Board: Action Discussion Information

Background –

Attached is a summary fund status for all current district funds in accordance with Board Policy DBI that states, *“In order to determine if budgeted expenditures are in keeping with the adopted budget, a monthly report of expenditures and revenues shall be presented to the Board.*

Any over expenditure in a major subsection of the maintenance and operation budget shall require Board approval.”

Legal

A.R.S. 15-905

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For information only

Moved _____ Seconded _____ P/F

Osborn School District

Board Exp & Revenue Report

From Date: 5/1/2021

To Date: 5/31/2021

Fiscal Year: 2020-2021

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$7,170,369.48)	\$7,170,369.48	\$0.00	\$7,170,369.48	0.00%
001.000.0000.2000.000.000.0000	REVENUE FROM COUNTY	\$0.00	\$0.00	(\$374,207.58)	\$374,207.58	\$0.00	\$374,207.58	0.00%
001.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$2,162,145.87)	\$2,162,145.87	\$0.00	\$2,162,145.87	0.00%
001.000.0000.6000.000.000.0000	EXPENDITURES	\$19,725,437.00	\$1,573,782.61	\$15,076,364.15	\$4,649,072.85	\$3,400,817.08	\$1,248,255.77	6.33%
	FUND: MAINTENANCE AND OPERATION - 001	\$19,725,437.00	\$1,573,782.61	\$5,369,641.22	\$14,355,795.78	\$3,400,817.08	\$10,954,978.70	55.54%
011.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$7,923.59)	\$7,923.59	\$0.00	\$7,923.59	0.00%
011.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$108,080.00)	\$108,080.00	\$0.00	\$108,080.00	0.00%
011.000.0000.6000.000.000.0000	EXPENDITURES	\$423,870.00	\$68,166.11	\$726,347.83	(\$302,477.83)	\$140,569.07	(\$443,046.90)	-104.52%
	FUND: P301 BASE PAY - 011	\$423,870.00	\$68,166.11	\$610,344.24	(\$186,474.24)	\$140,569.07	(\$327,043.31)	-77.16%
012.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$216,160.05)	\$216,160.05	\$0.00	\$216,160.05	0.00%
012.000.0000.6000.000.000.0000	EXPENDITURES	\$1,174,953.00	\$0.00	\$0.00	\$1,174,953.00	\$536,487.81	\$638,465.19	54.34%
	FUND: P301 PERFORMANCE PAY - 012	\$1,174,953.00	\$0.00	(\$216,160.05)	\$1,391,113.05	\$536,487.81	\$854,625.24	72.74%
013.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$216,160.05)	\$216,160.05	\$0.00	\$216,160.05	0.00%
013.000.0000.6000.000.000.0000	EXPENDITURES	\$2,442,228.00	\$0.00	\$0.00	\$2,442,228.00	\$0.00	\$2,442,228.00	100.00%
	FUND: P301 CLASSROOM IMPROVMENT - 013	\$2,442,228.00	\$0.00	(\$216,160.05)	\$2,658,388.05	\$0.00	\$2,658,388.05	108.85%
020.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$7,596.50)	\$7,596.50	\$0.00	\$7,596.50	0.00%
020.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$53,389.16)	\$53,389.16	\$0.00	\$53,389.16	0.00%
020.000.0000.6000.000.000.0000	EXPENDITURES	\$500,000.00	\$12,938.22	\$139,181.96	\$360,818.04	\$27,706.26	\$333,111.78	66.62%
	FUND: INSTRUCTIONAL IMPROVEMENT FUND - 020	\$500,000.00	\$12,938.22	\$78,196.30	\$421,803.70	\$27,706.26	\$394,097.44	78.82%
100.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$1,390,748.74)	\$1,390,748.74	\$0.00	\$1,390,748.74	0.00%
100.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$0.00	\$1,939.46	(\$1,939.46)	\$0.00	(\$1,939.46)	0.00%
	FUND: TITLE I - 100	\$0.00	\$0.00	(\$1,388,809.28)	\$1,388,809.28	\$0.00	\$1,388,809.28	0.00%
101.000.0000.6000.000.000.0000	EXPENDITURES	\$1,377,594.10	\$76,767.59	\$1,156,431.44	\$221,162.66	\$295,683.40	(\$74,520.74)	-5.41%
	FUND: TITLE I - 101	\$1,377,594.10	\$76,767.59	\$1,156,431.44	\$221,162.66	\$295,683.40	(\$74,520.74)	-5.41%
115.000.0000.6000.000.000.0000	EXPENDITURES	\$57,000.00	\$0.00	\$13,500.00	\$43,500.00	\$13,500.00	\$30,000.00	52.63%
	FUND: TITLE I TARGETED SUPPORT & IMPROVEMENT - 115	\$57,000.00	\$0.00	\$13,500.00	\$43,500.00	\$13,500.00	\$30,000.00	52.63%
116.000.0000.6000.000.000.0000	EXPENDITURES	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$0.00	\$24,250.00	100.00%
	FUND: TITLE I TARGETED SUPPORT & IMPROVEMENT - 116	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$0.00	\$24,250.00	100.00%
140.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$105,496.50)	\$105,496.50	\$0.00	\$105,496.50	0.00%
140.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$0.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)	0.00%
	FUND: TITLE IIA - IMPROVING TEACHER QUALITY - 140	\$0.00	\$0.00	(\$104,996.50)	\$104,996.50	\$0.00	\$104,996.50	0.00%
141.000.0000.6000.000.000.0000	EXPENDITURES	\$138,859.62	\$20,402.22	\$30,596.14	\$108,263.48	\$14,398.11	\$93,865.37	67.60%
	FUND: TITLE IIA - IMPROVING TEACHER QUALITY - 141	\$138,859.62	\$20,402.22	\$30,596.14	\$108,263.48	\$14,398.11	\$93,865.37	67.60%
160.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$98,553.45)	\$98,553.45	\$0.00	\$98,553.45	0.00%
160.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$0.00	\$16,079.92	(\$16,079.92)	\$0.00	(\$16,079.92)	0.00%
	FUND: TITLE IV - SAFE & DRUG FREE BASIC - 160	\$0.00	\$0.00	(\$82,473.53)	\$82,473.53	\$0.00	\$82,473.53	0.00%
161.000.0000.6000.000.000.0000	EXPENDITURES	\$97,234.36	\$8,939.81	\$54,936.19	\$42,298.17	\$24,226.64	\$18,071.53	18.59%
	FUND: TITLE IV - SAFE & DRUG FREE BASIC - 161	\$97,234.36	\$8,939.81	\$54,936.19	\$42,298.17	\$24,226.64	\$18,071.53	18.59%
163.000.0000.6000.000.000.0000	EXPENDITURES	\$486,000.00	\$13,631.19	\$68,989.57	\$417,010.43	\$36,214.64	\$380,795.79	78.35%

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Subtotal by Collapse Mask
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: 21ST CENTURY - 163	\$486,000.00	\$13,631.19	\$68,989.57	\$417,010.43	\$36,214.64	\$380,795.79	78.35%
190.000.0000.4000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$1,647.00)	\$1,647.00	\$0.00	\$1,647.00	0.00%
190.000.0000.6000.000.000.0000	EXPENDITURES	\$56,236.50	\$0.00	\$0.00	\$56,236.50	\$0.00	\$56,236.50	100.00%
	FUND: TITLE III - 190	\$56,236.50	\$0.00	(\$1,647.00)	\$57,883.50	\$0.00	\$57,883.50	102.93%
191.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$15,112.70)	\$15,112.70	\$0.00	\$15,112.70	0.00%
191.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$61,876.66	\$3,447.54	\$39,307.42	\$22,569.24	\$9,807.46	\$12,761.78	20.62%
	FUND: TITLE III - 191	\$61,876.66	\$3,447.54	\$24,194.72	\$37,681.94	\$9,807.46	\$27,874.48	45.05%
200.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$0.00	\$3,500.88	\$37,070.54	(\$37,070.54)	\$8,252.36	(\$45,322.90)	0.00%
	FUND: TITLE VII - INDIAN ED - 200	\$0.00	\$3,500.88	\$37,070.54	(\$37,070.54)	\$8,252.36	(\$45,322.90)	0.00%
220.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$364,732.61)	\$364,732.61	\$0.00	\$364,732.61	0.00%
220.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$663,704.38	\$0.00	\$0.00	\$663,704.38	\$0.00	\$663,704.38	100.00%
	FUND: IDEA - BASIC - 220	\$663,704.38	\$0.00	(\$364,732.61)	\$1,028,436.99	\$0.00	\$1,028,436.99	154.95%
221.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$175,553.55)	\$175,553.55	\$0.00	\$175,553.55	0.00%
221.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$649,589.42	\$73,112.87	\$666,471.99	(\$16,882.57)	\$93,897.83	(\$110,780.40)	-17.05%
	FUND: IDEA BASIC - 221	\$649,589.42	\$73,112.87	\$490,918.44	\$158,670.98	\$93,897.83	\$64,773.15	9.97%
222.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$12,892.20)	\$12,892.20	\$0.00	\$12,892.20	0.00%
222.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$25,527.56	\$2,252.51	\$22,873.66	\$2,653.90	\$0.00	\$2,653.90	10.40%
	FUND: IDEA - PRESCHOOL GRANT - 222	\$25,527.56	\$2,252.51	\$9,981.46	\$15,546.10	\$0.00	\$15,546.10	60.90%
223.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$8,257.33)	\$8,257.33	\$0.00	\$8,257.33	0.00%
223.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$573.61	(\$573.61)	0.00%
	FUND: IDEA PREK - 223	\$0.00	\$0.00	(\$8,257.33)	\$8,257.33	\$573.61	\$7,683.72	0.00%
230.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$19,894.80	\$0.00	\$2,262.09	\$17,632.71	\$0.00	\$17,632.71	88.63%
	FUND: JOHNSON-O'MALLEY - 230	\$19,894.80	\$0.00	\$2,262.09	\$17,632.71	\$0.00	\$17,632.71	88.63%
231.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$1,760.11)	\$1,760.11	\$0.00	\$1,760.11	0.00%
231.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$69,449.54	\$5,761.74	\$36,399.52	\$33,050.02	\$10,203.29	\$22,846.73	32.90%
	FUND: JOHNSON-O'MALLEY - 231	\$69,449.54	\$5,761.74	\$34,639.41	\$34,810.13	\$10,203.29	\$24,606.84	35.43%
280.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$7,708.92)	\$7,708.92	\$0.00	\$7,708.92	0.00%
280.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$25,000.00	\$0.00	\$7,142.92	\$17,857.08	\$0.00	\$17,857.08	71.43%
	FUND: EDUCATION FOR HOMELESS CHILDREN - 280	\$25,000.00	\$0.00	(\$566.00)	\$25,566.00	\$0.00	\$25,566.00	102.26%
281.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$3,491.32)	\$3,491.32	\$0.00	\$3,491.32	0.00%
281.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$24,075.75	\$3,180.29	\$17,364.09	\$6,711.66	\$4,924.28	\$1,787.38	7.42%
	FUND: EDUCATION FOR HOMELESS CHILDREN - 281	\$24,075.75	\$3,180.29	\$13,872.77	\$10,202.98	\$4,924.28	\$5,278.70	21.93%
290.000.0000.1000.000.000.0000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	\$9,782.87	(\$9,782.87)	\$0.00	(\$9,782.87)	0.00%
290.000.0000.4000.000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$169,710.48)	\$169,710.48	\$0.00	\$169,710.48	0.00%
290.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$0.00	\$35,389.09	\$360,885.86	(\$360,885.86)	\$27,797.08	(\$388,682.94)	0.00%
	FUND: MEDICAID REIMB - 290	\$0.00	\$35,389.09	\$200,958.25	(\$200,958.25)	\$27,797.08	(\$228,755.33)	0.00%
326.000.0000.6000.000.000.0000.0000	EXPENDITURES	\$0.00	\$45,077.48	\$295,449.23	(\$295,449.23)	\$65,542.57	(\$360,991.80)	0.00%
	FUND: ESSER CARES - 326	\$0.00	\$45,077.48	\$295,449.23	(\$295,449.23)	\$65,542.57	(\$360,991.80)	0.00%

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327.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$398.00	\$398.00	(\$398.00)	\$4,212.06	(\$4,610.06)	0.00%
	FUND: ACCELERATION ACADEMY GRANT - 327	\$0.00	\$398.00	\$398.00	(\$398.00)	\$4,212.06	(\$4,610.06)	0.00%
328.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$166.43	\$1,153,527.14	(\$1,153,527.14)	\$11,649.87	(\$1,165,177.01)	0.00%
	FUND: ENROLLMENT STABILIZATION GRANT - 328	\$0.00	\$166.43	\$1,153,527.14	(\$1,153,527.14)	\$11,649.87	(\$1,165,177.01)	0.00%
336.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$327,729.75	\$327,729.75	(\$327,729.75)	\$2,464.13	(\$330,193.88)	0.00%
	FUND: ESSER / CARES ROUND II - 336	\$0.00	\$327,729.75	\$327,729.75	(\$327,729.75)	\$2,464.13	(\$330,193.88)	0.00%
374.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$61.31)	\$61.31	\$0.00	\$61.31	0.00%
	FUND: E-RATE - 374	\$0.00	\$0.00	(\$61.31)	\$61.31	\$0.00	\$61.31	0.00%
400.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$2,980.07)	\$2,980.07	\$0.00	\$2,980.07	0.00%
	FUND: State projects- Interest - 400	\$0.00	\$0.00	(\$2,980.07)	\$2,980.07	\$0.00	\$2,980.07	0.00%
450.000.0000.6000.000.000.0000	EXPENDITURES	\$2,064.28	\$0.00	\$0.00	\$2,064.28	\$0.00	\$2,064.28	100.00%
	FUND: GIFTED - 450	\$2,064.28	\$0.00	\$0.00	\$2,064.28	\$0.00	\$2,064.28	100.00%
457.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$199,468.79)	\$199,468.79	\$0.00	\$199,468.79	0.00%
457.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$13,217.08	\$154,562.11	(\$154,562.11)	\$31,247.30	(\$185,809.41)	0.00%
	FUND: RESULTS BASED FUNDING - 457	\$0.00	\$13,217.08	(\$44,906.68)	\$44,906.68	\$31,247.30	\$13,659.38	0.00%
462.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$50,566.35)	\$50,566.35	\$0.00	\$50,566.35	0.00%
	FUND: UNDERGROUND STORAGE TANK - 462	\$0.00	\$0.00	(\$50,566.35)	\$50,566.35	\$0.00	\$50,566.35	0.00%
472.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$189,706.19)	\$189,706.19	\$0.00	\$189,706.19	0.00%
472.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$6,188.32	\$66,673.96	(\$66,673.96)	\$14,477.01	(\$81,150.97)	0.00%
	FUND: EARLY LITERACY GRANT - 472	\$0.00	\$6,188.32	(\$123,032.23)	\$123,032.23	\$14,477.01	\$108,555.22	0.00%
480.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$21,561.66	\$263,035.59	(\$263,035.59)	\$20,112.55	(\$283,148.14)	0.00%
	FUND: SAFE SCHOOLS - 480	\$0.00	\$21,561.66	\$263,035.59	(\$263,035.59)	\$20,112.55	(\$283,148.14)	0.00%
482.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$108,377.76)	\$108,377.76	\$0.00	\$108,377.76	0.00%
482.000.0000.6000.000.000.0000	EXPENDITURES	\$360,140.00	\$0.00	\$0.00	\$360,140.00	\$10,987.43	\$349,152.57	96.95%
	FUND: SCHOOL SAFETY EXPANSION - 482	\$360,140.00	\$0.00	(\$108,377.76)	\$468,517.76	\$10,987.43	\$457,530.33	127.04%
500.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$983.39)	(\$61,903.40)	\$61,903.40	\$0.00	\$61,903.40	0.00%
500.000.0000.5000.000.000.0000	REVENUE FROM OTHER SOURCES	\$0.00	\$0.00	(\$514.24)	\$514.24	\$0.00	\$514.24	0.00%
500.000.0000.6000.000.000.0000	EXPENDITURES	\$576,000.00	\$0.00	\$174,033.46	\$401,966.54	\$143,265.34	\$258,701.20	44.91%
	FUND: SCH PL-SALE/LEAS OVR 1 YR - 500	\$576,000.00	(\$983.39)	\$111,615.82	\$464,384.18	\$143,265.34	\$321,118.84	55.75%
510.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$11,552.11)	\$11,552.11	\$0.00	\$11,552.11	0.00%
510.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$789,585.76)	\$789,585.76	\$0.00	\$789,585.76	0.00%
510.000.0000.6000.000.000.0000	EXPENDITURES	\$2,750,000.00	\$135,760.98	\$1,457,488.18	\$1,292,511.82	\$264,703.23	\$1,027,808.59	37.37%
	FUND: FOOD SERVICE - 510	\$2,750,000.00	\$135,760.98	\$656,350.31	\$2,093,649.69	\$264,703.23	\$1,828,946.46	66.51%
515.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$17,280.00)	(\$19,131.84)	\$19,131.84	\$0.00	\$19,131.84	0.00%
515.000.0000.6000.000.000.0000	EXPENDITURES	\$204,000.00	\$8,995.64	\$81,447.99	\$122,552.01	\$1,713.47	\$120,838.54	59.23%
	FUND: CIVIC CENTER - 515	\$204,000.00	(\$8,284.36)	\$62,316.15	\$141,683.85	\$1,713.47	\$139,970.38	68.61%
520.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$15,176.09)	\$15,176.09	\$0.00	\$15,176.09	0.00%
520.000.0000.6000.000.000.0000	EXPENDITURES	\$15,000.00	\$808.11	\$10,745.55	\$4,254.45	\$931.52	\$3,322.93	22.15%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: COMMUNITY SCHOOL - 520	\$15,000.00	\$808.11	(\$4,430.54)	\$19,430.54	\$931.52	\$18,499.02	123.33%
521.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$522.30)	\$522.30	\$0.00	\$522.30	0.00%
521.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$766.25	\$41,505.68	(\$41,505.68)	\$778.86	(\$42,284.54)	0.00%
	FUND: COMMUNITY SCHOOL - MONTESSORI - 521	\$0.00	\$766.25	\$40,983.38	(\$40,983.38)	\$778.86	(\$41,762.24)	0.00%
525.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$25.00)	(\$528.18)	\$528.18	\$0.00	\$528.18	0.00%
525.000.0000.6000.000.000.0000	EXPENDITURES	\$31,000.00	\$0.00	\$3,211.10	\$27,788.90	\$0.00	\$27,788.90	89.64%
	FUND: AUXILIARY OPERATIONS - 525	\$31,000.00	(\$25.00)	\$2,682.92	\$28,317.08	\$0.00	\$28,317.08	91.35%
526.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$400.00)	(\$12,814.74)	\$12,814.74	\$0.00	\$12,814.74	0.00%
526.000.0000.6000.000.000.0000	EXPENDITURES	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	100.00%
	FUND: EXTRA CURR TAX FEES CR - 526	\$290,000.00	(\$400.00)	(\$12,814.74)	\$302,814.74	\$0.00	\$302,814.74	104.42%
530.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$6,249.60)	(\$126,683.21)	\$126,683.21	\$1,192.70	\$125,490.51	0.00%
530.000.0000.6000.000.000.0000	EXPENDITURES	\$105,000.00	\$8,374.10	\$71,680.44	\$33,319.56	\$14,257.90	\$19,061.66	18.15%
	FUND: GIFTS AND DONATIONS - 530	\$105,000.00	\$2,124.50	(\$55,002.77)	\$160,002.77	\$15,450.60	\$144,552.17	137.67%
540.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$60.00)	(\$1,978.53)	\$1,978.53	\$0.00	\$1,978.53	0.00%
540.000.0000.6000.000.000.0000	EXPENDITURES	\$14,000.00	\$0.00	\$88.00	\$13,912.00	\$1,890.00	\$12,022.00	85.87%
	FUND: FINGERPRINT - 540	\$14,000.00	(\$60.00)	(\$1,890.53)	\$15,890.53	\$1,890.00	\$14,000.53	100.00%
550.000.0000.6000.000.000.0000	EXPENDITURES	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	100.00%
	FUND: INSURANCE PROCEEDS - 550	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	100.00%
555.000.0000.6000.000.000.0000	EXPENDITURES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	FUND: TEXTBOOKS - 555	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
565.000.0000.6000.000.000.0000	EXPENDITURES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	FUND: LITIGATION RECOVERY - 565	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
570.000.0000.5000.000.000.0000	REVENUE FROM OTHER SOURCES	\$0.00	\$0.00	(\$22,082.57)	\$22,082.57	\$0.00	\$22,082.57	0.00%
570.000.0000.6000.000.000.0000	EXPENDITURES	\$322,000.00	\$42,447.25	\$156,731.55	\$165,268.45	\$118,567.45	\$46,701.00	14.50%
	FUND: INDIRECT COSTS - 570	\$322,000.00	\$42,447.25	\$134,648.98	\$187,351.02	\$118,567.45	\$68,783.57	21.36%
575.000.0000.6000.000.000.0000	EXPENDITURES	\$86,000.00	\$13,300.25	\$29,868.81	\$56,131.19	\$3,259.94	\$52,871.25	61.48%
	FUND: UNEMPLOYMENT INSURANCE - 575	\$86,000.00	\$13,300.25	\$29,868.81	\$56,131.19	\$3,259.94	\$52,871.25	61.48%
585.000.0000.6000.000.000.0000	EXPENDITURES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	FUND: INSURANCE REFUND - 585	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
610.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$873,193.57)	\$873,193.57	\$0.00	\$873,193.57	0.00%
610.000.0000.2000.000.000.0000	REVENUE FROM COUNTY	\$0.00	\$0.00	(\$51,395.74)	\$51,395.74	\$0.00	\$51,395.74	0.00%
610.000.0000.6000.000.000.0000	EXPENDITURES	\$95,644.61	\$40,303.73	\$1,172,674.63	(\$1,077,030.02)	\$256,097.54	(\$1,333,127.56)	-1393.83%
	FUND: UNRESTRICT CAPITAL OUTLAY - 610	\$95,644.61	\$40,303.73	\$248,085.32	(\$152,440.71)	\$256,097.54	(\$408,538.25)	-427.14%
630.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$1,250.00	\$1,922,996.76	(\$1,922,996.76)	\$604,598.82	(\$2,527,595.58)	0.00%
	FUND: BOND BUILDING - 630	\$0.00	\$1,250.00	\$1,922,996.76	(\$1,922,996.76)	\$604,598.82	(\$2,527,595.58)	0.00%
665.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$8,664.40)	\$8,664.40	\$0.00	\$8,664.40	0.00%
	FUND: ENERGY & WATER SAVINGS - 665	\$0.00	\$0.00	(\$8,664.40)	\$8,664.40	\$0.00	\$8,664.40	0.00%

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- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
685.000.0000.6000.000.000.0000	EXPENDITURES	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	100.00%
	FUND: DEFICIENCIES CORRECTION - 685	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	100.00%
691.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	\$1,321.91	(\$1,321.91)	\$0.00	(\$1,321.91)	0.00%
691.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$36,742.00)	\$36,742.00	\$0.00	\$36,742.00	0.00%
691.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$53,991.00	\$1,202,287.72	(\$1,202,287.72)	\$17,694.20	(\$1,219,981.92)	0.00%
	FUND: SFB BUILDING RENEWAL - 691	\$0.00	\$53,991.00	\$1,166,867.63	(\$1,166,867.63)	\$17,694.20	(\$1,184,561.83)	0.00%
700.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$0.00	(\$4,035,673.08)	\$4,035,673.08	\$0.00	\$4,035,673.08	0.00%
700.000.0000.6000.000.000.0000	EXPENDITURES	\$6,800,297.00	\$0.00	\$1,000.00	\$6,799,297.00	\$0.00	\$6,799,297.00	99.99%
	FUND: DEBT SERVICE - 700	\$6,800,297.00	\$0.00	(\$4,034,673.08)	\$10,834,970.08	\$0.00	\$10,834,970.08	159.33%
850.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$64.00)	(\$6,219.55)	\$6,219.55	\$0.00	\$6,219.55	0.00%
850.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$2,270.10	\$2,270.10	(\$2,270.10)	\$196.74	(\$2,466.84)	0.00%
	FUND: STUDENT ACTIVITIES - 850	\$0.00	\$2,206.10	(\$3,949.45)	\$3,949.45	\$196.74	\$3,752.71	0.00%
855.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$228,793.14)	(\$2,199,215.76)	\$2,199,215.76	\$710.00	\$2,198,505.76	0.00%
855.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$0.00	\$1,865,230.69	(\$1,865,230.69)	\$261,639.67	(\$2,126,870.36)	0.00%
	FUND: EMPL INSUR PGM WITHHOLDNG - 855	\$0.00	(\$228,793.14)	(\$333,985.07)	\$333,985.07	\$262,349.67	\$71,635.40	0.00%
	Grand Total:	\$39,786,926.58	\$2,370,023.67	\$7,443,951.24	\$32,342,975.34	\$6,497,249.22	\$25,845,726.12	64.96%

End of Report

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.**

Agenda Item Number – IV-G

Agenda Item

Student Activities Statement of Revenue and Expenditures

For Board: Action Discussion Information

Background –

A.R.S. §15-1123.A requires that, “The student activities treasurer or assistant student activities treasurer shall maintain an accurate detailed record of all revenues and expenditures of the student activities fund. The record shall be made in such form as the governing board of the school district prescribes. Copies of the record shall be presented to the governing board of the school district not less than once during each calendar month.”

This agenda item and the attached Student Activities Statement of Revenues and Expenditures shall serve to bring the district up-to-date with the requirements of §15-1123.A. Each month this statement will be presented for the Governing Board’s ratification. This fund is used to account for the funds deposited and expended in connection with the activities of student organizations, clubs, and other similar functions. The school district serves only as a fiduciary custodian for these funds.

Legal

A.R.S. §15-1123.A

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board ratify the 2020/21 Statement of Revenues and Expenditures for the Student Activities Fund from May 1 through May 30, 2021.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT No. 8
Statement of Revenues and Expenditures
For Student Activities Fund
Activity from May 1, 2021 to May 31,2021

<u>School</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Ending Balance</u>
Clarendon	3,762.37			3,762.37
OMS	16,605.62		2,270.10	14,335.52
Solano	10,442.33	64.00		10,506.33
Longview	7,850.81			7,850.81
	<u>\$ 38,661.13</u>	<u>\$ 64.00</u>	<u>\$ 2,270.10</u>	<u>36,455.03</u>

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
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This is our mission.**

Agenda Item Number – IV-H

Agenda Item

Disposal of Equipment-

For Board: Action Discussion Information

Background –

None this month

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Recommend approval of disposal of equipment as listed.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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This is our mission.**

Agenda Item Number – IV-I

Agenda Item

Approval of Maricopa County Payroll Services

For Board: Action Discussion Information

Background –

Maricopa County Superintendent’s Office is required by statute to provide certain services to the District. Among these services are the printing of checks and the balancing of our funds. In conjunction with the printing of our payroll checks, the County also offers garnishment and levy services for a one-time set-up fee of \$50.00 per incident. Garnishments are an involuntary court ordered deduction, while a levy is normally tax related.

Legal

A.R.S. §15-304

Financial

The fees would be paid through M&O, historically the fees have totaled less than \$250 per fiscal year.

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the contracting of garnishment and levy services to be provided by Maricopa County Superintendent’s Office and the signing of the attached resolution for fiscal year 2021/22.

Moved _____ Seconded _____ P/F



An Osborn EducationSM

Osborn School District #8 ♦ 1226 West Osborn Road ♦ Phoenix, AZ 85013 ♦ (602) 707-2000 ♦ www.OsbornSchools.org

RESOLUTION AUTHORIZING CONTRACT WITH MARICOPA COUNTY SUPERINTENDENT’S OFFICE FOR PAYROLL SERVICES

WHEREAS, the District wishes to enter into a contractual agreement with the Maricopa County Superintendent’s Office for the administration of Osborn School District payroll garnishments and/or levies.

WHEREAS, Osborn School District agrees to pay Maricopa County Superintendent’s Office a one-time fee of \$50.00 per garnishment and/or levy as ordered for current District employees.

WHEREAS, Osborn School District agrees to annually reserve adequate funds for the payment of said services.

NOW, THEREFORE, BE IT RESOLVED, that Osborn School District shall enter into this contractual agreement with Maricopa County Superintendent’s Office. This agreement shall stand until revoked in writing by either party.

This resolution was moved, seconded, and passed at a meeting of the Osborn School District No. 8 Governing Board on June 22, 2021.

ATTEST:

_____ Governing Board President

Clarendon School
4th - 6th grade
1225 W. Clarendon
Phoenix, AZ 85013
(602) 707-2200

Encanto School
Preschool - 3rd grade
1420 W. Osborn
Phoenix, AZ 85013
(602) 707-2300

Longview School
Preschool - 6th grade
1209 E. Indian School
Phoenix, AZ 85014
(602) 707-2700

Osborn Middle School
7th - 8th grade
1102 W. Highland
Phoenix, AZ 85013
(602) 707-2400

Solano School
Preschool - 6th grade
1526 W. Missouri
Phoenix, AZ 85015
(602) 707-2600

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
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This is our mission.**

Agenda Item Number – IV-K

Agenda Item

Resolution to Ratify Vouchers

For Board: Action Discussion Information

Background –

This is an annual renewal of the Governing Board’s resolution to ratify payroll and accounts payable warrants. This resolution allows the District to operate between board meetings, enabling the business service department to issue and release payroll and expenditure warrants prior to Governing Board approval.

Legal

A.R.S. §15-321

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the renewal of the annual resolution for the ratification of payroll and expenditure warrants for fiscal year 2021/22.

Moved _____ Seconded _____ P/F

Osborn School District #8

RESOLUTION

FY 2021/22

The Governing Board of the Osborn Elementary School District No. 8 approves the signing of Payroll and Expense Vouchers between Board meetings and Resolves to Ratify the expenditures as reported on the vouchers at the next regularly scheduled Board meeting as required by ARS 15-321.

Approved by the Governing Board on **June 22, 2021**

This Resolution will be updated each fiscal year or when there is any change in Board members.

GOVERNING BOARD SIGNATURES

President

Member

Member

Member

Member

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

Children want knowledge, challenge and recognition.
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Agenda Item Number – IV-L

Agenda Item

Renewal of BIDs, RFPs, RFQs

For Board: Action Discussion Information

Background –

Procurement regulations mandate that School Districts follow certain procedures in regard to purchasing products and/or services in excess of \$100,000. Purchases that exceed this volume must be purchased through a formal bidding process. Compliance with the regulations can be met by “tagging” onto a consortium bid or going out for a bid ourselves. The awards for all bids are for a one-year period with the option to renew for up to four additional one-year periods. Essentially, if a vendor’s performance is satisfactory, the District can contract with them for five years through the use of a bid. However, we are required to excise our renewal rights each year of the bid. Attached is a listing of the Osborn BIDs, RFPs, RFQs that are being recommended for renewal.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board renew the BIDs, RFPs, RFQs for services and/or products as presented on the attached listing.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT #8

Ratify/Renewal Recommendation to Governing Board

2021/22

RFP #	Product/Service Description	Award to Vendor(s)	Original Contract Period		Renewal Option- Year #	Renewal Contract Period		To G/B
			Beginning	Ending		Beginning	Ending	
2018-01	Capital Project Management	Facility Management Group (FMG)	1/1/2018	6/30/2018	4	7/1/2021	6/30/2022	
2018-02	Architectural & Engineering Services	One Architecture	2/1/2018	6/30/2018	4	7/1/2021	6/30/2022	
2019-01	Construction Manager At Risk (CM@R)	Core Construction Inc	3/1/2019	6/30/2019	3	7/1/2021	6/30/2022	
2019-03	Audit Services	John C. Todd	7/1/2019	6/30/2020	2	7/1/2021	6/30/2022	
2021-01	Copying/Printing	Sharp	6/1/2021	6/30/2022				

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
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Agenda Item Number – IV-M

Agenda Item

Authorization to Issue Request for Proposals (RFP’s), Bids and Request for Qualifications (RFQ’s) for 2021/22.

For Board: Action Discussion Information

Background –

State Procurement Regulations mandate that a formal bidding process be followed for purchases that we anticipate will exceed the annual proposal/bid threshold amount. The threshold amount is periodically reviewed and adjusted by the Auditor General’s Office. The current threshold amount is \$100,000. RFP’s, RFQ’s and Bids are issued for one (1) year with the option of renewing each following year up to a total of five (5) years. An example of RFP’s, RFQ’s, Bids that may be required are:

- Architectural Services
- Audit Services
- Special Education-Private Services
- Attorney Services
- Food Services Food Products/Supplies/Services
- HVAC Parts/Service
- Custodial Supplies
- Office Supplies
- Construction Services
- Furniture & Equipment

Awards of contracts as a result of these RFP’s/Bids will be brought to the Board for action.

Legal

Arizona Administrative Code Article 10. School District Procurement Rules R7-2-1002

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board authorize the Business Services Office to issue the necessary documents for RFP’s, RFQ’s and Bids as required to conduct the business of the District in compliance with the applicable procurement rules and regulations as presented. This authorization will cover RFP’s, RFQ’s and Bids prepared for fiscal year 2021/22.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – IV-N

Agenda Item

Sole Source Listing FY21

For Board: Action Discussion Information

Background–

A contract may be awarded for a material, service or construction item without competition if the governing board determines in writing that there is only one source for the required material, service or construction item. The school district may require the submission of cost or pricing data in connection with an award under this Section. Sole source procurement shall be avoided, except when no reasonable alternative source exists.

Curriculum products–

The District is recommending the following list of sole source products/vendors.

Legal

R7-2-1053. Sole source procurements

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

The District is recommending the Governing Board approve the sole source products/vendors for the 2020-21sy, effective July 1, 2020.

Moved _____ Seconded _____ P/F

**Sole Source List
2020-2021**

Product Type	Product Name (Vendor)	Sole Source Letter	Other Notes
Online Software, Student Support Materials	Amplify	7/15/2020	Amplify Sole Source Letter
Online Software	BoomLearning	3/27/2020	BoomLearning Sole Source
Online Software	Executive Function Junction (Brain Talk)	7/12/1905	Brain Talk Sole Source
Teacher Support, Student Support Materials	Father Flanagan's Boys Home/ Boys Town	2/27/2020	Father Flanagan Boys Home
Student Support Materials	Fountas & Pinnell Benchmark Assessment System (Heineman)	1/3/2020	Heineman Sole Source Letter
Teacher Support, Student Support Materials	GreatMinds, Student Print Materials	2/20/2020	Great Minds Sole Source Letter
Online Software	Illuminate	4/6/2020	Illuminate Sole Source Letter
Online Software	iStation	1/7/2020	iStation Sole Source Letter
Online Software	IXL	9/24/2020	IXL Learning
Online Software	Lexia (Lexia Learning Systems)	1/1/2020	Lexia Sole Source Letter
Student Support Materials	LLI Kits & Supporting Materials (Heineman)	1/3/2020	Heineman Sole Source Letter
Development/ Teacher Support, Student Support Materials	Loving Guidance/ Conscious Discipline	6/29/2020	Loving Guidance/ Conscious Discipline Sole Source Letter
Student Support Materials	MAP Growth (NWEA)	7/2/2020	NWEA Sole Source Letter
Online Software	Newsela	7/12/1905	Newsela Sole Source Letter
Professional Development/ Teacher Support	NIET	6/5/2020	NIET Sole Source Letter
Online Software, Student Support Materials	Open Up	2/23/2015	Open Up Sole Source

**Sole Source List
2020-2021**

Online Software	Pearson (Online Gifted Testing)	Not Dated	Pearson Training Sole Source Letter
Online Software	Read 180/system44 (Houghton Mifflin Harcourt)	1/1/2020	HMH Sole Source Letter
Student Support Materials	Ready to Go Independent Reading (Scholastic)	5/12/2020	Scholastic Sole Source, Other Scholastic products listed
Online Software	Second Step	2/27/2019	Second Step Sole Source Letter aka Committee for Children
Online Software	ST Math (MindResearch)	4/15/2020	MindResearch Sole Source Letter
Teacher Support, Student Support Materials	Thinking Maps	2/4/2020	Staff Development and Leadership Training, Contract #19-04PV-46
Student Support Materials	BeBop Books/ Lee & Low Books	1/18/2018	Bebop Books Sole Source Letter
Student Support Materials	WestEd	8/18/2020	WestEd Sole Source Letter

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
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This is our mission.**

Agenda Item Number – IV-O

Agenda Item

Sole Source Listing FY22

For Board: Action Discussion Information

Background–

A contract may be awarded for a material, service or construction item without competition if the governing board determines in writing that there is only one source for the required material, service or construction item. The school district may require the submission of cost or pricing data in connection with an award under this Section. Sole source procurement shall be avoided, except when no reasonable alternative source exists.

Curriculum products–

The District is recommending the following list of sole source products/vendors.

Legal

R7-2-1053. Sole source procurements

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Per Board discussion/decision.

Moved _____ Seconded _____ P/F

**Sole Source List
2021-2022**

Product Type	Product Name (Vendor)	Sole Source Letter	Other Notes
Online Software, Student Support Materials	Amplify	7/15/2020	Amplify Sole Source Letter
Online Software	BoomLearning	3/27/2020	BoomLearning Sole Source
Online Software	Executive Function Junction (Brain Talk)	7/12/1905	Brain Talk Sole Source
Teacher Support, Student Support Materials	Father Flanagan's Boys Home/ Boys Town	2/27/2020	Father Flanagan Boys Home
Student Support Materials	Fountas & Pinnell Benchmark Assessment System (Heineman)	1/3/2020	Heineman Sole Source Letter
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Online Software	Illuminate	4/6/2020	Illuminate Sole Source Letter
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Online Software	Newsela	7/12/1905	Newsela Sole Source Letter
Professional Development/ Teacher Support	NIET	6/5/2020	NIET Sole Source Letter
Online Software, Student Support Materials	Open Up	2/23/2015	Open Up Sole Source

**Sole Source List
2021-2022**

Online Software	Pearson (Online Gifted Testing)	Not Dated	Pearson Training Sole Source Letter
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Online Software	Second Step	2/27/2019	Second Step Sole Source Letter aka Committee for Children
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Student Support Materials	BeBop Books/ Lee & Low Books	1/18/2018	Bebop Books Sole Source Letter
Student Support Materials	WestEd	8/18/2020	WestEd Sole Source Letter

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.**

Agenda Item Number – V

Agenda Item

Call to the Public

For Board: Action Discussion Information

Background –

We welcome citizen input; however, items brought to the Board’s attention cannot be discussed unless they are listed as an agenda item. Issues will be referred to the superintendent or appropriate administrator for follow through.

This month's Call to the Public will be modified to comply with CDC guidelines on social distancing due to COVID-19. The public will be able to listen to the meeting live through teleconference or livestream. An Osborn employee will read the Call to the Public comments. Any communication received in Spanish, will be translated and read to the members of the Governing Board in English. The comments in their entirety will be presented to the Governing Board in writing. You may also present a live Call to the Public on the Google Meets Hangout. An individual wishing to address the Governing Board must email their message or request to speak live to lnye@osbornsd.org by 12:00pm on Tuesday, June 22, 2021.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For Information Only

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
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Agenda Item Number –VI

Agenda Item

Board Presentation- None this month

For Board: Action Discussion Information

Background –

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For update and information only

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number –VII-A

Agenda Item

Administrative Reports

For Board: Action Discussion Information

Background –

Included are administrative reports summarizing past and upcoming events for schools and departments. As determined previously, principals are using their reports for the dual purpose of informing board members and also sending these newsletters home to parents.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For update and information only

Moved _____ Seconded _____ P/F

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: June 22, 2021

Department Focus: Curriculum: Quality of Instruction and Student Achievement																	
Focus of Update:	Curriculum and Instruction																
Update:	<p>Our Summer Academy Coordinators and teachers, along with the Curriculum, Technology, Maintenance & Transportation and Child Nutrition departments worked furiously throughout the month of May and the first two weeks of June to prepare for the first day of summer academy, which was on Monday, June 7. As of June 10, we are excited to share that we are serving a total of 543 students through our various programs! Please see the table below for a more detailed look at program attendance.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>School</u></th> <th style="text-align: left;"><u>Summer Academy Enrollment as of 6-10</u></th> </tr> </thead> <tbody> <tr> <td>ENC Rising 1st, 2nd & 3rd</td> <td style="text-align: center;">82</td> </tr> <tr> <td>CLA Rising 4th & 5th from SOL, LNV & CLA</td> <td style="text-align: center;">98</td> </tr> <tr> <td>SOL</td> <td> <u>Rising 1st-3rd:</u> 45 <u>STEAM:</u> 17 </td> </tr> <tr> <td>LNV</td> <td> <u>21st Century:</u> 22 <u>Spanish Immersion:</u> 41 <u>Rising 1st-3rd:</u> 78 <u>MCS:</u> 10 </td> </tr> <tr> <td>OMS Rising 6th, 7th & 8th from SOL, LNV, CLA & OMS</td> <td style="text-align: center;">89</td> </tr> <tr> <td>OCIS Rising 1st, 2nd, 3rd, 4th & 5th</td> <td style="text-align: center;">61</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">543</td> </tr> </tbody> </table>	<u>School</u>	<u>Summer Academy Enrollment as of 6-10</u>	ENC Rising 1st, 2nd & 3rd	82	CLA Rising 4th & 5th from SOL, LNV & CLA	98	SOL	<u>Rising 1st-3rd:</u> 45 <u>STEAM:</u> 17	LNV	<u>21st Century:</u> 22 <u>Spanish Immersion:</u> 41 <u>Rising 1st-3rd:</u> 78 <u>MCS:</u> 10	OMS Rising 6th, 7th & 8th from SOL, LNV, CLA & OMS	89	OCIS Rising 1st, 2nd, 3rd, 4th & 5th	61	Total	543
	<u>School</u>	<u>Summer Academy Enrollment as of 6-10</u>															
	ENC Rising 1st, 2nd & 3rd	82															
	CLA Rising 4th & 5th from SOL, LNV & CLA	98															
	SOL	<u>Rising 1st-3rd:</u> 45 <u>STEAM:</u> 17															
	LNV	<u>21st Century:</u> 22 <u>Spanish Immersion:</u> 41 <u>Rising 1st-3rd:</u> 78 <u>MCS:</u> 10															
	OMS Rising 6th, 7th & 8th from SOL, LNV, CLA & OMS	89															
	OCIS Rising 1st, 2nd, 3rd, 4th & 5th	61															
	Total	543															
	<p>We would like to recognize the coordinators who have done an amazing job to prepare for and launch our summer academy programming:</p>																

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: June 22, 2021

	<p>ENC- Amelia Hubbell SOL- Megan Jones CLA- Alyssa Chapman LNV- Alicia Pierson OMS- Tyler Bachler</p>
<p>Impact on Quality of Instruction or Student Achievement:</p>	<p>We believe that these 18 days of targeted instruction and support, with a focus on both academic and social emotional learning, are an important component of our multi-layered plan to accelerate learning and meet students' social emotional needs after this most challenging and unique school year.</p>

<p>Department Focus: Language Acquisition: Accessing Content and Developing Language</p>	
<p>Focus of Update:</p>	<p>Curriculum and Instruction</p>
<p>Update:</p>	<p>Our dual language teachers participated in a Teaching for Biliteracy with Benchmark Workshop (virtually) on the days noted below. We invited a dynamic speaker to provide some guidance on planning for language transfer through our reading curriculum</p> <p>Dual K-2 on Tuesday, May 18, 3:30 PM-5:00 PM Dual 3-6 Wednesday, May 19, 3:30 PM-5:00 PM</p>
<p>Impact on Quality of Instruction or Student Achievement:</p>	<p>Explicit cross-linguistic transfer instruction is an innovative approach to biliteracy based on current research. Rather than assuming that cross-linguistic transfer will occur without explicit teaching, we can organize literacy and language instruction intentionally and strategically to promote proficient biliteracy.</p> <p>Our ultimate goal is to strengthen our Dual Language Program following the research-based premise that all bilingual learners draw upon the literacy skills and content knowledge they have developed in their primary language to support the development of their target language.</p>

<p>Department Focus: Curriculum: Quality of Instruction and Student Achievement</p>	
<p>Focus of Update:</p>	<p>Curriculum and Instruction</p>
<p>Update:</p>	<p>Ten amazing dual language teachers endeavored in important collaborative summer planning with our Benchmark Adelante and</p>

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: June 22, 2021

	<p>Advance curriculum to ensure we are teaching for biliteracy in our K-6 50-50 model program. We grew professionally by reading up on the Guiding Principles for Dual Language for curriculum and instruction. Our goals were to create Biliteracy Instructional Guides and revise our Language & Content Allocation and Assessment Plans for the next school year.</p>
<p>Impact on Quality of Instruction or Student Achievement:</p>	<p>Each component in our Benchmark curriculum has a purpose, skill, concept, or standard that it is meant to help teach. Some components are parallel with both languages and focus on the metacognitive and comprehension reading skills/strategies. Other components of our curriculum are not parallel or only partially transferable. These components need to be explicitly taught in both languages. With purposeful planning and collaboration, teachers are able to pick and choose materials appropriate for each language in Benchmark and ultimately enhance reading, writing, speaking and listening in both languages.</p>

<p>Department Focus: Language Acquisition: Accessing Content and Developing Language</p>	
<p>Focus of Update:</p>	<p>Curriculum and Instruction</p>
<p>Update:</p>	<p>The first annual Spanish Immersion Program for K-5 students is scheduled to begin on June 7th for four weeks. Teachers are planning to provide language arts instruction, small guided reading instruction, science and math instruction and Social Emotional learning, all in Spanish.</p>
<p>Impact on Quality of Instruction or Student Achievement:</p>	<p>We will provide students with additional academic, language and cultural instruction in Spanish focused on individual student needs beyond the regular school year. This program will assist in elevating the learning of Spanish in an English dominant country. Further, the program will encourage and motivate students and families to engage in Spanish activities and lessons.</p>

<p>Department Focus: Data and Assessment: Evidence-based Teaching and Learning</p>	
<p>Focus of Update:</p>	<p>Data and Assessment</p>
<p>Update:</p>	<p>AZELLA testing was completed and materials were shipped to ADE on May 25. We tested 252 in person English Learner students and 97 iSchool English Learner students. In total, Osborn completed 353 AZELLA tests. Results will be available around mid-July to share with site principals and Master Teachers</p>

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: June 22, 2021

Impact on Quality of Instruction or Student Achievement:	We are excited to see how our students grew in their language acquisition during this unique school year!
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Department Focus: Grants & School Support	
Focus of Update:	Grant Update
Update:	Due to Longview and Osborn Middle School's eligibility as Targeted Support and Improvement (TSI) schools in need of supports to close the achievement gap between students with disabilities and those without, Osborn applied for and was awarded a TSI grant in the amount of \$30,000.
Impact on Quality of Instruction or Student Achievement:	<p>Our schools and district collaborated with WestEd during the 2020-2021 school year to determine the root cause of our Students With Disabilities low achieving subgroup, and have determined that much has to do with a need for additional collaboration among general and special education teachers, clear tiers of supports for students, clear processes for identification and diagnosis, and a district-wide commitment to embracing inclusive practices.</p> <p>The TSI grant will support these needs by providing funding for professional development to teachers and additional collaboration time for teachers to focus on needs of the subgroups. Each school's Leadership Team members, as well as Curriculum and Special Education staff from the district office will work closely with the team from WestEd.</p>

Department Focus: Parent/Community and Outreach															
Focus of Update:	Homeless Children and Youth														
Update:	<p>Our final McKinney Vento numbers are as follows:</p> <table> <tr> <td>Clarendon</td> <td>25</td> </tr> <tr> <td>Encanto</td> <td>30</td> </tr> <tr> <td>Longview</td> <td>9</td> </tr> <tr> <td>Montecito</td> <td>3</td> </tr> <tr> <td>OMS</td> <td>21</td> </tr> <tr> <td>Solano</td> <td>11</td> </tr> <tr> <td>District Total</td> <td>99</td> </tr> </table> <p>Also, for your reference, the breakdown of housing statistics for the families we served this year was:</p>	Clarendon	25	Encanto	30	Longview	9	Montecito	3	OMS	21	Solano	11	District Total	99
Clarendon	25														
Encanto	30														
Longview	9														
Montecito	3														
OMS	21														
Solano	11														
District Total	99														

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: June 22, 2021

	<p>Doubled/Up 40 Motel Hotel 46 Shelter 9 Unsheltered 4 Total 99</p> <p>Mrs. Carrillo connected with each family at the end of the year to identify the needs they have for summer, and will personally re-connect with families once she returns in July to re-assess their needs and make a new plan for support.</p>
Impact on Quality of Instruction or Student Achievement:	Our support and service to our Osborn families goes far beyond academics. We know that in order to learn and achieve at high levels, basic needs and consistency must be met first.

Department Focus: Curriculum: Quality of Instruction and Student Achievement	
Focus of Update:	Curriculum and Instruction
Update:	<p>This year Clarendon, Solano and Longview 5th and 6th graders were fortunate to have their Family Life and Sexual Health (FLASH) curriculum delivered by medical professionals from Adelante Health Care. Dr. Matthias Kochmann delivered the curriculum to the boys and Nurse Practitioner Charis Wilder delivered the curriculum to the girls. Both Dr. Kochmann and NP Wilder were also supported by additional staff from Adelante.</p> <p>In addition, we were grateful to receive a donation of period packs from Go With the Flow AZ and were able to provide each health office with about 20 packs.</p>
Impact on Quality of Instruction or Student Achievement:	Our curriculum extends far beyond reading and math, and we recognize the importance of providing our adolescents with accurate information about their changing bodies and sexual health. The FLASH curriculum is an approved curriculum by ADE and we are grateful for the partnership with Adelante to teach this important content.

OSBORN SCHOOL DISTRICT NO. 8
June 22, 2021
Board Meeting

Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.

Agenda Item Number – VII-B

Agenda Item

Student Absence Report for month of May

For Board: Action Discussion Information

Background –

School	% Attendance Jan. 21	% Absence	% Attendance Feb. 21	% Absence	% Attendance Mar. 21	% Absence	% Attendance Apr. 21	% Absence	% Attendance May 10	% Absence
Clarendon	91.1%	8.9%	68.39%	31.61%	95.81%	4.19%	89.73%	10.27%	90.63%	9.37%
Encanto	88.9%	11.1%	75.49%	24.51%	94.61%	5.39%	91.51%	8.49%	87.86%	12.14%
Longview	76.83%	23.17%	78.12%	21.88%	85.83%	14.17%	88.33%	11.67%	89.84%	10.16%
OMS	79.39%	20.61%	78.15%	21.85%	80.25%	19.75%	78.17%	21.83%	77.12%	22.88%
Solano	78.18%	21.82%	69.57%	30.43%	90.59%	9.41%	87.13%	12.87%	86.74%	13.26%
MCS	72.27%	27.73%	87.94%	12.06%	77.87%	22.13%	78.51%	21.49%	77.17%	22.83%
DISTRICT										

School	% Attendance Aug. 20	% Absence	% Attendance Sept. 20	% Absence	% Attendance Oct. 20	% Absence	% Attendance Nov. 20	% Absence	% Attendance Dec. 20	% Absence
Clarendon			87.26%	12.74%	95.73%	4.27%	87.10%	12.90%	74.39%	25.61%
Encanto			89.63%	10.37%	86.49%	13.51%	87.99%	12.01%	73%	27%
Longview			86.14%	13.86%	84.13%	15.87%	76.22%	23.78%	74.04%	25.96%
OMS			89.59%	10.41%	81.01%	18.99%	78.34%	21.66%	75.38%	24.62%
Solano			76.43%	23.57%	85.28%	14.72%	80.53%	19.47%	68.12%	31.88%
MCS			77.89%	22.11%	78.43%	21.57%	57.57%	42.43%	62.44%	37.56%
DISTRICT *										

*Synergy is working on calculation of district totals.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Information

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
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This is our mission.**

Agenda Item Number – VII-C

Agenda Item

Substitute Teacher Report for month of May

For Board: Action Discussion Information

Background –

The attached reports reflect a breakdown of substitutes needed due to absences, the percentage of vacancies filled per day and the reasons for those absences.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For information only.

Moved _____ Seconded _____ P/F

Absence Monthly Summary [Return to Report Menu](#)

School(s): View All
May
2021
Employee Types :

View All
Type: Absences/Vacancies

		May 2021							
Sun	Mon	Tue	Wed	Thu	Fri	Sat			
25	26	27	28	29	30	1			
2	3	4	5	6	7	8			
	Total	Total	Total	Total	Total	Total	Total		
	Absences/Vacancies: 14	Absences/Vacancies: 9	Absences/Vacancies: 9	Absences/Vacancies: 18	Absences/Vacancies: 19	Absences/Vacancies: 19	Absences/Vacancies: 19		
	Fill NOT Needed: 2	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 2	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0		
	Fill Needed: 12	Fill Needed: 9	Fill Needed: 9	Fill Needed: 16	Fill Needed: 19	Fill Needed: 19	Fill Needed: 19		
	Filled: 2	Filled: 3	Filled: 5	Filled: 3	Filled: 3	Filled: 3	Filled: 3		
	UnFilled: 10	UnFilled: 6	UnFilled: 4	UnFilled: 13	UnFilled: 16	UnFilled: 16	UnFilled: 16		
	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0		
	Fill Rate: 16%	Fill Rate: 33%	Fill Rate: 55%	Fill Rate: 18%	Fill Rate: 15%	Fill Rate: 15%	Fill Rate: 15%		
9	10	11	12	13	14	15			
	Total	Total	Total	Total	Total	Total	Total		
	Absences/Vacancies: 9	Absences/Vacancies: 10	Absences/Vacancies: 8	Absences/Vacancies: 9	Absences/Vacancies: 8	Absences/Vacancies: 8	Absences/Vacancies: 8		
	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0		
	Fill Needed: 9	Fill Needed: 10	Fill Needed: 8	Fill Needed: 9	Fill Needed: 8	Fill Needed: 8	Fill Needed: 8		
	Filled: 2	Filled: 4	Filled: 3	Filled: 3	Filled: 2	Filled: 2	Filled: 2		
	UnFilled: 7	UnFilled: 6	UnFilled: 5	UnFilled: 6	UnFilled: 6	UnFilled: 6	UnFilled: 6		
	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0		
	Fill Rate: 22%	Fill Rate: 40%	Fill Rate: 37%	Fill Rate: 33%	Fill Rate: 25%	Fill Rate: 25%	Fill Rate: 25%		
16	17	18	19	20	21	22			
	Total	Total	Total	Total	Total	Total	Total		
	Absences/Vacancies: 8	Absences/Vacancies: 8	Absences/Vacancies: 7	Absences/Vacancies: 7	Absences/Vacancies: 7	Absences/Vacancies: 7	Absences/Vacancies: 7		
	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0	Fill NOT Needed: 0		
	Fill Needed: 8	Fill Needed: 8	Fill Needed: 7	Fill Needed: 7	Fill Needed: 7	Fill Needed: 7	Fill Needed: 7		
	Filled: 3	Filled: 4	Filled: 4	Filled: 4	Filled: 4	Filled: 4	Filled: 4		
	UnFilled: 5	UnFilled: 4	UnFilled: 3	UnFilled: 3	UnFilled: 3	UnFilled: 3	UnFilled: 3		
	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0	Held: 0		
	Fill Rate: 37%	Fill Rate: 50%	Fill Rate: 57%	Fill Rate: 57%	Fill Rate: 57%	Fill Rate: 57%	Fill Rate: 57%		
23	24	25	26	27	28	29			
30	31	1	2	3	4	5			

	Total Absences/Vacancies	Fill NOT Needed	Fill Needed	Filled	UnFilled	Held	Fill Rate
May 1	0	0	0	0	0	0	0%
May 2-8	69	4	65	16	49	0	25%
May 9-15	44	0	44	14	30	0	32%
May 16-22	37	0	37	19	18	0	51%
May 23-29	0	0	0	0	0	0	0%
May 30-31	0	0	0	0	0	0	0%
Month	150	4	146	49	97	0	34%

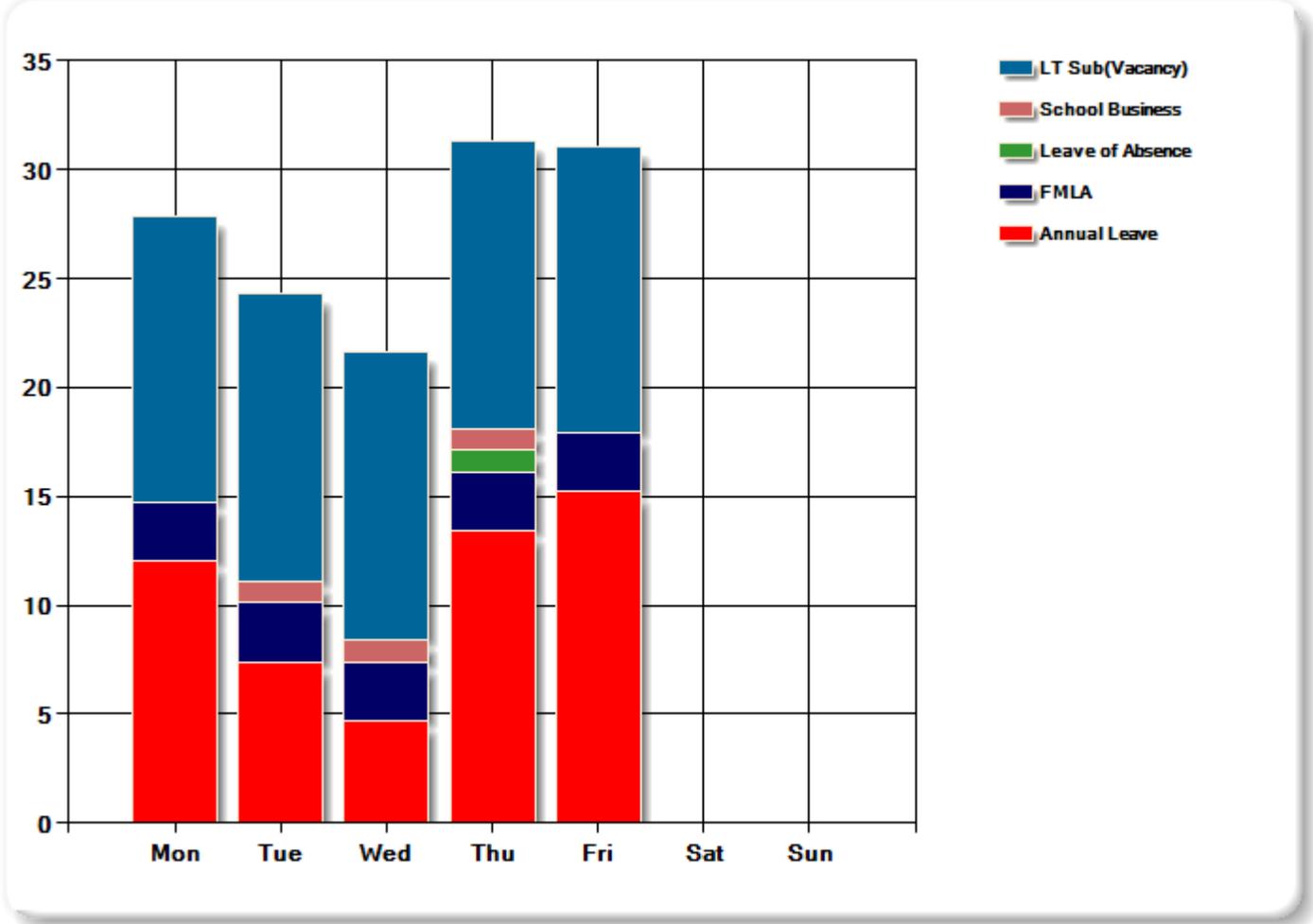
Day of Week Absence Analysis

[Return to Report Menu](#)

Start Date: **End Date:** **Type:** **Employee:**

Vacancy Profile: **School(s):**

Employee Types :



Absence Reasons	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Annual Leave	12	7.4	4.7	13.4	15.2	0	0	52.7
FMLA	2.7	2.7	2.7	2.7	2.7	0	0	13.5
Leave of Absence	0	0	0	1	0	0	0	1
School Business	0	1	1	1	0	0	0	3
Totals	14.7	11.1	8.4	18.1	17.9	0	0	70.2

Vacancy Reasons	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
LT Sub(Vacancy)	13.2	13.2	13.2	13.2	13.2	0	0	66
Totals	13.2	13.2	13.2	13.2	13.2	0	0	66

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – VII-D

Agenda Item
Enrollment Report

For Board: [] Action [X] Discussion [X] Information

Background –

Due to COVID-19 there are no numbers available for April and May 2020.

Table with 4 columns: School, Enrollment May, 2020, Enrollment June 11, 2021 (end of year totals), Difference. Rows include Clarendon, Encanto, Longview, Montecito, Osborn Middle, Solano, Special Ed.*, Preschool, OCiS, and Total.

*Includes students enrolled in the SOAAR Program at Montecito

Average Daily Membership

Table with 4 columns: (blank), 2019-20 100th day ADM, 2020-21 100th day ADM, Difference. Total row shows 2637.51, 2355.677, -281.833.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
Maximize Student Learning & Achievement from PreK to High School
Stewardship and Boardmanship
Equity & Excellence for Opportunity and Outcomes

Recommendation

For Information

Moved _____ Seconded _____ P/F

**OSBORN SCHOOL DISTRICT
ENROLLMENT DATA FOR: June 11, 2021**

ENCANTO		CLARENDON	
Kindergarten		Grade 4	
Annibale, Brenna D/L	19	Aken, Ann D/L	21
Barnett, Desiree	14	Beltran, Michelle	14
Barnett, Linda D/L	15	Hasenstab, Stephanie	17
Chavez, Cristina D/L	15	Ramos Gonzalez, Jocelyn	21
Flores, Jessica	13	Rivera, Rachel D/L	22
Howard, Avery	15	open	
Kleinz, Kelly	17		
TOTAL KINDERGARTEN	108	TOTAL GRADE 4	95
Grade 1		Grade 5	
Canez, Angelmarie	17	Arebalo, Cynthia	20
Enrique, Citlaxochitl D/L	16	Chapman, Alyssa	17
Herscocici, Amanda D/L	17	Kahl, Kayce D/L	13
McCord, Brianna	19	Palache, Hilda D/L	13
Sanchez-Hernandez, Nayely D/L	15		
Tsarsis, Cara	19		
TOTAL GRADE 1	103	TOTAL GRADE 5	63
Grade 2		Grade 6	
Aguirre, Alexis D/L	14	Anderson, Beth	17
Bonillas, Sarah	14	Ruiz, Ruth D/L	16
Jacuinde, Tomas D/L	16	Simpkins, Desiri-Ilana	15
Lovett, Gayle	12	Terriciano, Molly D/L	17
Pavlisick, Kimberly	13	Valentine, Britnie	18
Roberts, Kartina D/L	16		
Singh, Jill	12	TOTAL GRADE 6	83
TOTAL GRADE 2	97	Self-Contained	
Grade 3		Parker, Sam	13
Aguiar, Sara	12		
Conway, Sean	13		
David, Lynn	12		
Garcia, Maria D/L	17		
Valencia, Luis D/L	16		
Wilhelmy, Danielle	13		
TOTAL GRADE 3	83		
Self-Contained			
Anderson, Tamara	11		
Preschool			
Switalla, Erica	20		
TOTAL PRE-SCHOOL	20		
ENCANTO TOTAL	422	CLARENDON TOTAL	254

**OSBORN SCHOOL DISTRICT
ENROLLMENT DATA FOR: June 11, 2021**

LONGVIEW		Montecito	
Kindergarten		Soaar	
Taylor, Maria L. D/L	20	Echeverria, Lushanya	3
Valles, Guillermina SEI	20	Feria, Anna	2
		Rose, Primitiva	2
TOTAL KINDERGARTEN	40	Sabbath, Carrlee	2
Grade 1		Scilley, Theresa	3
Barrera-Vargas, Dayyana	14	TOTAL SOAAR	12
Elias Ulloa, Rosaisela D/L	15		
La O Garcia, Tara	17		
TOTAL GRADE 1	46		
Grade 2		OCiS	
Aveni, Anne Marie SEI	13	Crompton	38
Berkich, Elizabeth	14	Villa	39
Green, Maria D/L	14	Total Grade K	77
TOTAL GRADE 2	41		
Grade 3		Fletcher	40
Diaz, Celest	18	Goetter	39
Heiser, Morgan	15	Maynard - 1	18
		Total Grade 1	97
TOTAL GRADE 3	33		
Grade 4		Hacker	37
Bucklew, Joan	24	Maynard - 2	19
Vasquez, Rogelio D/L	20	Renning	37
		Total Grade 2	93
TOTAL GRADE 4	44		
Grade 5		Dodge	34
DeCindis, Shannon	19	Moum	34
Prutch, Mary	21	Rollins	35
		Total Grade 3	103
TOTAL GRADE 5	40		
Grade 6		Amos	50
Inman, Nicolaus	20	Lightfoot	45
Kindlon, Jacob	17	Total Grade 4	95
TOTAL GRADE 6	37	Cecena	35
Special Needs-Self Contained Cross Cat		Meza	38
Padilla, Kandace	6	Staron	34
Regis (Dachi), Maria	12	Total Grade 5	107
Open			
TOTAL SPECIAL CLASSES	18	Betancourth	41
		Lopez Moreno	49
Preschool		Total Grade 6	90
Garcia, Itzel	14		
TOTAL PRE-SCHOOL	14	OCiS Total	662
LONGVIEW TOTAL	313		

**OSBORN SCHOOL DISTRICT
ENROLLMENT DATA FOR: June 11, 2021**

SOLANO		OMS	
Kindergarten		Grade 7	
Davey, Jenny D/L	16	Adams, Kyle	17
Gully, Emma	16	Beebout-Floyd, Taysia	28
Hansen, Brittany	16	Cooper, Cody	14
		DeNeve, Jorge	20
TOTAL KINDERGARTEN	48	Garcia-Stubbs, D'andre	18
Grade 1		Guzman, Jose	29
Formanek, John	18	Hess, James	16
Lizarraga, Mackenzie	16	Lindeira, Richard	15
Parker, Naomi(1/2 Combo)	10	Linn, Jennifer	16
		Saiz, Sarah	14
TOTAL GRADE 1	44	Sullivan, Melissa	14
Grade 2		Trainor, Randy	29
Duran Solis, Yanet	17	Tsai, Joanne	16
Parker, Naomi(1/2 Combo)	7	Vincent, Madison	17
Scialdone, Arianna	17		
TOTAL GRADE 2	41		
Grade 3		TOTAL GRADE 7	263
Little, Krista	17	Grade 8	
Schlepp, Diana	18	Bachler, Tyler	14
		Berardi, Rhiannon	34
TOTAL GRADE 3	35	Cervantes, Eddie	14
Grade 4		Esposito, Pasquael	29
Fakoya, Latamara	13	Frederick, Mack	33
Schrey, Kaitlyn	12	Gerstner, Doug	14
Tran, Phong Kim	15	Heath, Elizabeth	18
TOTAL GRADE 4	40	Kingsland, Michelle	13
Grade 5		Kitchen, Annie	32
Brodth, Matthew	13	Lee, Jeong Hyo	15
Ramos Gonzalez, John	17	Lindberg, Karen	14
Rivard-Lentz, Haley	12	Linn, Raymond	16
TOTAL GRADE 5	42	Stachel, Allison	13
Grade 6		Sullivan, Melissa	12
Judd, Elisabeth	17	Taylor, Devin	12
Stacey, Emily	16	Tikovitch, Erin	17
TOTAL GRADE 6	33	TOTAL GRADE 8	300
Special Education-Cross Cat		Special Education-Self Contained Cross Cat.	
Bennett, Renee	10	Orona, Charmaine MIMR	4
Meyer, Kelsey	6	Rose, Primitiva	2
Pendelle-Castro, Emily	7		
Mange, Mirna	8	TOTAL SPECIAL CLASSES	6
TOTAL SPECIAL CLASSES	31		
Pre-School		OMS TOTAL	569
Kaplan, Janette	16	DISTRICT TOTAL:	2562
TOTAL PRESCHOOL	16	IN PERSON TOTAL:	1640
SOLANO TOTAL	330	OCiS TOTAL:	922

OSBORN SCHOOL DISTRICT ENROLLMENT BY MONTH - 2020-21

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Last Day
Encanto										
K	158	155	154	152	150	153	149	108	108	108
1	160	158	153	154	152	153	155	102	103	103
2	157	152	149	147	146	147	147	95	97	97
3	142	145	140	140	140	137	137	83	83	83
Spec. Ed.	12	12	14	14	14	13	12	12	11	11
Pre-Sch.	8	8	9	9	10	11	11	11	20	20
TOTAL	637	630	619	616	612	614	611	411	422	422
Clarendon										
4	137	142	143	141	140	142	142	97	95	95
5	123	126	123	123	120	120	122	65	65	63
6	131	132	134	131	131	132	133	84	83	83
Spec. Ed.	9	10	10	10	11	11	11	13	11	13
TOTAL	400	410	410	405	402	405	408	259	254	254
Longview										
K	61	61	62	62	61	56	55	39	40	40
1	76	77	74	75	75	69	67	47	48	46
2	68	69	70	70	71	69	71	40	40	41
3	66	68	68	70	71	64	61	32	33	33
4	74	73	73	72	71	68	69	46	45	44
5	66	65	64	64	65	63	60	41	40	40
6	58	57	55	55	54	52	52	37	37	47
Spec. Ed.	18	17	18	18	18	17	17	17	19	18
Pre-Sch.	12	10	11	11	11	11	11	14	14	14
TOTAL	499	497	495	497	497	469	463	313	316	323
Montecito										
K	0	0	0	1	0	0	0	0	0	
1	2	2	2	2	1	1	1	1	1	1
2	3	3	3	3	3	3	3	3	3	4
3	2	2	2	2	2	2	2	1	1	1
4	1	1	1	1	1	0	0	0	0	0
5	7	7	7	6	6	6	6	6	6	5
6	0	0	0	0	1	3	3	2	2	1
TOTAL	15	15	15	15	14	15	15	13	13	12
OMS										
7	274	278	277	265	265	261	264	150	145	143
8	302	300	298	299	302	303	305	172	160	160
Spec. Ed.	13	12	10	10	10	10	10	7	4	6
TOTAL	589	590	585	574	577	574	579	329	309	309
Solano										
K	61	60	62	60	60	57	58	45	48	48
1	62	62	58	60	61	62	61	43	44	44
2	63	62	63	61	60	58	57	41	43	41
3	59	53	51	50	50	51	51	33	36	35
4	78	81	80	76	76	76	76	43	40	40
5	68	70	72	71	72	71	71	46	44	42
6	65	65	59	57	59	58	59	32	33	33
Spec. Ed.	34	34	34	34	31	27	31	31	31	31
Pre-Sch.	18	14	15	16	16	12	13	16	16	16
TOTAL	508	501	494	485	485	472	477	330	335	330
OCiS										
K								78	78	77
1								101	98	97
2								95	93	93
3								103	103	103
4								97	96	95
5								105	107	107
6								93	90	90
7								115	121	120
8								129	140	140
Dist. Totals	2648	2643	2618	2592	2587	2549	2553	1655	1649	1650

Encanto	Jan. '17	Jan. '18	Jan. '19	Jan. '20	Jan. '21	Encanto	Feb. '17	Feb. '18	Feb. '19	Feb. '20	Feb. '21	Encanto	Mar. '17	Mar. '18	Mar. '19	Mar. '20	Mar. '21	Encanto	Apr. '17	Apr. '18	Apr. '19	Apr. '20	Apr. '21
K	166	181	179	180	150	K	164	175	181	175	153	K	167	179	179	176	149	K	169	176	182	108	108
1	144	168	167	178	152	1	146	167	170	179	153	1	150	169	170	176	155	1	155	169	170	103	102
2	165	144	158	155	146	2	166	141	160	155	147	2	169	145	160	156	147	2	165	147	159	97	95
3	171	166	133	157	140	3	168	164	136	156	137	3	168	164	134	155	137	3	168	167	135	83	83
TOTAL	646	659	637	670	588	TOTAL	644	647	647	665	590	TOTAL	654	657	643	663	588	TOTAL	657	659	646	391	388

Clarendon						Clarendon						Clarendon						Clarendon					
4	181	157	144	137	140	4	177	156	145	137	142	4	180	156	145	135	142	4	187	158	148	95	97
5	148	169	156	144	120	5	148	166	152	143	120	5	150	168	151	142	122	5	151	171	150	65	65
6	131	138	161	151	131	6	132	139	160	152	132	6	133	143	160	152	133	6	135	142	160	83	84
TOTAL	460	464	461	432	391	TOTAL	457	461	457	432	394	TOTAL	463	467	456	429	397	TOTAL	473	471	458	243	246

Longview						Longview						Longview						Longview					
K	73	82	65	75	61	K	76	82	67	78	56	K	74	82	66	78	55	K	74	82	68	40	39
1	73	69	72	73	75	1	75	68	72	76	69	1	76	64	72	76	67	1	76	66	73	48	47
2	85	74	68	73	71	2	88	76	69	70	69	2	88	74	70	67	71	2	87	73	69	40	40
3	77	71	71	75	71	3	78	70	68	74	64	3	78	70	70	75	61	3	77	70	72	33	32
4	82	74	74	76	71	4	83	74	73	75	68	4	82	70	73	75	69	4	85	70	72	45	46
5	93	71	66	57	65	5	94	72	66	59	63	5	94	72	66	73	60	5	94	71	67	40	41
6	60	87	76	68	54	6	61	90	81	71	52	6	62	87	81	71	52	6	62	87	80	37	37
TOTAL	543	528	492	497	468	TOTAL	555	532	496	503	441	TOTAL	554	519	498	515	435	TOTAL	555	519	501	283	282

Montecito						Montecito						Montecito						Montecito					
K	1	1	1	3	0	K	1	1	1	3	0	K	1	1	2	3	0	K	1	1	1	0	0
1	5	1	0	4	1	1	6	1	0	4	1	1	6	2	0	5	1	1	6	2	0	1	1
2	2	7	2	2	3	2	2	6	2	2	3	2	2	6	1	2	3	2	2	6	1	3	3
3	5	2	3	3	2	3	5	2	3	3	2	3	5	2	3	3	2	3	5	2	3	2	1
4	6	5	1	6	1	4	6	5	1	8	0	4	6	6	1	9	0	4	6	7	2	0	0
5	3	5	7	2	6	5	3	5	8	2	6	5	3	5	8	2	6	5	5	5	7	6	6
6	2	7	3	5	1	6	2	7	3	6	3	6	3	7	3	6	3	6	3	7	3	3	2
TOTAL	24	28	17	25	14	TOTAL	25	27	18	28	15	TOTAL	26	29	18	30	15	TOTAL	28	30	17	15	13

OMS						OMS						OMS						OMS					
7	288	274	301	306	265	7	288	278	307	303	261	7	287	276	305	304	264	7	283	276	308	145	150
8	262	285	285	284	302	8	264	287	283	285	303	8	266	287	281	285	305	8	262	287	281	160	172
TOTAL	550	559	586	590	567	TOTAL	552	565	590	588	564	TOTAL	553	563	586	589	569	TOTAL	545	563	589	305	322

Solano						Solano						Solano						Solano					
K	93	76	68	62	60	K	95	77	66	63	57	K	93	75	67	63	58	K	93	75	67	48	45
1	66	94	70	65	61	1	66	95	68	61	62	1	65	97	67	59	61	1	69	96	70	44	43
2	89	68	89	60	60	2	91	69	85	60	58	2	91	70	85	59	57	2	90	71	83	43	41
3	98	81	68	75	50	3	99	84	71	74	51	3	99	86	70	74	51	3	99	87	72	36	33
4	91	98	74	74	76	4	91	96	71	71	76	4	91	97	69	73	76	4	89	95	71	40	43
5	96	85	81	68	72	5	97	82	81	69	71	5	95	83	82	69	71	5	95	84	82	44	46
6	101	87	85	75	59	6	98	87	84	74	58	6	97	88	82	74	59	6	99	91	80	33	32
TOTAL	634	589	535	479	438	TOTAL	637	590	526	472	433	TOTAL	631	596	522	471	433	TOTAL	634	599	525	288	283

OCiS						OCiS						OCiS						OCiS					
												K						K					78
												1						1					101
												2						2					95
												3						3					103
												4						4					97
												5						5					105
												6						6					93
																							115
																							129
																							916
Pre-Sch.	57	42	48	46	37	Pre-Sch.	59	48	49	48	34	Pre-Sch.	59	48	44	48	35	Pre-Sch.	62	49	51		41
Spec. Ed.	64	59	79	85	84	Spec. Ed.	62	64	77	88	78	Spec. Ed.	62	63	78	88	81	Spec. Ed.	56	63	77		80
Dist. Totals	2978	2928	2855	2824	2587	Dist. Totals	2991	2934	2860	2824	2549	Dist. Totals	3002	2942	2845	2833	2553	Dist. Totals	3010	2953	2864	1525	2571

-20 -50 -73 -31 -237 -13 -57 -74 -36 -275 +4 -60 -97 -12 -280 +11 -57 -89

Encanto	May '17	May '18	May '19	May '20	May '21	Year End	Year End	Year End	Year End	Year End	Year End	Encanto
K	165	175	180		108	169	162	173	180		108	K
1	152	168	170		103	172	153	169	168		103	1
2	165	146	160		97	170	160	147	160		97	2
3	167	164	136		83	181	165	162	136		83	3
TOTAL	649	653	646		391	692	640	651	644		391	TOTAL

Clarendon						Clarendon						
4	186	156	146		95	139	187	156	144		95	4
5	149	172	152		65	144	149	170	150		63	5
6	133	144	159		83	149	130	143	158		83	6
TOTAL	468	472	457		243	432	466	469	452		241	TOTAL

Longview						Longview						
K	77	83	69		40	73	75	82	69		40	K
1	79	66	74		48	72	79	67	74		46	1
2	90	74	68		40	80	90	73	67		41	2
3	78	72	72		33	71	77	71	72		33	3
4	85	71	70		45	90	84	71	71		44	4
5	95	74	67		40	70	94	74	67		40	5
6	63	86	81		37	59	61	85	81		47	6
TOTAL	567	526	501		283	515	560	523	501		291	TOTAL

Montecito						Montecito						
K	1	1	1		0		1	1	1		0	K
1	7	2	1		1		7	2	1		1	1
2	2	6	1		3		2	6	1		3	2
3	5	2	3		1		4	3	3		1	3
4	6	7	2		0		6	6	2		0	4
5	6	5	7		6		6	5	7		6	5
6	2	7	3		2		1	7	3		2	6
TOTAL	29	30	18		13		27	30	18		13	TOTAL

OMS						OMS						
7	284	275	307		145	257	283	274	303		143	7
8	260	285	281		160	293	259	286	280		160	8
TOTAL	544	560	588		305	550	542	560	583		303	TOTAL

Solano						Solano						
K	93	75	28		48	78	92	75	68		48	K
1	70	94	70		44	90	69	94	70		44	1
2	88	70	85		43	104	87	70	82		41	2
3	98	84	74		36	82	97	82	73		35	3
4	89	93	71		40	104	89	92	71		40	4
5	95	82	83		44	108	95	82	84		42	5
6	99	90	81		33	76	98	90	81		33	6
TOTAL	632	588	492		288	642	627	585	529		283	TOTAL

OCiS												
K					78						77	
1					98						97	
2					93						93	
3					103						103	
4					96						95	
5					107						107	
6					90						90	
7					121						120	
8					140						140	
					926						922	
Pre-Sch.	62	50	52		50	63	63	50	52		50	Pre-Sch.
Spec. Ed.	56	63	79		76	73	54	62	73		79	Spec. Ed.
Dist.Totals	3007	2942	2833		2575	2967	2979	2930	2852		2573	Dist.Totals

+17 -65 -109 -13 +12 -49 -78

SpEd Monthly Enrollment Worksheet							
						Date: June 15, 2021	
Clarendon	Encanto	OMS	Solano	Longview	Montecito	Program	Total
		4	2			Private Pl. (OSD Students)	6
	20		14	15		Pre-School	49
						Headstart	0
11	11	5	31	17		Self-Contained	75
					11	SEAS	11
58	31	85	32	39		Resource	245
18	23	28	39	26		Speech & Lang (w/add'l disability)	134
14	31	6	6	18		Speech & Lang	75
						Community PS SPED	0
6	4			1		Service Plans (Private Sch Stud)	11
						Homebound SPED	0
89	97	100	85	90	11	Totals**	472
** Totals Do Not Include Speech (w/add'l disability)							
FBC	1		Self-Contained			Hearing	8
AZ Day Sch Deaf	2		Meyer	6		Vision	6
ACCEL	0		Pendell Castro	7		Orthopedic Impairment	2
The Aces	6		Mange/Sanchez	8		Physical Therapy	9
Service Plans	11		Bennett	10		Occupational Therapy	68
RTC	0		Padilla	6		Autism	45
			Regis	12		MDSSI	1
			Anderson	11		MiID	13
Changemakers	7		Parker	11		MoID	2
			OMS SC	5		Voucher	3
			SEAS				
Home Bound Non-SPED	0		Scilley	3		Peer model Preschool	
			Sabbath	4		504 Non-SPED	18
			Rose	4			

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.**

Agenda Item Number – VIII- A

Agenda Item

Propose 2021/22 Expenditure Budget, Set Public Hearing Date for Adoption of the 21/22 Budget and Approval to Spend Funds from Insurance Proceeds

For Board: Action Discussion Information

Background

A.R.S. §15-905 requires each district to annually prepare a proposed budget no later than July 5. The district must also publish or mail a copy of the proposed Budget Summary, a Notice of Public Hearing and the board meeting date/time no later than 10 days prior to the date of the Adoption meeting, which must be held no later than July 15th. The budget will be published on the ADE web site.

A.R.S. §15-1103 stipulates that districts may use monies from the Insurance Proceeds Fund only after notice and a public hearing, each year, we combine this requirement with the adoption of the budget.

Note- The proposed budget has been prepared using draft forms and anticipated funding levels, as the state’s FY22 budget has not been approved by the legislature. The anticipated funding items included in the proposed FY22 Legislative budget are:

Inflation to both the Base support levels and Transportation Support Levels
Increases to Sped and new Gifted Group B student weights

Legal

A.R.S. §15-905

Financial

Proposed budget sets forth the estimated parameters of District spending in 2021/22

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the 2021/22 proposed expenditure budget as presented and call for a public hearing and board meeting at the District Office on July 13, 2021, at 5:00 P.M. For the purpose of hearing public comment, approving the expenditure of Insurance proceeds, and adopting the 2021/22 expenditure budget.

Moved _____ Seconded _____ P/F

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 070408000
VERSION Proposed

I certify that the Budget of Osborn School District District, maricopa County for fiscal year 2022 was officially proposed by the Governing Board on, June 22, 2021, and that the complete Proposed Expenditure Budget may be reviewed by contacting Lisa Nye at the District Office, telephone 602-707-2000 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2020 ADM	2021 ADM	2022 ADM	1. Average salary of all teachers employed in FY 2022 (budget year)	53,829
Attending	2,637.510	2,352.474	2,402.274	2. Average salary of all teachers employed in FY 2021 (prior year)	52,773
2. Tax Rates:				3. Increase in average teacher salary from the prior year	1,056
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		Prior FY	Est. Budget FY	4. Percentage increase	2%
		2.2064	2.2064	Comments on average salary calculation (Optional):	
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)					
		2.2656	2.2656		
3. Budgeted Expenditures and Budget Limits				5. Average salary of all teachers employed in FY 2018	
		Budgeted Expenditures	Budget Limit	43,581	
Maintenance & Operation Fund		19,950,432	19,950,432	6. Total percentage increase in average teacher salary since FY 2018	
Classroom Site Fund		2,935,275	2,935,275	24%	
Unrestricted Capital Outlay Fund		3,940,375	3,940,375		

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./ (Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	7,401,877	7,838,704	262,000	262,000	7,663,877	8,100,704	5.7%
2000 Support Services							
2100 Students	392,960	399,686	15,000	15,000	407,960	414,686	1.6%
2200 Instructional Staff	476,620	484,813	23,500	23,500	500,120	508,313	1.6%
2300, 2400, 2500 Administration	1,867,599	1,867,599	292,000	292,000	2,159,599	2,159,599	0.0%
2600 Oper./Maint. of Plant	1,173,729	1,190,509	1,390,500	1,390,500	2,564,229	2,581,009	0.7%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	75,000	75,000	75,000	75,000	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	15,500	15,500	6,100	6,100	21,600	21,600	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	11,328,285	11,796,811	2,064,100	2,064,100	13,392,385	13,860,911	3.5%
200 and 300 Special Education							
1000 Instruction	3,098,448	3,153,937	222,000	222,000	3,320,448	3,375,937	1.7%
2000 Support Services							
2100 Students	1,031,126	1,030,874	239,000	239,000	1,270,126	1,269,874	0.0%
2200 Instructional Staff	207,082	207,632	7,000	7,000	214,082	214,632	0.3%
2300, 2400, 2500 Administration	0	0	2,500	2,500	2,500	2,500	0.0%
2600 Oper./Maint. of Plant	0	0	500	500	500	500	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	4,336,656	4,392,443	471,000	471,000	4,807,656	4,863,443	1.2%
400 Pupil Transportation	440,956	922,707	238,000	130,000	678,956	1,052,707	55.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	170,549	173,371	0	0	170,549	173,371	1.7%
TOTAL EXPENDITURES	16,276,446	17,285,332	2,773,100	2,665,100	19,049,546	19,950,432	4.7%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 070408000
 VERSION Proposed

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	19,049,546	19,950,432	900,886	4.7%
Instructional Improvement	210,000	155,000	(55,000)	-26.2%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	2,336,180	2,935,275	599,095	25.6%
Federal Projects	8,026,380	17,617,000	9,590,620	119.5%
State Projects	737,500	735,000	(2,500)	-0.3%
Unrestricted Capital Outlay	3,577,712	3,940,375	362,663	10.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	7,138,700	7,211,933	73,233	1.0%
School Plant Fund	250,000	250,000	0	0.0%
Auxiliary Operations	35,000	35,000	0	0.0%
Bond Building	27,000,000	3,000,000	(24,000,000)	-88.9%
Food Service	2,750,000	2,750,000	0	0.0%
Other	1,460,000	1,445,000	(15,000)	-1.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	4,532,656	4,532,656
Gifted Education	275,000	330,787
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	4,807,656	4,863,443

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	13	13	1 to 184.8
Teachers	1	193	194	1 to 12.4
Other		25	25	1 to 96.1
Subtotal	1	231	232	1 to 10.4
Classified --				
Managers, Supervisors, Directors		7	7	1 to 343.2
Teachers Aides		50	50	1 to 48.0
Other		120	120	1 to 20.0
Subtotal	0	177	177	1 to 13.6
TOTAL	1	408	409	1 to 5.9
Special Education --				
Teacher		21	21	1 to 13.0
Staff		30	30	1 to 9.0

**OSBORN SCHOOL DISTRICT
2021/22 M&O Projection Summary**

	<u>2020/21 Adopted</u>	<u>2020/21 Revised 5.6.21</u>		<u>2021/22 Proposed</u>	
ADM	2,637.510	2,355.157	(282.35)	2,402.474	*est 50 students return
Weighted Count	3,603.582	3,215.172	(388.41)	3,302.788	
Base Level	4,150.42	4,150.42		4,305.73	
Inflation FY22 = 1.21%	72.22	72.22		52.10	
increase to base level - teacher salaries	83.09	83.09		32.82	
1.25% increase for eligible districts	53.82	53.82		54.88	
Base Level per WSC	X 4,359.55	4,359.55		4,445.53	\$85.98
Base Level	= 15,709,995.91	14,016,703.09	(\$1,693,293)	14,682,643.14	\$665,940.05
Distance Learning Adjustment	-	-598,586.95	(\$598,587)		
Audit Fees	+ 23,696.00	23,696.00		27,000.00	
Base Support Level	15,733,691.91	13,441,812.14		14,709,643.14	\$1,267,831.00
TRCL	705,740.57	705,740.57		705,740.57	
RCL	16,439,432.48	14,147,552.71	(\$2,291,880)	15,415,383.71	\$1,267,831.00
15% Override	2,465,915.00	2,465,915.00		2,312,308.00	(\$153,607.00)
DAA Transfer*	778,000.00	778,000.00		778,000.00	
Tuition Revenue- ASDB	7,000.00	7,000.00		7,000.00	
5-Year \$75M allocation	170,325.00	171,094.00		166,050.00	
Budget Carryover- est	934,402.00	1,479,984.00	\$545,582	1,271,690.00	(\$208,294.00)
	<u>20,795,074.48</u>	<u>19,049,545.71</u>	(\$1,745,529)	<u>19,950,431.71</u>	\$900,886.00 Compared to FY21 final revision (\$844,642.77) Compared to FY21 adopted expenditure levels

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

**Children want knowledge, challenge and recognition.
Parents want independent, passionate learners in a safe environment.
This is our mission.**

Agenda Item Number – VIII- B

**Agenda Item
Social Centric Institute**

For Board: Action Discussion Information

Background –

Social Centric Institute (SCi), is a non-profit built to educate anyone and everyone to be healers of historical trauma around racial intersections, class, religion, gender, and environmental disruption. SCi has engaged every demographic throughout the US in historical trauma healing processes. The approaches draw from many technologies that are colonial, decolonized, and indigenous.

Social Centric Institute would like to partner with the district moving forward, in the form of taking residence at Montecito, offering of social justice institutes to other districts and nonprofits, and training Osborn educators as leaders in social justice work within Osborn, through SCi, and in the valley.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Information Only

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – IX

Agenda Item

Board Development

For Board: Action Discussion Information

Background –

Future Board Professional Development

A. NSBA Equity Online Symposium July 13-14, 2021

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number –X

Agenda Item

Reflections/Feedback on Meeting

For Board: Action Discussion Information

Background –

Reflect on the business of tonight’s meeting. You may comment on how it aligns to our goals.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

June 22, 2021

Board Meeting

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Agenda Item Number – XI

Agenda Item

Future Agenda Items

For Board: Action Discussion Information

Mr. Peralta

- Class sizes **(Update from Superintendent on 6/16/21)**

Mr. Hermes

- Class sizes **(Update from Superintendent on 6/16/21)**
- How does the district support teachers who are parents **(Update from Superintendent on 6/16/21)**
 - Paid leave
 - Health insurance with dependents
 - Childcare
- Ways the district can be more environmentally conservative and sustainable **(Update from Superintendent on 6/16/21)**

Mr. Flamand

- Update on what the district does to conserve resources, recycling programs, reducing energy consumption, etc. **(Update from Superintendent on 6/16/21)**
- Long term planning for FMLA and class sizes **(Update from Superintendent on 6/16/21)**

Ms. Corbin

- Classroom visits/visit summer school **(visits still not scheduled as we are hoping to hold task force meetings about school mitigation strategies by the end of the week of June 21-25, which would then discuss visitors onto campus)**

President Aquilar

- Future discussion about equipment and technology disposal- possible agreement with Mexico **(Update from Superintendent on 6/16/21)**
- Breakfast in the classroom **(continuing for 21-22 school year)**
- Recognizing the effects of COVID on student’s mental health, look at ways that online data collected can provide insight into student’s lives allowing the district to be proactive in assisting with mental health needs **(Update from Superintendent on 6/16/21)**
- Update on the data of students who have been screened under the alert system regarding the flagged words such as depression, suicide, etc. **(Update from Superintendent on 6/16/21)**

Agenda Item Number – XIII

Adjournment

Moved _____ Seconded _____ P/F