

OSBORN SCHOOL DISTRICT NO. 8
GOVERNING BOARD MEETING
January 17, 2023

Regular Meeting – 5:30 P.M.

CONSISTENT WITH THE REQUIREMENT OF A.R.S. §38-431.02, NOTICE OF THIS MEETING HAS BEEN POSTED. LOCATION OF THE MEETING IS:

**THE OSBORN DISTRICT OFFICE
1226 WEST OSBORN ROAD
PHOENIX, AZ 85013**

The Governing Board finds that it is in the best interests of the District and its community to conduct its public meeting both in person and via Youtube Livestream. Access to the livestream is found at : https://www.youtube.com/live/D_olyTPt-DQ?app=desktop&feature=share

The public will be able to listen to the meeting live through livestream. An Osborn employee will read the Call to the Public comments received via email. Any communication received in Spanish, will be translated and read to the members of the Governing Board in English. The comments in their entirety will be presented to the Governing Board in writing. You may also present a live Call to the Public if you are attending in person or on the Youtube Livestream. An individual wishing to address the Governing Board using technological access must email their message or request to speak live to lnye@osbornsd.org by 12:00pm on Tuesday, January 17, 2023.

Agendas are available at least 24 hours prior to each meeting in the District Office at 1226 West Osborn Road, Monday through Friday between the hours of 7:30 a.m. and 4:30 p.m. One or more Board members may attend telephonically. Board members attending telephonically will be announced at the meeting. The board may vote to recess into an executive session for the purpose of obtaining legal advice from the board's attorney on any matter listed on the agenda pursuant to A.R.S. §38-431.03(A)(3). Accommodations for individuals with disabilities, including alternative format materials, sign language interpretation, assistive listening devices, or assistance with Calls to the Public are available upon 72 hours' advance notice through the Office of the Superintendent 602-707-2002. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

I. Call to Order

II. Pledge of Allegiance/Land Acknowledgement and School Presentation

Principal Martin will share information about their 21st Century programming and recent events that highlight their Core Value of Joy.

III. District Announcements

A. Clarendon Spread LOVE Awards

IV. Consent Agenda – Approval of Items since December Meeting

A. Ratification of Accounts Payable Vouchers

B. Ratification of Payroll Vouchers

C. Board Minutes

1. January 5, 2023 Organizational Meeting

2. December 22, 2022 Special Meeting

3. December 13, 2022 Regular Meeting

D. Approval of Personnel Items

1. New Employees

2. Extra Duty Contracts

3. Employment Changes/Additions

4. Resignations

- 5. Terminations
- 6. Retirements
- 7. Leaves of Absence
- E. Donations
- F. Expenditure and Revenue Report
- G. Student Activities Statement of Revenue and Expenditures
- H. Disposal of Equipment
 - I. Update of FY22 Annual Financial Report (Page 4)
- J. Annual Appointment of Student Activities Treasurer
- K. Approval to Close District Bank Account
 - 1. Revolving Fund
 - 2. Flexible Spending
- L. Approval of MOU between Clarendon and Watershed Management Group
- M. Approval of the Clarendon 6th Grade Field Trip to the Grand Canyon May 5, 2023.
- N. Second Amendment to the Verizon Wireless Easement Agreement at OMS
- O. Adoption of Revised DOA Travel Policy
- P. Approval of Bond Projects

V. Call to the Public

VI. Board Presentation-

None this month

VII. Administrative Reports Since December Meeting

- A. Administrative Reports—Principals and district office administrators submit progress reports on work completed in their school/department as well as upcoming events. Principal reports are also sent to parents to improve communication. Board members may comment.
- B. Suspension Report for the month of December
- C. Student Absence Report for month of December
- D. Substitute Teacher Report for the month of December
- E. Student Enrollment Report as of January

VIII. ACTION ITEMS

Action/Approval

- A. Approval of first reading of revisions to the following ASBA policies:

- IHAMB-EA- Family Life Education
- IHAMB-EB Family Life Education
- IJL-E Library Materials Selection and Adoption
- FABDA- Admission of Students in foster Care
- Regulation-JFABDA- Admission of Students in Foster Care
- JHD-EB- Exclusions and Exemptions from School Attendance
- KB-EC- Parental Involvement in Education

INFORMATION UPDATES

IX. Board Development

- A. Governing Board members will have the opportunity to discuss PD topics for video or reading of interest for remainder of the 22-23 school year
- B. ASBA BOLTS Conference February 10, 2023 (Deadline to register Feb. 1st)

X. **Reflections/Feedback on Meeting**

Reflections on the business of this meeting. Governing Board members may comment on how reflections align to Board goals.

XI. **Future Agenda Items**

XII. **Adjournment**

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – I/II

Agenda Item

Call to Order

Pledge of Allegiance/Land Acknowledgement/School Presentation

For Board:

Action

Discussion

Information

Osborn School District Land Acknowledgement

Arizona is home to 22 tribal nations. Osborn School District is situated on the homelands of the Akimel O’odham and Piipaash People. Osborn School District recognizes the original inhabitants of these lands and recognizes they still reside throughout the City of Phoenix. We recognize their wisdom, impact, and generosity toward us. Osborn School District is surrounded by the original Salt River canals that were constructed by the ancestral Sonoran Desert people, the Huhugam. These canals created a livelihood for the people and are still in use today. We acknowledge the modern indigenous people that inhabited this area as well as their Sonoran Desert ancestors, the Huhugam.

Background –

Clarendon will share information about our after-school 21st Century programming, as well as other recent school events that highlight our district Core Value of Joy. We will also celebrate our January Spread L.O.V.E. (Living Our Values Every Day) Award recipients from Clarendon.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Information Only

Moved _____

Seconded _____

P/F

OSBORN SCHOOL DISTRICT NO. 8
January 17, 2023
Board Meeting

The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.

Agenda Item Number – III

Agenda Item

District Celebrations and Announcements

For Board: Action Discussion Information

Background –

A. Clarendon Spread LOVE Awards

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Information Only

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-A

Agenda Item

Ratification of Accounts Payable Vouchers

For Board: Action Discussion Information

Background –

The following worksheets reflects Accounts Payable warrants processed through the County Treasurer for district liabilities.

A.R.S. §15-321.G requires that, “An order on a county school superintendent for a salary or other expense shall be signed by a majority of the governing board. An order for salary or other expense may be signed between board meetings if a resolution to that effect has been passed prior to the signing at a regular or special meeting of the governing board and the board ratifies the order at the next regular or special meeting of the governing board.”

Legal

A.R.S. §15-321.G

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board ratify payment of 2022/23 Accounts Payable Vouchers from December 1 through December 31, 2022.

Moved _____ Seconded _____ P/F

Osborn School District No. 8
Summary of FY22 Accounts Payable Vouchers Processed
12/01/22 through 12/31/22

Fund Title	Fund #	Total
M & O	1	327,520.65
P301 Base Pay	11	0.00
P301 Performance Payout	12	0.00
Instructional Improvement fund	20	0.00
Title I	100	0.00
Title I	101	10,879.74
Title I Targeted Support & Improvement	115	0.00
Title I Targeted Support & Improvement	116	11,000.00
Title IIA - Improving Teacher Quality	140	0.00
Title IIA - Improving Teacher Quality	141	0.00
TITLE IV-SAFE & DRUG FREE BASIC	160	90.89
Title IV- Safe & Drug free basic	161	0.00
21st Century (Enc, Sol)	162	38,164.24
21st Century	163	10,428.96
Title III	190	0.00
Title III	191	493.16
Emergency Immigrant Funding	196	0.00
Title VII - Indian Ed	200	0.00
Idea - Basic	220	0.00
ARRA - IDEA BASIC	221	299.00
Idea - Preschool Grant	222	0.00
Idea Edisa	223	0.00
Idea Edisa-1 Implementation	224	0.00
ARP- IDEA BASIC	228	908.00
JOHNSON-O'MALLEY	230	0.00
JOHNSON-O'MALLEY	231	0.00
Education for Homeless Children	280	0.00
Education for Homeless Children	281	3,268.79
ARRA-ED For Homeless	283	0.00
ARP-Homeless I	284	0.00
Medicaid Reimb	290	676.27
PRE School Dev GRANT	320	0.00
Pre School Dev - Start - Up	322	0.00
ESSER CARES	326	0.00
Acceleration Academy Grant	327	0.00
ENROLLMENT STABILIZATION GRANT	328	0.00
HQEL	333	100.00
ESSER/CARES ROUND II	336	16,734.24
ACCELERATION ACADEMIES	337	2,800.00
ESSER ROUND III	346	31,702.88
TIF GRANT - ASU	352	0.00
Scoppes - Counseling Grant	376	0.00

Arts in Education	377	0.00
Race To The Top	396	0.00
GIFTED	450	0.00
RESULT BASED FUNDING	457	866.11
AZ Transportation Modernization	465	41,078.66
VW BUS SETTLEMENT	476	0.00
Safe Schools	480	0.00
EARLY LITERACY GRANT	472	900.00
School Emergency Readiness	485	0.00
Sch Pl-Sales/Leas Over 1 YR	500	0.00
School Plant Sales	502	6,355.49
School Plant 1 Year/Less	505	0.00
Food Service	510	89,405.91
Civic Center	515	0.00
Community School	520	102.53
Community School Montessori	521	0.00
Auxiliary Operations	525	268.00
Extra Curr Tax Fees CR	526	268.00
Gift and Donations	530	9,409.39
Fingerprint	540	0.00
Insurance Proceeds	550	0.00
Textbooks	555	0.00
Indirect Costs	570	375.00
Unemployment Insurance	575	0.00
Insurance Refund	585	0.00
Unrestrict Capital Outlay	610	195,101.37
Bond Building funds	630	379,203.35
Energy & Water Savings	665	0.00
SFB BUILDING RENEWAL	691	0.00
Student Activities	850	61.84
Employee Insurance Fund	855	967,084.05
		<u>\$2,145,546.52</u>

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-B

Agenda Item

Ratification of Payroll Vouchers

For Board: Action Discussion Information

Background –

The following worksheets reflects payroll warrants processed through the County Treasurer for employee salaries and payroll liabilities.

A.R.S. §15-321.G requires that, “An order on a county school superintendent for a salary or other expense shall be signed by a majority of the governing board. An order for salary or other expense may be signed between board meetings if a resolution to that effect has been passed prior to the signing at a regular or special meeting of the governing board and the board ratifies the order at the next regular or special meeting of the governing board.”

Legal

A.R.S. §15-321.G

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board ratify payment of 2022/23 Payroll Vouchers processed from December 1 through December 31, 2022.

Moved _____ Seconded _____ P/F

Osborn School District No. 8

Summary of Payroll Vouchers 12/1/22 thru 12/31/22

Voucher number		
<u>Fund Title</u>	<u>Fund</u>	<u>Total</u>
Maintenance & Operation	001	1,344,692.87
Proposition 301	011	57,285.91
Proposition 301	012	0.00
Instructional Improvement Fund	020	12,847.00
	71	0.00
Title I Disadvantaged Grant	100	6,046.68
	101	104,492.06
	115	0.00
	116	0.00
Title I Focus School	117	0.00
Title IIA	140	144.40
	141	16,400.39
	160	96.26
	161	911.53
	162	11,370.79
21st CCLC Grant	163	13,616.93
Title III	190	0.00
Title III	191	3,745.96
Title VII-Indian Ed	200	3,910.66
IDEA - General Entitlement Grant	220	0.00
	221	63,992.04
IDEA-Preschol Grant	222	1,986.84
AZ Tech Assistive Technology	227	0.00
Johnson O'Malley	230	0.00
	231	2,607.10
McKinney Vento	280	0.00
	281	0.00
	283	0.00
Medicaid Reimbursement Fund	290	31,057.16
Preschool Developmental Year 1	320	0.00
	326	0.00
	327	0.00
	333	25,229.17
	336	22,813.19
	337	0.00
	346	166,672.52
ASU - TIF Grant	352	0.00
SCOPPEs-Counseling Grant	376	0.00
Arts in Education Grant	377	0.00
	457	15,872.72
	472	22,745.43

	478	
	480	0.00
	482	24,216.75
Plant Fund	505	0.00
Food Service Fund	510	98,994.03
Civic Center	515	8,362.96
Community Schools	520	5,749.79
	521	2,303.41
Auxiliary Operations	525	0.00
Extra Curr Tax Fees	526	96.94
Gifts & Donations	530	17,558.93
Indirect Costs Fund	570	19,405.12
Intergovernmental Agreement	955	0.00
	610	0.00
	630	0.00
		<u>\$ 2,105,225.54</u>

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-C-1-3

Agenda Item

Approval of Governing Board Minutes

For Board: Action Discussion Information

Background –

Approval is requested for the minutes of the following meetings:

1. January 5, 2023 Organizational Meeting
2. December 22, 2022 Special Meeting
3. December 13, 2022 Regular Meeting

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the Governing Board minutes as presented.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8
Governing Board Organizational Meeting
January 5, 2023

The Organizational Meeting of the Osborn School District Governing Board was called to order at 5:31 p.m. by Board Clerk Ed Hermes

Ed Hermes, Board Clerk
Ylenia Aguilar, Board Member
Luis Peralta, Board Member
Leanne Greenberg, Board Member
Violeta Madison Ramos, Board Member
Dr. Michael Robert, Superintendent

ACTION/APPROVAL

Board Reorganization

Election of President

Mr. Hermes asked for nominations for Governing Board President. Ms. Aguilar nominated Mr. Hermes. Mr. Hermes accepted the nomination and the nomination was seconded by Ms. Ramos.

No other nominations were made.

Motion carried. 5-0.

Mr. Hermes aye
Ms. Aguilar aye
Mr. Peralta aye
Mrs. Greenberg aye
Mrs. Madison Ramos aye

Election of Clerk

Ms. Aguilar nominated Mr. Peralta. Mr. Peralta accepted the nomination and Ms. Ramos seconded.

No other nominations were made

Motion carried 5-0.

Mr. Hermes aye
Ms. Aguilar aye
Mr. Peralta aye
Mrs. Greenberg aye
Mrs. Madison Ramos aye

Call to the Public

There were no requests,

Establishment of Meeting Dates, Times, Places

There was a short discussion that took place regarding background of meeting times.

Mr. Peralta moved to approve. Ms. Aguilar seconded. Motion carried 5-0

Mr. Hermes aye
Ms. Aguilar aye
Mr. Peralta aye
Mrs. Greenberg aye
Mrs. Madison Ramos aye

Approval of Open Enrollment Capacity for 2023-2024 School Year

Dr. Robert stated that with enrollment beginning for the 23-24 school year the item is being brought for approval as required by statute.

Ms. Aguilar moved to approve. Mrs. Greenberg seconded. Motion carried 5-0.

Mr. Hermes aye
Ms. Aguilar aye
Mr. Peralta aye
Mrs. Greenberg aye
Mrs. Madison Ramos aye

Decision of Dismissal of J. Williams

Dr. Robert said after being heard in an evidentiary hearing the Hearing Officer has recommended dismissal.

Ms. Aguilar moved to approve. Mr. Peralta seconded. Motion carried 5-0.

Mr. Hermes aye
Ms. Aguilar aye
Mr. Peralta aye
Mrs. Greenberg aye
Mrs. Madison Ramos aye

Adjournment

President Hermes declared the meeting adjourned at 5:43 pm.

Minutes submitted by:

Lisa Nye, Executive Assistant
to the Superintendent and Governing Board

Luis Peralta, Board Clerk

The Regular Meeting of the Osborn School District Governing Board was called to order at 5:33 p.m. by Board President Flamand.

Present:

Juan Carlos Flamand, Board President
Edward Hermes, Board Clerk
Sue Corbin, Board Member
Ylenia Aguilar, Board Member
Luis Peralta, Board Member
Dr. Michael Robert, Superintendent

Pledge of Allegiance/School Presentation/District Celebrations

Mrs. Hayes led the pledge. Mrs Ahl then explained how the Dean's List is used as a tool to reward students for positive behaviors. Rewards include a staff vs student volley ball game a trip to Skyzone, dances, a trip to see a movie and a trip to McDonalds.

Students are using Lexia daily to strengthen skills and are also rewarded both as a class and individually for meeting thresholds.

OMS Math teacher, Mr. Linn then shared information about the Robotics Club he teaches through the 21st Century Program. He shared that his goal for the program is to establish a strong relationship with high schools to support students interested in pursuing STEM careers. Mr. Linn said he would like to grow and have opportunities for students to participate in competitions.

Spread LOVE recipients were recognized and received a certificate and lapel pin from Principal Hayes.

Jennifer Linn -Relationships
Chantal Becerra -Growth
Megan Gunderson -Equity
Margarita Capetillo -Joy
Patricia Beck – Integrity

Dr. Robert shared that Becky McNany will be retiring the end of the month but will attend the celebration at the end of year for the awards.

Dr. Robert shared that the Merriment in Melrose celebration continues to grow yearly and has become a community event.

Congratulating Julia Georges and Principal Martin for being awarded a Mr. Holland's Opus grant for several instruments totaling \$37,800.

The district will also be receiving a check in the amount of \$2,500 from Phoenix West Rotary which former superintendent Dr Basnett is a member of. These funds will be used to support families in need.

Dr. Robert then provided highlight of departing member President Flamand's service to Osborn. His service began with committee work asking for a bond supporting capital needs and becoming president of the committee that has brought over 65 million dollars to the district. President Flamand then stepped in to fill a vacancy on the Board and was thanked for his service.

Providing highlights of retiring member Corbin's years in Osborn, he shared that in addition to her 12 years on the Board, she worked for the district for 27 years and attended Osborn schools as a student.

President Flamand called for a break at 6:13 p.m.

President Flamand called the meeting back to order at 6:22 p.m.

I. Consent Agenda – Approval of Items Since November Meeting

- A. Ratification of Accounts Payable Vouchers
- B. Ratification of Payroll Vouchers
- C. Board Minutes
 - 1. November 15, 2022 Regular Meeting
- D. Approval of Personnel Items
 - 1. New Employees
 - 2. Extra Duty Contracts
 - 3. Employment Changes/Additions
 - 4. Resignations
 - 5. Terminations
 - 6. Retirements
 - 7. Leaves of Absence
- E. Donations
- F. Expenditure and Revenue Report
- G. Student Activities Statement of Revenue and Expenditures
- H. Disposal
- I. Renewal of Data Sharing Agreement with Teach for America
- J. Renewal of Teach for America Agreement
- K. Approval of out of state travel for Tere Obrochta to attend a Montessori Conference in Boston, MA March 16 -19, 2023.
- L. Disposal of District Property

Mr. Hermes moved to approve. Mr. Peralta seconded. Motion carried 5-0.

Mr. Hermes aye
Ms. Corbin aye
Ms. Aguilar aye
Mr. Peralta aye
Mr. Flamand aye

Call to the Public

Ms. Nye read a statement submitted by teacher Sammi Wright. Ms. Wright's statement asked members delay a vote on the Prop 301 compensation payout to allow additional time for the Prop 301 Committee member to meet again.

Admin Reports

As requested by President Flamand, Mrs. Potter Davis provided an overview of the MSAN Conference recently attended. She expressed her appreciation of networking with district leaders who share similar concerns. Dr. Robert shared that his appreciation of the networking and said in the future the group will focus on best practices, sharing strategies continued focus on English language learners stating the challenge of teacher shortages and addressing these needs in communities of color.

Mrs. Potter Davis said it was good to share enjoyed connecting with Isaac and several districts from Virginia. She said that knowing there are other states and districts going thru similar challenges allows for good connections.

Approval of the FY23 Budget Revision

Mr. Hermes moved to approve. Ms. Aguilar seconded. Motion carried 5-0.

Mr. Hermes aye
Ms. Corbin aye
Ms. Aguilar aye
Mr. Peralta aye
Mr. Flamand aye

Approval of FY23 Hourly Salary Schedule update

Dr. Woodland said that the proposed increase to the classified hourly schedule reflects a 4.5% increase aligning with the minimum wage increase of \$13.85 per hour.

Mr. Hermes moved to approve. Ms. Corbin seconded. Motion carried 5-0.

Mr. Hermes aye
Ms. Corbin aye
Ms. Aguilar aye
Mr. Peralta aye
Mr. Flamand aye

Approval of the Prop 301 Performance Based Compensation Plan for 2022/23

Leanne Greenberg addressed the Board under the Call to the Public. Ms. Greenberg shared her concerns with the proposed payout plan stating that with the change in the law the district could approve using 99 percent of the 301 funds allocated towards base pay for teachers rather than being tied to evaluations. She said that consideration should be given to provide maximum compensation.

Maitlyn Reynolds shared that pay tied to evaluations encourages competition. She said she would prefer to see the funds used to promote as retention stipend given to all proficient teachers rather than tied to a score. She said she loves Osborn but the current financial situation makes it difficult to stay.

Storm Gerlock, Erika Switalla, and Tara La O’Garcia representing OEA stated that they would like an opportunity to have further discussion regarding the breakdown of the payout of the Prop 301 funds, allow the committee time to reconvene and have information including how the funds are spent.

Dr. Robert shared the District's position indicating the item could be brought back to the Board for approval allowing additional time for the committee to reconvene and further discussion, however the item needs to be approved by December 30 in order to be submitted before the December 31st deadline.

Discussion continued about the possibility of starting with a new plan for distributing funds for the 23-24 school year with the possibility of those discussions beginning as early as January. Dr. Robert stated concerns with ideas of adding the 301 funds into the salary schedule stating the importance of sustainability and the focus on student growth, being good stewards of the funds and having stability in the salary schedules

Mr. Hermes moved to table the item and schedule a special meeting prior to December 30th. Mr. Peralta seconded. Motion carried 5-0.

Mr. Hermes aye
Ms. Corbin aye
Ms. Aguilar aye
Mr. Peralta aye
Mr. Flamand aye

Administrative Performance Pay Plan FY23

Dr. Robert said that although not required by statute to have Board approval, the district has always done so. Using a rubric as part of the evaluation is a new component being used this year.

Mr. Hermes moved to approve. Ms. Aguilar seconded.

Mr. Hermes aye
Ms. Corbin aye
Ms. Aguilar aye
Mr. Peralta aye
Mr. Flamand aye

Approval of 2023-2024 School Calendar

Dr. Robert said that with a couple of minor differences, the calendar aligns with Phoenix Union and reflects changes requested from the previous calendar.

Mr. Hermes motioned to approve. Ms. Corbin Seconded. Motion carried 5-0.

Mr. Hermes aye
Ms. Corbin aye
Ms. Aguilar aye
Mr. Peralta aye
Mr. Flamand aye

INFORMATION UPDATES

Board Development

Update from Luis Peralta on the CUBE conference

Mr. Peralta enjoyed the conference and the networking opportunities it provided.

Reflections

Mr. Peralta said that although the meeting was longer than usual he was glad to see the focus on teachers. He said he will miss working with President Flamand and Ms. Corbin.

Ms. Aguilar expressed thanks to both President Flamand and Ms. Corbin, her gratefulness to serve the community and enjoyed the presentation from the robotics program.

Mr. Hermes thanked President Flamand and Ms. Corbin for their service.

Dr. Robert thanked President Flamand and Ms. Corbin for their service and stated his appreciation for their leadership.

President Flamand said he will walk away happy with his service and the knowledge he has gained from his time on the Board. He stated his appreciation for the learning and opportunity to grow and appreciates the passion and commitment he has seen.

Ms. Corbin shared her enjoyment of visiting the schools and the friendships she has created.

Future

Ms. Aguilar

- Possible conversation giving the day off so employees can vote on Election Day
- Revisiting the Prop 301 Committee and including a Board member to sit on the committee

Mr. Hermes

- Update on 301 meeting process for next year

Adjournment

President Flamand declared the meeting adjourned at 8:15 pm.

Minutes submitted by:

Lisa Nye, Executive Assistant
to the Superintendent and Governing Board

Edward Hermes, Board Clerk

The Special Meeting was called to order by President Flamand at 5:01 pm.

Three members of the Governing Board were present.

Present:

Juan Carlos Flamand, Board President
Edward Hermes, Board Clerk
Sue Corbin, Board Member absent
Ylenia Aguilar, Board Member absent
Luis Peralta, Board Member
Dr. Michael Robert, Superintendent

Approval of the Prop 301 Performance Based Compensation Plan for 2022/23

Dr. Robert presented the Prop 301 Plan for the 22-23 school year, noting the correction to the board page of a 1/3 to 2/3 split between Observation Scores and IGP/Attendance, with a maximum payout of \$800 for Observation Scores and a maximum payout of \$1600 for IGP/Attendance.

Mr. Hermes motioned to approve. Mr. Peralta seconded. Motion carried 3-0

Meeting adjourned 5:06pm.

Minutes submitted by:

Dr. Michael Robert, Superintendent

Edward Hermes, Board Clerk

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-D-1-7

Agenda Item

Approval of Personnel Items

For Board: Action Discussion Information

Background –

Per attached list.

Note: Due to HIPPA laws (Health Insurance Portability & Accountability Act) regarding privacy of health information, we do not include letters from individuals requesting FMLA because their medical conditions are mentioned in their letters. This information must be held confidential. Board members will simply know from the usual monthly listings that it is an FMLA request and understand that such requests are made due to one's own personal illness or injury or a close family members' illness or injury or the birth or adoption of a child, etc.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the Resignations/Terminations/Retirements and Employment/Changes/Additions as presented.

Moved _____ Seconded _____ P/F

NEW EMPLOYEES: CERTIFIED

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE HIRED</u>	<u>RATE OF PAY</u>
Simonson, Kimberly	5th Grade Teacher	SOL	<u>1/4/2023</u>	<u>\$23,733.12</u>

NEW EMPLOYEES: CLASSIFIED

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE HIRED</u>	<u>RATE OF PAY</u>
Bancheri, John	Educational Asst- Library	SOL	1/23/2023	\$16.62
Pacheco, Cristian	C.N.A.	MCS	1/18/2023	\$20.66
Medrano, Beatriz	Custodian	M&T	1/13/2023	\$15.71

RATIFY ADDENDUM TO CONTRACT

<u>NAME</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
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PRE-APPROVAL ADDENDUM TO CONTRACT

<u>NAME</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Anderson, Kayla	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Arebalo, Cynthia	Basketball Coach 11/28/22-2/3/23	\$140.00
Arebalo, Cynthia	Basketball Coach 6 grade Boys team 11/21/22-2/4/23	\$800.00
Bailey, Jessica	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Barton, Charles	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Bedonie, Brianna	Basketball Coach 6 grade girls 11/21/22-2/4/23	\$800.00
Bedonie, Brianna	21st CCLC Professional Learning 11/17/22	\$25.00
Best, Maude	Curriculum Planning Data Analysis 12/19/22-1/19/23	\$320.00
Bucklew, Joan	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Butier, Lindsey	21st CCLC Instructor 1/9/23-4/28/23	\$1,120.00
Butier, Lindsey	21st CCLC Instructor 1/9/23-4/28/23	\$560.00
Butier, Lindsey	Volleyball coach 2/13-4/15/23	\$800.00
Cervantes, Eddie	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Chavez Perez, Jose	21st CCLC Instructor 1/9-4/28/23	\$560.00
Clark, Martha	21st CCLC Enrichment 11/7-12/16/22	\$400.00
Crompton, Carrie	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Dodge, Jessica	21st CCLC Enrichment 2/2-4/29/23	\$1,680.00
Echeverria, Lushanya	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Evans, Hannah	21st CCLC Enrichment 2/2-4/29/23	\$1,680.00
Evans, Hannah	21st CCLC Instructor 1/9-1/31/23	\$480.00
Ferria, Anna	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Garcia Stubbs, D'Andre	21st CCLC Instructor 9/6-12/17/22	\$583.00
Garcia Stubbs, D'Andre	21st CCLC Instructor 8/30/22	\$25.00
Georges, Julia	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Gunderson, Megan	21st CCLC Instructor 9/8-12/15/22	\$318.00
Hernandez, Daniela	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Hernandez, Matthew	Basketball Coach 11/28/22-2/3/23	\$130.00
Hernandez, Matthew	Basketball Coach 4/5 Girls Team 11/28/22-2/4/23	\$800.00
Hernandez, Matthew	21st CCLC Professional Learning 11/17/22	\$25.00
Herscovici, Amanda	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Hooks, Romelo	Basketball Coach 11/28/22-2/4/23	\$800.00
Kahl, Kayce	21st CCLC Enrichment 2/2-4/29/23	\$980.00
Kowalczyk, Tyrus	21st CCLC Instructor 1/9-4/28/23	\$560.00
Linn, Raymond	21st CCLC Instructor 8/30/22	\$25.00
Linn, Raymond	21st CCLC Instructor 9/6/22-12/20/22	\$2,597.00
Linn, Raymond (RJ)	Curriculum Planning Data Analysis 12/19/22-1/19/23	\$320.00
Linton Brown, Teola	21st CCLC Instructor 10/31/22 -12/16/22	\$1,840.00
Macklin, Frederick	21st CCLC Instructor 9/6-12/20/22	\$1,378.00
Macklin, Frederick	21st CCLC Instructor 8/30/22	\$25.00
Marshall, Nolan	Basketball Coach -afterschool program 11/28/22-2/3/23	\$130.00
Marshall, Nolan	Basketball Coach 4/5 Boys team 11/21/22-2/4/23	\$800.00
Marshall, Nolan	Basketball Coach 11/17/22-2/4/23	\$25.00
McCord, Brianna	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00

Mendoza, Daniela	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Meyer, Kelsey	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Meza, Jorge	Volleyball Coach 2/13-4/15/23	\$800.00
Murphy, John	21st CCLC Enrichment 1/9-4/28/23	\$1,120.00
Nye, Lisa	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
O'Brien, Judy	Student Services 9/19-12/2/22	\$3,450.00
Palache, Hilda	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Perez Chavez, Jose	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Perez, Katarina	21st CCLC Instructor 9/12-12/16/22	\$1,600.00
Reynolds, Matilyn	21st CCLC Enrichment 9/6-12/20/22	\$583.00
Reynolds, Matilyn	21st CCLC Instructor 8/30/22	\$25.00
Reynolds, Matilyn	21st CCLC Instructor 9/6-12/20/22	\$636.00
Ruiz, Ruth	21st CCLC Instructor 1/9-2/3/23	\$560.00
Ruiz, Ruth	Volleyball coach 2/13-4/15/23	\$800.00
Salgado, Romina	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Stacey, Brendan	21st CCLC Instructor 9/6-12/20/22	\$583.00
Stacey, Brendan	21st CCLC Instructor 9/6-12/20/22	\$1,484.00
Terriciano, Molly	21st CCLC Instructor 1/9-2/3/23	\$560.00
Tikovitch, Erin	Master Teacher TAP 8/8/22-5/25/23	\$5,000.00
Valles, Guillermina	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00
Vchavez Perez, Jose	21st CCLC Instructor 1/9/4/28/23	\$3,200.00
Vincent, Madison	21st CCLC Enrichment 9/6-12/20/22	\$636.00
Vincent, Madison	21st CCLC Instructor 8/30/22	\$25.00
Wright, Samantha	Leadership Academy Member 7/1/22-5/31/23	\$2,000.00

ADDITIONAL ASSIGNMENTS					
NAME	POSITION	LOCATION	DATE	RATE OF PAY	
Williams, James	21st Century Attendance Clerk	ENC	12/12/2022	\$16.53	
Magallanes, Fernando	21st Century Asst	LNV	1/9/2023	\$	24.47
Montoya, Dorinda	21st Century Enrichment	LNV	1/9/2023	\$	22.72
Perez, Andres	21st Century Enrichment	LNV	1/9/2023	\$	23.02
Lopez, Samantha	Substitute	ENC	12/12/2022	\$150/day	
Capetillo, Margarita	21st Century Weds Enrichment	OMS	1/9/2023	\$16.82	
Dine, Yasmin	21st Century Ed Asst	SOL	1/5/2023	\$	25.00
Dine, Yasmin	21st Century Weds Enrichment	SOL	1/9/2023	\$	25.00
Flaherty, Jennifer	21st Century Educational Asst Sub	CLA	1/9/2023	\$	19.82
Flaherty, Jennifer	21st Century Attendance Clerk	CLA	1/9/2023	\$	19.82
Luevano Santos, Vanessa	Basketball Tournament Coordinator	Various	1/9/2023	\$	24.12
Magallanes, Fernando	21st Century PD	LNV	1/5/2023	\$	25.00
Montoya, Dorinda	21st Century PD	LNV	1/5/2023	\$	25.00
Perez, Andres	21st Century PD	LNV	1/5/2023	\$	25.00
Rael, Josque	Extra Duty- Rentals	M&T	12/26/2022	\$	19.62
Rael, Josque	Custodial Breaks	M&T	12/21/2022	\$	19.62
Shaw, Beatrice	21st Century Ed Asst	SOL	1/5/2023	\$	25.00
Shaw, Beatrice	21st Century Weds Enrichment	SOL	1/9/2023	\$	19.22
Shaw, Beatrice	21st Century Ed Asst	SOL	1/9/2023	\$	19.22
Ward, Roger	21st Century Ed Asst	SOL	1/9/2023	\$	21.91
Williams, James	Custodian	M&T	1/9/2023	\$	17.17
Abdullahi, Halima	21st Century PD	ENC	1/5/2023	\$	25.00
Abdullahi, Halima	21st Century Educational Asst	ENC	1/9/2023	\$	14.67
Campos, Sabrina	21st Century Enrichment	CLA	1/9/2023	\$	16.76
Lopez, Samantha	21st Century Educational Asst	ENC	1/9/2023	\$	14.67
Lopez, Samantha	21st Century PD	ENC	1/5/2023	\$	25.00
Manriquez, Lizeth	21st Century Ed Asst	ENC	1/9/2023	\$	21.91
Manriquez, Lizeth	21st Century PD	ENC	1/5/2023	\$	25.00

CHANGE OF ASSIGNMENT						
NAME	FROM POSITION	TO POSITION	LOCATION	DATE	RATE OF PAY	
Gonzalez, Bonellie	EA Preschool	ELL Para Pro	LNV	1/4/2023	\$16.54	
Jaramillo, Terry	Accounting Technician-Payroll	Admin Asst	MCS	1/10/2023	\$24.44	
Machuca, Cecelia	Food II	Baker/Cook	CN	1/4/2023	\$17.69	

NEW YEAR CLASSIFIED ASSIGNMENTS					
NAME	POSITION	LOCATION	DATE	RATE OF PAY	

NEW YEAR SUBSTITUTES ASSIGNMENTS					
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RESIGNATIONS

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE</u>
Pierson, Alicia	Administrator Montecito	MCS	12/16/2022
Gonzales, Celia	Food II	CN	1/5/2023
Grant, Michael	Teacher PE	SOL	1/3/2023
Siivola, Jacqueline	Health Office	SOL	12/20/2022
Bjorklund, Brianne	1st Grade Dual Language Teache	ENC	12/20/2022

TERMINATIONS

<u>NAME</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>DATE</u>
Williams, Jeffrey	Network Engineer	DO	1/5/2023

RETIREMENTS

<u>NAME</u>	<u>REASON</u>	<u>LOCATION</u>	<u>DATE</u>
Vargas, Susana	Retirement	CN	1/3/2023

LEAVE OF ABSENCES:

<u>NAME</u>	<u>REASON</u>	<u>LOCATION</u>	<u>DATE</u>
Georges, Julia	FMLA	OMS	12/13/22-3/17/23

MILITARY LEAVE:

<u>NAME</u>	<u>REASON</u>	<u>LOCATION</u>	<u>DATE</u>
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OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

The Osborn Community advances the full potential of every child by developing emotional intelligence and academic excellence.

Agenda Item Number – IV-E

Agenda Item

Donations –

For Board: Action Discussion Information

Background –

Donor	Donation	Location	Estimated Value
Laura Van Ness	National Geographic Collection	Solano Library	\$25.00

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the list of Donations as presented.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT #8

Fishing Gear
to
- Program -

REQUEST FOR ACCEPTANCE OF
DONATIONS AND GIFTS

NAME OF INDIVIDUAL MAKING DONATION: Rick B. Pickens
(PLEASE PRINT)

REPRESENTING (FIRM, CORPORATION): Personal Donation

SIGNATURE RickBPickens@yahoo.com - [Signature]

ADDRESS 22615 North Mulligan Drive

CITY Maricopa STATE AZ ZIP 85138

PHONE NUMBER (HOME) 520-610-0399 (OFFICE) [initials]

SCHOOL REQUESTING ACCEPTANCE Longview Elementary Fish - n - Wildlife

PRINCIPAL SIGNATURE _____ DATE _____

DONATED ITEM:

DESCRIPTION Bait Casting Rod and reels, x5 Conolon silver-
Premier Rods, x5 Cabela's Bait Casting reels. Black-

SERIAL # [initials]

ESTIMATED VALUE \$400.00 - plus

ROOM #/LOCATION OF ITEM Fish and Wildlife room

BUSINESS OFFICE/PROPERTY CONTROL

ASSIGNED ASSET # _____

DATE OF BOARD APPROVAL _____

LV - Andrew Tene 480-255-5603

OSBORN SCHOOL DISTRICT #8
REQUEST FOR ACCEPTANCE OF
DONATIONS AND GIFTS

NAME OF INDIVIDUAL MAKING DONATION: Shawna Martinez
(PLEASE PRINT)

REPRESENTING (FIRM, CORPORATION): _____

SIGNATURE _____

ADDRESS 2241 N. Mitchell St

CITY Phoenix STATE AZ ZIP 85006

PHONE NUMBER (HOME) 480-925-4784 (OFFICE) _____

SCHOOL REQUESTING ACCEPTANCE Longview Elementary School

PRINCIPAL SIGNATURE [Signature] DATE 12/15/22

DONATED ITEM:

DESCRIPTION 50.00 cash

for cakes - fiesta

SERIAL # _____

ESTIMATED VALUE 50.00

ROOM #/LOCATION OF ITEM _____

BUSINESS OFFICE/PROPERTY CONTROL

ASSIGNED ASSET # _____

DATE OF BOARD APPROVAL _____

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-F

Agenda Item

Expenditure and Revenue Report

For Board: Action Discussion Information

Background –

Attached is a summary fund status for all current district funds in accordance with Board Policy DBI that states, *“In order to determine if budgeted expenditures are in keeping with the adopted budget, a monthly report of expenditures and revenues shall be presented to the Board.*

Any over expenditure in a major subsection of the maintenance and operation budget shall require Board approval.”

Legal

A.R.S. 15-905

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For information only

Moved _____ Seconded _____ P/F

Osborn School District

Board Exp & Revenue Report

Fiscal Year: 2022-2023

From Date: 12/1/2022 To Date: 12/31/2022

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$827,690.15)	(\$6,329,836.85)	\$6,329,836.85	\$0.00	\$6,329,836.85	0.00%
001.000.0000.2000.000.000.0000	REVENUE FROM COUNTY	\$0.00	(\$578.77)	(\$4,828.09)	\$4,828.09	\$0.00	\$4,828.09	0.00%
001.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	(\$670,993.18)	(\$3,698,219.16)	\$3,698,219.16	\$0.00	\$3,698,219.16	0.00%
001.000.0000.6000.000.000.0000	EXPENDITURES	\$20,573,294.00	\$1,697,297.57	\$8,307,521.51	\$12,265,772.49	\$11,875,723.78	\$390,048.71	1.90%
	FUND: MAINTENANCE AND OPERATION - 001	\$20,573,294.00	\$198,035.47	(\$1,725,362.59)	\$22,298,656.59	\$11,875,723.78	\$10,422,932.81	50.66%
010.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	(\$163,066.65)	(\$978,399.90)	\$978,399.90	\$0.00	\$978,399.90	0.00%
	FUND: CLASSROOM SITE FUND - 010	\$0.00	(\$163,066.65)	(\$978,399.90)	\$978,399.90	\$0.00	\$978,399.90	0.00%
011.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$8,926.67)	(\$13,877.21)	\$13,877.21	\$0.00	\$13,877.21	0.00%
011.000.0000.6000.000.000.0000	EXPENDITURES	\$423,870.00	\$57,876.98	\$274,767.01	\$149,102.99	\$424,342.45	(\$275,239.46)	-64.93%
	FUND: P301 BASE PAY - 011	\$423,870.00	\$48,950.31	\$260,889.80	\$162,980.20	\$424,342.45	(\$261,362.25)	-61.66%
012.000.0000.6000.000.000.0000	EXPENDITURES	\$1,174,953.00	\$0.00	\$0.00	\$1,174,953.00	\$0.00	\$1,174,953.00	100.00%
	FUND: P301 PERFORMANCE PAY - 012	\$1,174,953.00	\$0.00	\$0.00	\$1,174,953.00	\$0.00	\$1,174,953.00	100.00%
013.000.0000.6000.000.000.0000	EXPENDITURES	\$2,442,228.00	\$0.00	\$0.00	\$2,442,228.00	\$0.00	\$2,442,228.00	100.00%
	FUND: P301 CLASSROOM IMPROVMENT - 013	\$2,442,228.00	\$0.00	\$0.00	\$2,442,228.00	\$0.00	\$2,442,228.00	100.00%
020.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$124.39)	(\$191.25)	\$191.25	\$0.00	\$191.25	0.00%
020.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	(\$44,933.36)	(\$89,984.80)	\$89,984.80	\$0.00	\$89,984.80	0.00%
020.000.0000.6000.000.000.0000	EXPENDITURES	\$500,000.00	\$12,847.00	\$50,445.49	\$449,554.51	\$71,673.87	\$377,880.64	75.58%
	FUND: INSTRUCTIONAL IMPROVEMENT FUND - 020	\$500,000.00	(\$32,210.75)	(\$39,730.56)	\$539,730.56	\$71,673.87	\$468,056.69	93.61%
100.000.0000.6000.000.000.0000	EXPENDITURES	\$1,761,008.28	(\$57,947.00)	\$120.00	\$1,760,888.28	\$0.00	\$1,760,888.28	99.99%
	FUND: TITLE I - 100	\$1,761,008.28	(\$57,947.00)	\$120.00	\$1,760,888.28	\$0.00	\$1,760,888.28	99.99%
101.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$240,848.77)	\$240,848.77	\$0.00	\$240,848.77	0.00%
101.000.0000.6000.000.000.0000	EXPENDITURES	\$1,140,607.77	\$179,365.53	\$504,553.95	\$636,053.82	\$647,774.59	(\$11,720.77)	-1.03%
	FUND: TITLE I - 101	\$1,140,607.77	\$179,365.53	\$263,705.18	\$876,902.59	\$647,774.59	\$229,128.00	20.09%
115.000.0000.6000.000.000.0000	EXPENDITURES	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	100.00%
	FUND: TITLE I TARGETED SUPPORT & IMPROVEMENT - 115	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	100.00%
116.000.0000.6000.000.000.0000	EXPENDITURES	\$30,000.00	\$11,000.00	\$11,000.00	\$19,000.00	\$616.00	\$18,384.00	61.28%
	FUND: TITLE I TARGETED SUPPORT & IMPROVEMENT - 116	\$30,000.00	\$11,000.00	\$11,000.00	\$19,000.00	\$616.00	\$18,384.00	61.28%
140.000.0000.6000.000.000.0000	EXPENDITURES	\$248,730.52	(\$2,528.97)	(\$1,151.92)	\$249,882.44	\$0.00	\$249,882.44	100.46%
	FUND: TITLE IIA - IMPROVING TEACHER QUALITY - 140	\$248,730.52	(\$2,528.97)	(\$1,151.92)	\$249,882.44	\$0.00	\$249,882.44	100.46%
141.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$10,465.00)	\$10,465.00	\$0.00	\$10,465.00	0.00%
141.000.0000.6000.000.000.0000	EXPENDITURES	\$161,149.56	\$16,769.80	\$30,089.80	\$131,059.76	\$12,591.32	\$118,468.44	73.51%
	FUND: TITLE IIA - IMPROVING TEACHER QUALITY - 141	\$161,149.56	\$16,769.80	\$19,624.80	\$141,524.76	\$12,591.32	\$128,933.44	80.01%
160.000.0000.6000.000.000.0000	EXPENDITURES	\$190,618.78	(\$908.37)	\$1,261.14	\$189,357.64	\$5,930.95	\$183,426.69	96.23%
	FUND: TITLE IV - SAFE & DRUG FREE BASIC - 160	\$190,618.78	(\$908.37)	\$1,261.14	\$189,357.64	\$5,930.95	\$183,426.69	96.23%
161.000.0000.6000.000.000.0000	EXPENDITURES	\$96,776.51	\$2,007.07	\$9,637.99	\$87,138.52	\$15,378.09	\$71,760.43	74.15%
	FUND: TITLE IV - SAFE & DRUG FREE BASIC - 161	\$96,776.51	\$2,007.07	\$9,637.99	\$87,138.52	\$15,378.09	\$71,760.43	74.15%
162.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$8,042.06)	\$8,042.06	\$0.00	\$8,042.06	0.00%
162.000.0000.6000.000.000.0000	EXPENDITURES	\$315,992.47	\$49,535.03	\$64,420.67	\$251,571.80	\$53,395.85	\$198,175.95	62.72%

Osborn School District

Board Exp & Revenue Report

Fiscal Year: 2022-2023

From Date: 12/1/2022 To Date: 12/31/2022

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: 21ST CENTURY (ENC, SOL) - 162	\$315,992.47	\$49,535.03	\$56,378.61	\$259,613.86	\$53,395.85	\$206,218.01	65.26%
163.000.0000.4000.000.0000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$14,744.77)	\$14,744.77	\$0.00	\$14,744.77	0.00%
163.000.0000.6000.000.000.0000	EXPENDITURES	\$390,000.00	\$24,045.89	\$54,845.61	\$335,154.39	\$103,858.90	\$231,295.49	59.31%
	FUND: 21ST CENTURY (CL, LV, OMS) - 163	\$390,000.00	\$24,045.89	\$40,100.84	\$349,899.16	\$103,858.90	\$246,040.26	63.09%
190.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	(\$10,671.98)	(\$10,671.98)	\$10,671.98	\$0.00	\$10,671.98	0.00%
190.000.0000.6000.000.000.0000	EXPENDITURES	\$56,236.50	\$0.00	\$0.00	\$56,236.50	\$0.00	\$56,236.50	100.00%
	FUND: TITLE III - 190	\$56,236.50	(\$10,671.98)	(\$10,671.98)	\$66,908.48	\$0.00	\$66,908.48	118.98%
191.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$0.00	(\$13,716.30)	\$13,716.30	\$0.00	\$13,716.30	0.00%
191.000.0000.6000.000.000.0000	EXPENDITURES	\$58,495.90	\$4,239.12	\$28,109.78	\$30,386.12	\$27,986.60	\$2,399.52	4.10%
	FUND: TITLE III - 191	\$58,495.90	\$4,239.12	\$14,393.48	\$44,102.42	\$27,986.60	\$16,115.82	27.55%
200.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$3,910.68	\$18,671.97	(\$18,671.97)	\$30,718.85	(\$49,390.82)	0.00%
	FUND: TITLE VII - INDIAN ED - 200	\$0.00	\$3,910.68	\$18,671.97	(\$18,671.97)	\$30,718.85	(\$49,390.82)	0.00%
220.000.0000.6000.000.000.0000	EXPENDITURES	\$1,130,009.75	\$0.00	\$0.00	\$1,130,009.75	\$0.00	\$1,130,009.75	100.00%
	FUND: IDEA - BASIC - 220	\$1,130,009.75	\$0.00	\$0.00	\$1,130,009.75	\$0.00	\$1,130,009.75	100.00%
221.000.0000.6000.000.000.0000	EXPENDITURES	\$795,975.19	\$66,519.74	\$308,722.17	\$487,253.02	\$456,314.56	\$30,938.46	3.89%
	FUND: IDEA BASIC - 221	\$795,975.19	\$66,519.74	\$308,722.17	\$487,253.02	\$456,314.56	\$30,938.46	3.89%
222.000.0000.6000.000.000.0000	EXPENDITURES	\$29,517.50	(\$2,494.83)	\$0.00	\$29,517.50	\$3,275.46	\$26,242.04	88.90%
	FUND: IDEA - PRESCHOOL GRANT - 222	\$29,517.50	(\$2,494.83)	\$0.00	\$29,517.50	\$3,275.46	\$26,242.04	88.90%
223.000.0000.6000.000.000.0000	EXPENDITURES	\$21,483.65	\$5,240.70	\$5,240.70	\$16,242.95	\$7,769.83	\$8,473.12	39.44%
	FUND: IDEA EDISA - 2 Training - 223	\$21,483.65	\$5,240.70	\$5,240.70	\$16,242.95	\$7,769.83	\$8,473.12	39.44%
227.000.0000.6000.000.000.0000	EXPENDITURES	\$11,872.68	\$0.00	\$0.00	\$11,872.68	\$265.30	\$11,607.38	97.77%
	FUND: ARP- IDEA PRESCHOOL - 227	\$11,872.68	\$0.00	\$0.00	\$11,872.68	\$265.30	\$11,607.38	97.77%
228.000.0000.6000.000.000.0000	EXPENDITURES	\$158,934.55	\$908.00	\$16,577.00	\$142,357.55	\$5,835.59	\$136,521.96	85.90%
	FUND: ARP- IDEA BASIC - 228	\$158,934.55	\$908.00	\$16,577.00	\$142,357.55	\$5,835.59	\$136,521.96	85.90%
230.000.0000.6000.000.000.0000	EXPENDITURES	\$48,324.41	(\$0.02)	(\$0.04)	\$48,324.45	\$400.00	\$47,924.45	99.17%
	FUND: JOHNSON-O'MALLEY - 230	\$48,324.41	(\$0.02)	(\$0.04)	\$48,324.45	\$400.00	\$47,924.45	99.17%
231.000.0000.6000.000.000.0000	EXPENDITURES	\$21,742.10	\$2,607.10	\$13,816.62	\$7,925.48	\$20,479.17	(\$12,553.69)	-57.74%
	FUND: JOHNSON-O'MALLEY - 231	\$21,742.10	\$2,607.10	\$13,816.62	\$7,925.48	\$20,479.17	(\$12,553.69)	-57.74%
280.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	(\$7,021.26)	(\$7,021.26)	\$7,021.26	\$0.00	\$7,021.26	0.00%
280.000.0000.6000.000.000.0000	EXPENDITURES	\$29,828.93	\$0.00	\$0.00	\$29,828.93	\$0.00	\$29,828.93	100.00%
	FUND: EDUCATION FOR HOMELESS CHILDREN - 280	\$29,828.93	(\$7,021.26)	(\$7,021.26)	\$36,850.19	\$0.00	\$36,850.19	123.54%
281.000.0000.6000.000.000.0000	EXPENDITURES	\$23,428.84	\$3,268.79	\$7,393.32	\$16,035.52	\$7,651.00	\$8,384.52	35.79%
	FUND: EDUCATION FOR HOMELESS CHILDREN - 281	\$23,428.84	\$3,268.79	\$7,393.32	\$16,035.52	\$7,651.00	\$8,384.52	35.79%
283.000.0000.6000.000.000.0000	EXPENDITURES	\$60,261.77	\$0.00	\$5,433.99	\$54,827.78	\$487.51	\$54,340.27	90.17%
	FUND: ARRA - EDUCATION FOR HOMELESS CHILDREN - 283	\$60,261.77	\$0.00	\$5,433.99	\$54,827.78	\$487.51	\$54,340.27	90.17%
284.000.0000.6000.000.000.0000	EXPENDITURES	\$41,072.80	\$0.00	\$0.00	\$41,072.80	\$0.00	\$41,072.80	100.00%

Osborn School District

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From Date: 12/1/2022 To Date: 12/31/2022

Subtotal by Collapse Mask
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: ARP - HOMELESS I - 284	\$41,072.80	\$0.00	\$0.00	\$41,072.80	\$0.00	\$41,072.80	100.00%
290.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	\$29,352.59	\$47,566.39	(\$47,566.39)	\$0.00	(\$47,566.39)	0.00%
290.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	(\$18,444.73)	(\$23,233.99)	\$23,233.99	\$0.00	\$23,233.99	0.00%
290.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$31,733.43	\$123,930.66	(\$123,930.66)	\$154,520.62	(\$278,451.28)	0.00%
	FUND: MEDICAID REIMB - 290	\$0.00	\$42,641.29	\$148,263.06	(\$148,263.06)	\$154,520.62	(\$302,783.68)	0.00%
326.000.0000.6000.000.000.0000	EXPENDITURES	\$102,163.82	(\$1,050.00)	\$5,647.00	\$96,516.82	\$0.00	\$96,516.82	94.47%
	FUND: ESSER CARES - 326	\$102,163.82	(\$1,050.00)	\$5,647.00	\$96,516.82	\$0.00	\$96,516.82	94.47%
327.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	\$13,918.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: ACCELERATION ACADEMY GRANT - 327	\$0.00	\$13,918.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
333.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	(\$147,668.00)	(\$295,336.00)	\$295,336.00	\$0.00	\$295,336.00	0.00%
333.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$25,229.17	\$106,653.91	(\$106,653.91)	\$159,268.90	(\$265,922.81)	0.00%
	FUND: HQEL - 333	\$0.00	(\$122,438.83)	(\$188,682.09)	\$188,682.09	\$159,268.90	\$29,413.19	0.00%
336.000.0000.6000.000.000.0000	EXPENDITURES	\$1,960,477.46	\$39,547.43	\$546,000.62	\$1,414,476.84	\$196,458.19	\$1,218,018.65	62.13%
	FUND: ESSER / CARES ROUND II - 336	\$1,960,477.46	\$39,547.43	\$546,000.62	\$1,414,476.84	\$196,458.19	\$1,218,018.65	62.13%
337.000.0000.6000.000.000.0000	EXPENDITURES	\$54,291.14	\$1,119.65	\$35,516.00	\$18,775.14	\$1,172.00	\$17,603.14	32.42%
	FUND: ACCELERATION ACADEMIES GRANT - 337	\$54,291.14	\$1,119.65	\$35,516.00	\$18,775.14	\$1,172.00	\$17,603.14	32.42%
346.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$199,425.40	\$845,250.19	(\$845,250.19)	\$1,161,284.26	(\$2,006,534.45)	0.00%
	FUND: ESSER ROUND III - 346	\$0.00	\$199,425.40	\$845,250.19	(\$845,250.19)	\$1,161,284.26	(\$2,006,534.45)	0.00%
374.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$0.01)	(\$0.01)	\$0.01	\$0.00	\$0.01	0.00%
	FUND: E-RATE - 374	\$0.00	(\$0.01)	(\$0.01)	\$0.01	\$0.00	\$0.01	0.00%
383.000.0000.6000.000.000.0000	EXPENDITURES	\$74,142.66	\$0.00	\$0.00	\$74,142.66	\$382.55	\$73,760.11	99.48%
	FUND: ARP - HOMELESS II ENTITLEMENT GRANT (FOR FUND 283) - 383	\$74,142.66	\$0.00	\$0.00	\$74,142.66	\$382.55	\$73,760.11	99.48%
384.000.0000.6000.000.000.0000	EXPENDITURES	\$41,072.80	\$0.00	\$0.00	\$41,072.80	\$0.00	\$41,072.80	100.00%
	FUND: ARP - HOMELESS I GRANT (FORMELY FUND 284) - 384	\$41,072.80	\$0.00	\$0.00	\$41,072.80	\$0.00	\$41,072.80	100.00%
387.000.0000.6000.000.000.0000	EXPENDITURES	\$16,844.00	\$0.00	\$0.00	\$16,844.00	\$0.00	\$16,844.00	100.00%
	FUND: Dyslexia Grant - 387	\$16,844.00	\$0.00	\$0.00	\$16,844.00	\$0.00	\$16,844.00	100.00%
450.000.0000.6000.000.000.0000	EXPENDITURES	\$2,064.28	\$0.00	\$0.00	\$2,064.28	\$0.00	\$2,064.28	100.00%
	FUND: GIFTED - 450	\$2,064.28	\$0.00	\$0.00	\$2,064.28	\$0.00	\$2,064.28	100.00%
457.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$1,855.05)	(\$2,839.16)	\$2,839.16	\$0.00	\$2,839.16	0.00%
457.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	(\$76,058.95)	(\$76,058.95)	\$76,058.95	\$0.00	\$76,058.95	0.00%
457.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$16,738.83	\$57,178.10	(\$57,178.10)	\$90,099.34	(\$147,277.44)	0.00%
	FUND: RESULTS BASED FUNDING - 457	\$0.00	(\$61,175.17)	(\$21,720.01)	\$21,720.01	\$90,099.34	(\$68,379.33)	0.00%
465.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$7,808.55)	(\$11,951.02)	\$11,951.02	\$0.00	\$11,951.02	0.00%
465.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$41,078.66	\$41,078.66	(\$41,078.66)	\$54,000.00	(\$95,078.66)	0.00%
	FUND: AZ TRANSPORTATION MODERNIZATION GRANT - 465	\$0.00	\$33,270.11	\$29,127.64	(\$29,127.64)	\$54,000.00	(\$83,127.64)	0.00%
472.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$1,169.69)	(\$1,790.22)	\$1,790.22	\$0.00	\$1,790.22	0.00%
472.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$193,822.87)	\$193,822.87	\$0.00	\$193,822.87	0.00%

Osborn School District

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
472.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$24,218.68	\$102,394.81	(\$102,394.81)	\$113,218.87	(\$215,613.68)	0.00%
	FUND: EARLY LITERACY GRANT - 472	\$0.00	\$23,048.99	(\$93,218.28)	\$93,218.28	\$113,218.87	(\$20,000.59)	0.00%
478.000.0000.6000.000.000.0000	EXPENDITURES	\$17,244.00	\$1,204.78	\$1,204.78	\$16,039.22	\$0.00	\$16,039.22	93.01%
	FUND: DYSLEXIA DESIGNEE GRANT - 478	\$17,244.00	\$1,204.78	\$1,204.78	\$16,039.22	\$0.00	\$16,039.22	93.01%
482.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$56,398.38)	\$56,398.38	\$0.00	\$56,398.38	0.00%
482.000.0000.6000.000.000.0000	EXPENDITURES	\$360,140.00	\$24,216.75	\$119,568.16	\$240,571.84	\$175,154.94	\$65,416.90	18.16%
	FUND: SCHOOL SAFETY EXPANSION - 482	\$360,140.00	\$24,216.75	\$63,169.78	\$296,970.22	\$175,154.94	\$121,815.28	33.82%
500.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$2,635.23)	(\$36,043.09)	\$36,043.09	\$0.00	\$36,043.09	0.00%
500.000.0000.6000.000.000.0000	EXPENDITURES	\$576,000.00	\$0.00	\$0.00	\$576,000.00	\$15,000.00	\$561,000.00	97.40%
	FUND: SCH PL-SALE/LEAS OVR 1 YR - 500	\$576,000.00	(\$2,635.23)	(\$36,043.09)	\$612,043.09	\$15,000.00	\$597,043.09	103.65%
502.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$365.82)	(\$562.44)	\$562.44	\$0.00	\$562.44	0.00%
502.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$6,355.49	\$15,194.84	(\$15,194.84)	\$14,025.16	(\$29,220.00)	0.00%
	FUND: SCHOOL PLANT SALES - 502	\$0.00	\$5,989.67	\$14,632.40	(\$14,632.40)	\$14,025.16	(\$28,657.56)	0.00%
510.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$7,007.37)	(\$40,194.22)	\$40,194.22	\$0.00	\$40,194.22	0.00%
510.000.0000.4000.000.000.0000	REVENUE FROM FEDERAL SOURCES	\$0.00	(\$150,294.34)	(\$863,704.67)	\$863,704.67	\$0.00	\$863,704.67	0.00%
510.000.0000.6000.000.000.0000	EXPENDITURES	\$2,750,000.00	\$174,916.81	\$842,767.21	\$1,907,232.79	\$994,401.17	\$912,831.62	33.19%
	FUND: FOOD SERVICE - 510	\$2,750,000.00	\$17,615.10	(\$61,131.68)	\$2,811,131.68	\$994,401.17	\$1,816,730.51	66.06%
515.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$774.13)	(\$9,583.54)	\$9,583.54	\$0.00	\$9,583.54	0.00%
515.000.0000.6000.000.000.0000	EXPENDITURES	\$204,000.00	\$8,362.96	\$35,314.55	\$168,685.45	\$40,124.38	\$128,561.07	63.02%
	FUND: CIVIC CENTER - 515	\$204,000.00	\$7,588.83	\$25,731.01	\$178,268.99	\$40,124.38	\$138,144.61	67.72%
520.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$4,618.54)	(\$38,208.62)	\$38,208.62	\$0.00	\$38,208.62	0.00%
520.000.0000.6000.000.000.0000	EXPENDITURES	\$15,000.00	\$5,852.32	\$29,986.35	(\$14,986.35)	\$50,754.27	(\$65,740.62)	-438.27%
	FUND: COMMUNITY SCHOOL - 520	\$15,000.00	\$1,233.78	(\$8,222.27)	\$23,222.27	\$50,754.27	(\$27,532.00)	-183.55%
521.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$19,122.88)	(\$36,203.32)	\$36,203.32	\$0.00	\$36,203.32	0.00%
521.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$2,303.41	\$11,221.00	(\$11,221.00)	\$33,463.99	(\$44,684.99)	0.00%
	FUND: COMMUNITY SCHOOL - MONTESSORI - 521	\$0.00	(\$16,819.47)	(\$24,982.32)	\$24,982.32	\$33,463.99	(\$8,481.67)	0.00%
525.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$350.42)	(\$1,901.54)	\$1,901.54	\$0.00	\$1,901.54	0.00%
525.000.0000.6000.000.000.0000	EXPENDITURES	\$31,000.00	\$268.00	\$4,038.67	\$26,961.33	\$3,807.96	\$23,153.37	74.69%
	FUND: AUXILIARY OPERATIONS - 525	\$31,000.00	(\$82.42)	\$2,137.13	\$28,862.87	\$3,807.96	\$25,054.91	80.82%
526.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$2,711.40)	(\$3,455.01)	\$3,455.01	\$0.00	\$3,455.01	0.00%
526.000.0000.6000.000.000.0000	EXPENDITURES	\$290,000.00	\$364.94	\$735.12	\$289,264.88	\$1,484.58	\$287,780.30	99.23%
	FUND: EXTRA CURR TAX FEES CR - 526	\$290,000.00	(\$2,346.46)	(\$2,719.89)	\$292,719.89	\$1,484.58	\$291,235.31	100.43%
530.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$132,798.55)	(\$200,245.40)	\$200,245.40	\$0.00	\$200,245.40	0.00%
530.000.0000.6000.000.000.0000	EXPENDITURES	\$105,000.00	\$26,968.32	\$105,097.04	(\$97.04)	\$198,601.07	(\$198,698.11)	-189.24%
	FUND: GIFTS AND DONATIONS - 530	\$105,000.00	(\$105,830.23)	(\$95,148.36)	\$200,148.36	\$198,601.07	\$1,547.29	1.47%
540.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$59.18)	(\$642.09)	\$642.09	\$0.00	\$642.09	0.00%
540.000.0000.6000.000.000.0000	EXPENDITURES	\$14,000.00	\$0.00	\$248.00	\$13,752.00	\$2,257.30	\$11,494.70	82.11%
	FUND: FINGERPRINT - 540	\$14,000.00	(\$59.18)	(\$394.09)	\$14,394.09	\$2,257.30	\$12,136.79	86.69%
550.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$105.66)	(\$162.45)	\$162.45	\$0.00	\$162.45	0.00%

Osborn School District

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550.000.0000.6000.000.000.0000	EXPENDITURES	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	100.00%
	FUND: INSURANCE PROCEEDS - 550	\$29,000.00	(\$105.66)	(\$162.45)	\$29,162.45	\$0.00	\$29,162.45	100.56%
555.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$57.99)	(\$89.16)	\$89.16	\$0.00	\$89.16	0.00%
555.000.0000.6000.000.000.0000	EXPENDITURES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	FUND: TEXTBOOKS - 555	\$15,000.00	(\$57.99)	(\$89.16)	\$15,089.16	\$0.00	\$15,089.16	100.59%
565.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$14.60)	(\$22.45)	\$22.45	\$0.00	\$22.45	0.00%
565.000.0000.6000.000.000.0000	EXPENDITURES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	FUND: LITIGATION RECOVERY - 565	\$4,000.00	(\$14.60)	(\$22.45)	\$4,022.45	\$0.00	\$4,022.45	100.56%
570.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$2,653.14)	(\$4,079.16)	\$4,079.16	\$0.00	\$4,079.16	0.00%
570.000.0000.6000.000.000.0000	EXPENDITURES	\$322,000.00	\$19,780.17	\$112,814.21	\$209,185.79	\$195,359.16	\$13,826.63	4.29%
	FUND: INDIRECT COSTS - 570	\$322,000.00	\$17,127.03	\$108,735.05	\$213,264.95	\$195,359.16	\$17,905.79	5.56%
575.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$126.62)	(\$194.68)	\$194.68	\$0.00	\$194.68	0.00%
575.000.0000.6000.000.000.0000	EXPENDITURES	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$33,300.25	\$52,699.75	61.28%
	FUND: UNEMPLOYMENT INSURANCE - 575	\$86,000.00	(\$126.62)	(\$194.68)	\$86,194.68	\$33,300.25	\$52,894.43	61.51%
585.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$10.16)	(\$15.61)	\$15.61	\$0.00	\$15.61	0.00%
585.000.0000.6000.000.000.0000	EXPENDITURES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	FUND: INSURANCE REFUND - 585	\$3,000.00	(\$10.16)	(\$15.61)	\$3,015.61	\$0.00	\$3,015.61	100.52%
610.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$117,954.86)	(\$1,609,134.12)	\$1,609,134.12	\$0.00	\$1,609,134.12	0.00%
610.000.0000.2000.000.000.0000	REVENUE FROM COUNTY	\$0.00	(\$107.63)	(\$897.85)	\$897.85	\$0.00	\$897.85	0.00%
610.000.0000.3000.000.000.0000	REVENUE FROM STATE SOURCES	\$0.00	\$0.00	(\$412,472.69)	\$412,472.69	\$0.00	\$412,472.69	0.00%
610.000.0000.6000.000.000.0000	EXPENDITURES	\$99,593.00	\$195,101.37	\$582,676.56	(\$483,083.56)	\$197,609.96	(\$680,693.52)	-683.48%
	FUND: UNRESTRICT CAPITAL OUTLAY - 610	\$99,593.00	\$77,038.88	(\$1,439,828.10)	\$1,539,421.10	\$197,609.96	\$1,341,811.14	1347.29%
630.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$379,203.35	\$670,518.54	(\$670,518.54)	\$502,481.20	(\$1,172,999.74)	0.00%
	FUND: BOND BUILDING - 630	\$0.00	\$379,203.35	\$670,518.54	(\$670,518.54)	\$502,481.20	(\$1,172,999.74)	0.00%
685.000.0000.6000.000.000.0000	EXPENDITURES	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	100.00%
	FUND: DEFICIENCIES CORRECTION - 685	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	100.00%
700.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$480,143.20)	(\$4,061,905.36)	\$4,061,905.36	\$0.00	\$4,061,905.36	0.00%
700.000.0000.5000.000.000.0000	REVENUE FROM OTHER SOURCES	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
700.000.0000.6000.000.000.0000	EXPENDITURES	\$6,800,297.00	\$0.00	\$0.00	\$6,800,297.00	\$0.00	\$6,800,297.00	100.00%
	FUND: DEBT SERVICE - 700	\$6,800,297.00	(\$480,143.20)	(\$4,060,905.36)	\$10,861,202.36	\$0.00	\$10,861,202.36	159.72%
850.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$176.04)	(\$296.16)	\$296.16	\$1,001.00	(\$704.84)	0.00%
850.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$61.84	\$61.84	(\$61.84)	\$2,266.07	(\$2,327.91)	0.00%
	FUND: STUDENT ACTIVITIES - 850	\$0.00	(\$114.20)	(\$234.32)	\$234.32	\$3,267.07	(\$3,032.75)	0.00%
855.000.0000.1000.000.000.0000	REVENUE FROM LOCAL SOURCES	\$0.00	(\$122,674.91)	(\$1,042,606.99)	\$1,042,606.99	\$3,220.35	\$1,039,386.64	0.00%
855.000.0000.6000.000.000.0000	EXPENDITURES	\$0.00	\$966,609.14	\$1,515,113.37	(\$1,515,113.37)	\$1,606,208.57	(\$3,121,321.94)	0.00%
	FUND: EMPL INSUR PGM WITHHOLDNG - 855	\$0.00	\$843,934.23	\$472,506.38	(\$472,506.38)	\$1,609,428.92	(\$2,081,935.30)	0.00%

Osborn School District

Board Exp & Revenue Report

From Date: 12/1/2022

To Date: 12/31/2022

Fiscal Year: 2022-2023

- Subtotal by Collapse Mask
- Include pre encumbrance
- Print accounts with zero balance
- Filter Encumbrance Detail by Date Range
- Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		\$46,007,743.62	\$1,274,667.91	(\$4,774,645.28)	\$50,782,388.90	\$19,773,395.78	\$31,008,993.12	67.40%

End of Report

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-G

Agenda Item

Student Activities Statement of Revenue and Expenditures

For Board: Action Discussion Information

Background –

A.R.S. §15-1123.A requires that, “The student activities treasurer or assistant student activities treasurer shall maintain an accurate detailed record of all revenues and expenditures of the student activities fund. The record shall be made in such form as the governing board of the school district prescribes. Copies of the record shall be presented to the governing board of the school district not less than once during each calendar month.”

This agenda item and the attached Student Activities Statement of Revenues and Expenditures shall serve to bring the district up-to-date with the requirements of §15-1123.A. Each month this statement will be presented for the Governing Board’s ratification. This fund is used to account for the funds deposited and expended in connection with the activities of student organizations, clubs, and other similar functions. The school district serves only as a fiduciary custodian for these funds.

Legal

A.R.S. §15-1123.A

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board ratify the 2022/23 Statement of Revenues and Expenditures for the Student Activities Fund from November 1 through November 30, 2022.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT No. 8
Statement of Revenues and Expenditures
For Student Activities Fund
Activity from December 1, 2022 to December 31,2022

<u>School</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Ending Balance</u>
Clarendon	3,835.42			3,835.42
OMS	12,894.88		61.84	12,833.04
Solano	10,746.61			10,746.61
Longview	7,103.20			7,103.20
	<u>\$ 34,580.11</u>	<u>\$ -</u>	<u>\$ 61.84</u>	<u>34,518.27</u>

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-H

Agenda Item

Disposal of Equipment

For Board: Action Discussion Information

Background –

None this month

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Recommend approval of disposal of equipment as listed.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-I

Agenda Item

Update of FY22 Annual Financial Report (Page 4)

For Board: Action Discussion Information

Background

The FY22 Annual Financial Report was presented and approved at the October 13, 2022 Board meeting. The “Capital Assets as of June 30, 2022” section on page 4 was completed with prior year amounts while awaiting final auditor review. The capital assets reconciliation and corresponding depreciation schedule has now been completed and uploaded to our auditors to be included in the audited financial reports. Included is a copy of page 4 reflecting the reconciled asset totals for FY22 (yellow box at bottom of page 4). Since this update has no budgetary or cash implications, ADE has indicated that it is not considered a revision to the original report.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Recommend the Governing Board approve the updated page 4 of the FY22 Annual Financial Report as presented.

Moved _____ Seconded _____ P/F

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)	1.	0	407,194	312,938	0	0	1,830	1,500,000	721,962	1,033,370	-30.1%
Unrestricted Capital Outlay Fund 610 (2)											
1000 Instruction	2.	0	426,007	51,529			0	2,650,000	477,536	1,094,774	-56.4%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.	0	706	236,105			1,830	564,547	238,641	60,675	293.3%
2300, 2400, 2500, 2900 Administration	4.	0		103,255			0	175,000	103,255	57,892	78.4%
2600 Operation & Maintenance of Plant	5.	0		20,738			0	350,000	20,738	54,806	-62.2%
2700 Student Transportation	6.	0		0			0	300,000	0	0	0.0%
3000 Operation of Noninstructional Services	7.	0		0			0	50,000	0	0	0.0%
4000 Facilities Acquisition and Construction	8.	0		0			86,032	0	86,032	21,319	303.5%
5000 Debt Service	9.				0	0		0	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	426,713	411,627	0	0	87,862	4,089,547	926,202	1,289,466	-28.2%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$0 Actual \$0

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Total Fund Expenditures	1.	4,089,547	926,202	3,000,000	707,348	0	0	0	0
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0
6450 Construction Services	4.	0	86,032	200,000	341,012	0	0	0	0
6710 Land and Improvements	5.	0	0	0	0	0	0	0	0
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0	0
673X Furniture and Equipment	7.	750,000	83,629	400,000	0	0	0	0	0
673X Vehicles	8.	300,000	0	400,000	0	0	0	0	0
673X Technology-Related Hardware and Software	9.	875,000	327,998	2,000,000	366,336	0	0	0	0
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0	0
6841, 6842, 6850, 6860 Interest	11.	0	0	0	0	0	0	0	0
Total (lines 2-11)	12.	1,925,000	497,659	3,000,000	707,348	0	0	0	0
Total amounts reported on lines 2 through 11 above for:									
Renovation	13.	0	86,032	200,000	341,012			0	0
New Construction	14.	0	0	0	0	0	0	0	0
Other	15.	1,925,000	411,627	2,800,000	366,336	0	0	0	0
Total (lines 13-15)	16.	1,925,000	497,659	3,000,000	707,348	0	0	0	0

Funds 610, 630, 695, and 620

1. New construction cost per square foot	\$	0
2. Land acquisition costs	\$	0

CAPITAL ASSETS AS OF JUNE 30, 2022	
Land and Improvements	\$9,704,579
Buildings and Improvements	\$87,902,927
Furniture, Equipment, Vehicles, and Technology	\$3,203,574
Construction in Progress	\$11,451
Total	\$100,822,531

OSBORN SCHOOL DISTRICT NO. 8
January 17, 2023
Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-J

Agenda Item

Annual Appointment of Student Activities Treasurer

For Board: Action Discussion Information

Background

A.R.S. §15-1122(A) The governing board of any school district having student activities monies shall establish a Student Activities Fund and appoint a student activities treasurer.

The state USFR questionnaire has been updated to require an annual appointment of the student activities treasurer. Recommend appointment of Colleen Toscano as student activities treasurer as of January 1, 2023.

Legal

A.R.S. §15-1122

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board appoint Colleen Toscano as student activities treasurer as of January 1, 2023.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
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Agenda Item Number – IV-K

Agenda Item

Approval to Close District FSA and Revolving Bank Accounts

For Board: Action Discussion Information

Background –

The District’s Revolving Fund and Flex Spending Accounts are currently held at Chase Bank. The District is requesting approval to close these accounts due to inactivity. The funds will be transferred to the appropriate funds on deposit with the Maricopa County Treasurers office.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the closure of the FSA and Revolving Fund Bank Accounts at Chase bank.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
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Agenda Item Number – IV-L

Agenda Item

Approval of the MOU with Clarendon School and Watershed Management Group

For Board: Action Discussion Information

Background –

Watershed Management Group is a non-profit organization that focuses on improving desert ecosystems. The partnership is focused on education around water harvesting with a culminating project of installing a student-designed rain garden, putting their learnings into action. In coordination with ASU, Watershed Management will support the educational/curricular component of the Rainwater Harvesting and how to use the garden space as a living laboratory.

This program entails:

- Natural and Cultural History of Sonoran Desert & Water Harvesting Principles 101 – on Tempe Campus at the Rob and Melani Walton Center for Planetary Health with ALL staff/teacher cohort
- Curriculum Resources and Lesson Workshop
- Design Charrette – Watershed Management comes to school site to work with students and staff to design rain garden
- 2-day Rain Garden Installation w/ staff, students & community volunteers

Clarendon would be part of the Storm Smart Schools program along with 2-3 other Phoenix schools.

Legal

Financial

Stipend is provided to participating teachers through the program. Materials (school providing irrigation materials) and services (excavation or installation of irrigation) are provided in lieu of payment.

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve MOU between Clarendon School and Watershed Management Group.

Moved _____ Seconded _____ P/F



1137 N Dodge Blvd
Tucson, AZ 85716
www.watershedmg.org

Memorandum of Understanding

This MOU is a contract between the Clarendon Elementary School, Osborn school district, hereinafter referred to as “Client” and Watershed Management Group (WMG).

Proposed Scope of Services by Watershed Management Group

I. Installation of Native Habitat Rain Garden. WMG shall conduct assessment, design, planning, and implementation activities in order to install a native habitat rain garden in collaboration with the school team and students. WMG will provide a design and a suggested native plant palette for the Client staff for input and approval. Cost of materials and contracted services, and wmg labor will not exceed the \$5,000 provided by the US Fish and Wildlife Service Grant and any matching funds provided by the school or other sources.

- This project will require one implementation workshop in which up to 15 adult volunteers install rain garden features, such as earthen basins and berms, as well as supporting rockwork and native plants. This work is physically demanding and involves the use of hand tools.
- Should the implementation workshop occur on a weekday, the Client’s students could potentially be involved in planting activities. This would require parental permission in accordance with the Client’s school policy and coordination ahead of time with WMG Program staff.

II. Teacher Capacity Building. WMG, in collaboration with Arizona State University’s (ASU) National Sustainability Teachers' Academies staff will lead an in-person teacher orientation to provide overview of the rain garden project as well as a virtual training led by ASU’s National Sustainability Teacher’s Academies staff facilitating discussion around classroom activities with schools participating in the project. Teachers will walk away with the basic principles of watersheds, native plants and wildlife habitat, water harvesting concepts, and classroom resources.

III. Maintenance of Rain Garden. WMG is not responsible for maintenance of rain gardens and maintenance visits once installation is complete. During the in-person workshop WMG will walk through general maintenance with the Client’s staff team to ensure the rain garden is properly cared for. Additional print and digital materials will be shared on rain garden care and maintenance.



Responsibilities of the Client

- Client direct and or indirect match value of at least \$2,000 to support project
 - This can be an in-kind match in the form of plants, irrigation materials, or other materials and or services that support project implementation.
 - Client will share documentation of receipts for materials and in-kind services
 - Hourly services rate can be from scaled volunteer rates (independent sector value of volunteer time) or district payable rate
- Coordination of staff, facilities, and students for project implementation and classroom activities
 - The Client shall be responsible for coordinating with WMG project managers on planning and implementation tasks, including marking utilities, ensuring access for contractors and WMG before and during implementation, and review and approval of WMG's site design.
 - The Client shall be responsible for scheduling and coordinating student activities with WMG staff.
 - The Client shall be responsible for recruiting parent volunteers for the native habitat rain gardens workshops.
 - The Client shall coordinate the provision of snacks and refreshments for the workshop(s).
- Irrigation and ongoing maintenance
 - The Client shall coordinate plans to water newly planted vegetation for an establishment period of two years, after which time plants should no longer require supplemental water. This can be in the form of extending the existing irrigation system to the project site or committing to hand-watering by a reliable staff member, students, or volunteers.
 - The Client commits to maintaining the site for a period of at least ten years. WMG will provide educational materials with maintenance instructions for rain garden sites.

Responsibilities of WMG

- Concept plan
- Coordinate contractors, schedules, volunteer workdays
- Complete project not to exceed \$5,000 for project staff, materials, and contracted services
- Volunteer tools and safety equipment



1137 N Dodge Blvd
Tucson, AZ 85716
www.watershedmg.org

General Conditions of Agreement

- Upon receipt of this signed agreement WMG will plan teacher orientation to be held on ASU's campus.
- A separate project signed estimate shall be required prior to start of project if school is providing direct funding. Upon completion of the program or completion of project phases, an invoice shall be sent for any costs agreed to be covered by the school. Payment is due within 15 days following receipt of invoice.
- Watershed Management Group shall not be held liable for damage caused to the site through excavation or other implementation activities. WMG will make every effort to collaborate with the Client to resolve any unexpected damage that may occur due to these activities.
- The Client agrees to indemnify, defend and hold WMG harmless from and against any and all claims, liabilities, law suits, demands, losses, costs and expenses, including, but not limited to, reasonable attorneys' fees and legal expenses, charges and fees incurred during any appeal of a lawsuit, accruing or resulting to any and all persons, firms or any other legal entities on account of any damages or losses to property or injuries to persons, including death, arising out of the Project and/or this Agreement, except that WMG shall not be entitled to be indemnified to the extent such damages or losses are found by a court or forum of competent jurisdiction to be caused by WMG's negligent errors or omissions.
- This agreement may be terminated for any reason, by the Client or by WMG, provided 10 days' written notice has been given. If terminated, the Client agrees to pay WMG for all services rendered and reimbursable expenses incurred up to the date of termination. In the event of termination by WMG, WMG agrees to reimburse to the Client a pro-rated portion of the paid deposit for any incomplete work.

Your signature below serves as confirmation that you have read this proposal in its entirety and agree to the terms outlined herein:

Signature (School Principal)

Date

Name (School Principal) – Please Print



1137 N Dodge Blvd
Tucson, AZ 85716
www.watershedmg.org

Signature (Coordinating Teacher)

Date

Name (Coordinating Teacher) – Please Print

Signature (WMG Program Manager)

Date

Name (WMG Program Manager) – Please Print

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-M

Agenda Item

Approval of the Clarendon 6th Grade Field Trip to the Grand Canyon May 5, 2023.

For Board: Action Discussion Information

Background –

The sixth grade classes at Clarendon Elementary will travel to the Grand Canyon National Park to experience this phenomenal landscape first-hand and participate in projects and educational activities facilitated by the Grand Canyon Environmental Education Program. Students will use the Grand Canyon National Park as an outdoor living classroom to develop awareness and skills related to understanding the world. The educational outing will provide opportunities for students to restore, preserve, and protect the environment. Students will participate in either the Discovery Pack or the Life on the Edge programs while at the Grand Canyon. This field trip provides most of the students their only opportunity to visit and study ecosystems at Arizona's greatest monument, one of the wonders of the world. Academically, the trip supports the science curriculum taught over their time at Clarendon, including Ecosystems and Erosion. There are several interdependent ecosystems in the Grand Canyon, which can be observed from afar standing near the edge and up close in the courses students take there. Additionally, students are exposed to geology and the history of the earth, tying nicely into the science curricula in previous grades. Additionally, students understand the vastness of the Grand Canyon by walking over four miles during the course of the day, whether along the South Rim or to and from the Ranger station. The students will travel on chartered buses leaving Clarendon at 4:30 AM and returning by 8:30 PM.

Legal

Financial

Full funding for this trip is through an OSDEF grant, student fundraising, a Grand Canyon Travel Grant Award through the National Parks Program.

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the 6th grade field trip to the Grand Canyon on May 6, 2023.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-N

Agenda Item

Second Amendment to the Verizon Wireless Easement Agreement at OMS

For Board: Action Discussion Information

Background –

On June 15, 1995 the District entered into a lease agreement with Verizon Wireless for a cellular antenna site located at Osborn Middle School. The original agreement expired on May 31, 2020. The Second Amendment to the agreement is for June 1, 2020 to May 31, 2025, with the option to renew for four (4) additional, five (5) year terms. The rental proceeds for the term will be \$15,600 annually with a 3% annual increase beginning in 2024. Our current legal counsel has reviewed the contract terms.

Legal

Financial

The rental proceeds for the amendment term will be \$15,600 annually with a 3% annual increase beginning June 1, 2024.

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the amendment of the easement agreement with Verizon Wireless.

Moved _____ Seconded _____ P/F

SECOND AMENDMENT TO BUILDING OPTION AND EASEMENT AGREEMENT

This Second Amendment to Building Option and Easement Agreement (this "Amendment") is made this ___ day of _____, 2023 (the "Effective Date"), by and between Osborn School District 8, a political subdivision of the State of Arizona ("Grantor"), and Cellco Partnership, a Delaware general partnership d/b/a Verizon Wireless ("Grantee"). Grantor and Grantee are at times collectively referred to hereinafter as the "Parties."

WHEREAS, Grantor and Grantee (or their respective predecessors-in-interest) are party to that certain Building Option and Lease Agreement effective as of May 11, 1995, as amended by that certain First Amendment to Building Option and Lease Agreement dated December 14, 2008 (together, the "Agreement"), pursuant to which Grantor leases to Grantee certain premises located in Maricopa County, Arizona and as more particularly described in the Agreement;

WHEREAS, the Agreement was inadvertently fashioned as a lease rather than an easement; and

WHEREAS, Grantor and Grantee desire to amend the Agreement as provided herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree to be legally bound to this Amendment as follows:

1. Capitalized terms not defined in this Amendment shall have the same meaning as such terms have in the Agreement.
2. Notwithstanding anything contained in the Agreement to the contrary, Grantor and Grantee acknowledge and agree that the Agreement expired on May 31, 2020. The Parties hereby agree to extend the term of the Agreement for a period of five years, beginning retroactively upon June 1, 2020, through and including May 31, 2025 (the "New Expiration Date"). Provided Grantee has abided by the terms and conditions of the Agreement and is not then in default thereof, following the New Expiration Date, Grantee shall have the right to extend the term of the Agreement for four (4) additional, successive five (5) year renewal terms. The Agreement shall automatically be extended for each of these successive renewal terms unless Grantee notifies Grantor in writing of Grantee's intention not to renew at least three (3) months prior to the expiration of the then-current term. During each renewal term, all terms and conditions of the Agreement shall remain in full force and effect.
3. Notwithstanding anything contained in the Agreement to the contrary, beginning upon June 1, 2023, the monthly Rent shall be increased to One Thousand Three Hundred and 00/100 Dollars (\$1,300.00). On June 1, 2024, and on each anniversary of such date during the remainder of the term of the Agreement, the annual Rent shall increase by an amount equal to three percent (3%) of the annual Rent due for the immediately preceding lease year.

4. The following terms used in the Agreement are hereby replaced as set forth below.
 - a. "Lease" is "Easement"
 - b. "Lessor" is "Grantor"
 - c. "Lessee" is "Grantee"
 - d. "Leases" to is "grants an easement to"
 - e. "Rent" is "Easement Fee"

The foregoing list is not intended to be exhaustive. It is the intention of the Parties that the Agreement grant the legal rights of an Easement rather than of a Lease.

5. The Parties hereby agree to record a Memorandum of Second Amendment to Easement Agreement in the form set forth as Exhibit C attached hereto and incorporated herein by reference.
6. This Amendment shall be effective upon execution by both Parties.
7. The Parties hereby reaffirm their rights and obligations under the Agreement as modified by this Amendment. In the event of any inconsistencies between the Agreement and this Amendment, the terms of this Amendment shall control. The Agreement and this Amendment contain all agreements, promises or understandings between Grantor and Grantee, and no verbal or oral agreements, promises or understandings shall be binding upon either Grantor or Grantee in any dispute, controversy, or proceeding at law. Any addition, variation or modification to the Agreement and Amendment shall be void and ineffective unless made in writing and signed by the Parties. In the event any provision of the Agreement or Amendment is found to be invalid or unenforceable, such a finding shall not affect the validity and enforceability of the remaining provisions of the Agreement or Amendment.

[Signatures appear on the following page.]

IN WITNESS WHEREOF, the parties have executed this Amendment as of the date indicated above.

GRANTOR:

Osborn School District 8, a political subdivision of
the State of Arizona

By: _____

Name: _____

Title: _____

Date: _____

GRANTEE:

Cellco Partnership d/b/a Verizon Wireless

By: _____

Name: _____

Title: _____

Date: _____

**EXHIBIT C TO SECOND AMENDMENT TO BUILDING
OPTION AND EASEMENT AGREEMENT**

Form of Memorandum of Second Amendment to Easement

WHEN RECORDED RETURN TO:

Bonnie Bolz Merkt, Esq.
Ginsberg Jacobs LLC
300 South Wacker Drive, Suite 2750
Chicago, Illinois 60606

Space above this line for Recorder's Use

**MEMORANDUM OF SECOND AMENDMENT TO
EASEMENT AGREEMENT**

This Memorandum of Second Amendment to Easement Agreement (this "Second Amended Memorandum") is made effective this ____ day of _____, 2023, by and between OSBORN ELEMENTARY SCHOOL DISTRICT NO. 8. OF MARICOPA COUNTY, ARIZONA, a political subdivision of the State of Arizona (hereinafter referred to as "Grantor") and CELLCO PARTNERSHIP, a Delaware general partnership d/b/a VERIZON WIRELESS (hereinafter referred to as "Grantee").

1. Grantor and US WEST NEWVECTOR GROUP, INC. ("Original Grantee") entered into a Building Option and Lease Agreement dated May 11, 1995, as amended by that certain First Amendment to Building Option and Lease Agreement dated December 14, 2008 (together, the "Agreement"). The Agreement is evidenced by that certain Memorandum of Building Option and Lease Agreement dated May 11, 1995 and recorded on June 9, 1995 as Document No. 95-0333381 with the Maricopa County Recorder (the "Original Memorandum") and that certain Memorandum of First Amendment to Building Option and Lease Agreement dated December 14, 2008 and recorded on February 4, 2009 as Document No. 20090093869 with the Maricopa County Recorder (the "First Amended Memorandum").

2. Grantor granted an easement over certain real property, together with access and utility easements, located in Maricopa County, Arizona to Original Grantee (the "Premises," as

defined in the Agreement), all located within certain real property owned by Grantor (“Grantor’s Property”). Grantor’s Property, of which the Premises is a part, is more particularly described on Exhibit A attached to the First Amended Memorandum.

3. A depiction of the Premises is attached hereto as Exhibit B and incorporated herein by reference. Exhibit A to the Original Memorandum is hereby deleted in its entirety and replaced with Exhibit B attached hereto.

4. CELLCO PARTNERSHIP, a Delaware general partnership d/b/a VERIZON WIRELESS is currently the Grantee under the Agreement as successor in interest to the Original Grantee.

5. Grantor and Grantee have entered into a Second Amendment to Easement Agreement (the “Second Amendment”), of which this is a Second Amended Memorandum.

6. The Agreement had an initial term that commenced on June 15, 1995, and expired on May 31, 2020. Pursuant to the Second Amendment, Grantor and Grantee have agreed to extend the term of the Agreement for a period of five years, beginning retroactively upon June 1, 2020, through and including May 31, 2025 (the “New Expiration Date”). Provided Grantee has abided by the terms and conditions of the Agreement and is not then in default thereof, following the New Expiration Date, Grantee shall have the right to extend the term of the Agreement for four (4) additional, successive five (5) year renewal terms.

7. The terms, covenants and provisions of the Second Amendment shall extend to and be binding upon the respective executors, administrators, heirs, successors and assigns of Grantor and Grantee.

8. This Second Amended Memorandum does not contain the social security number of any person.

9. A copy of the Second Amendment is on file with Grantor and Grantee.

[Execution Pages Follow]

EXHIBIT B TO SECOND AMENDED MEMORANDUM

Depiction of the Premises

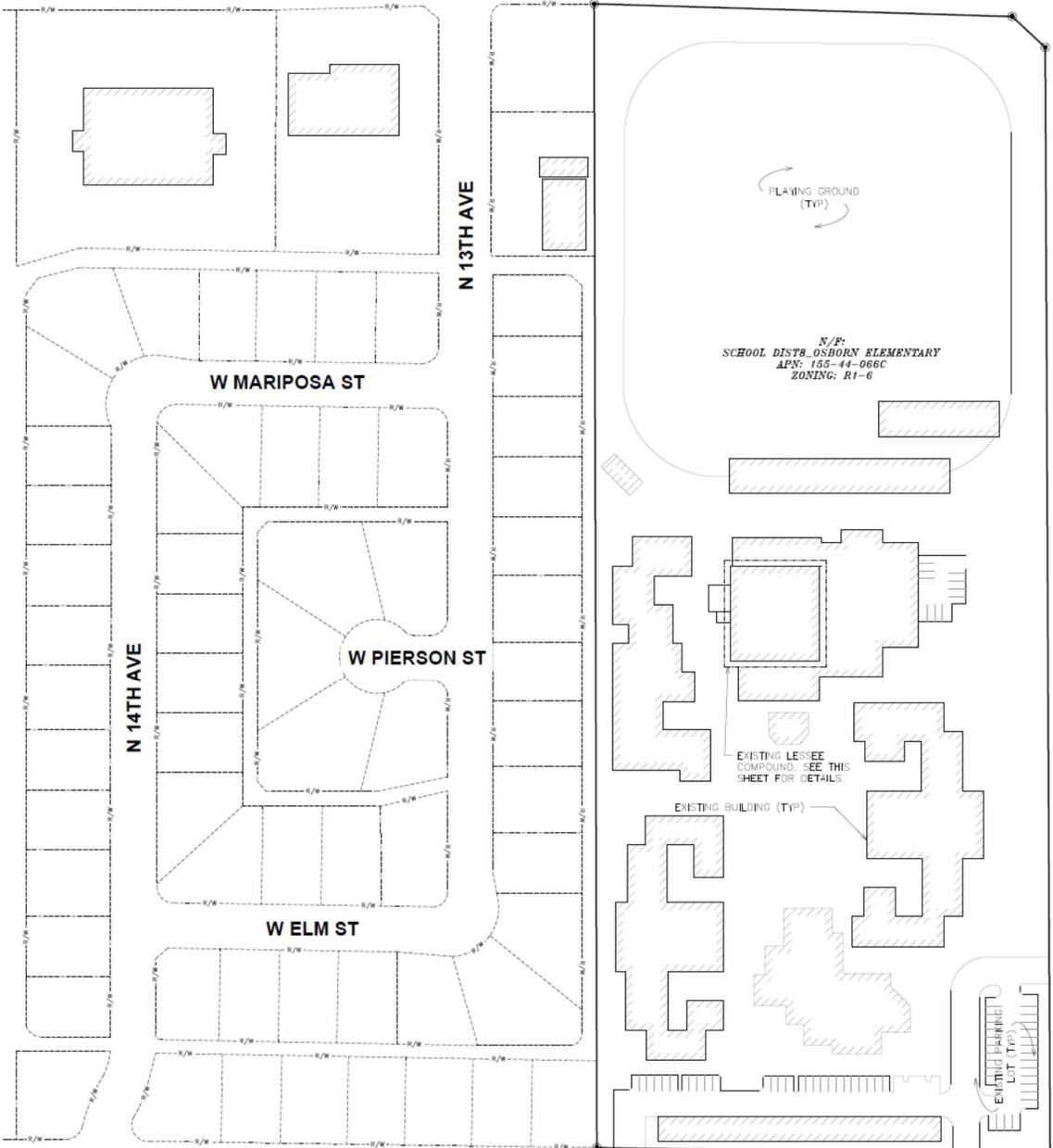
[See attached.]

CAMELBACK RD

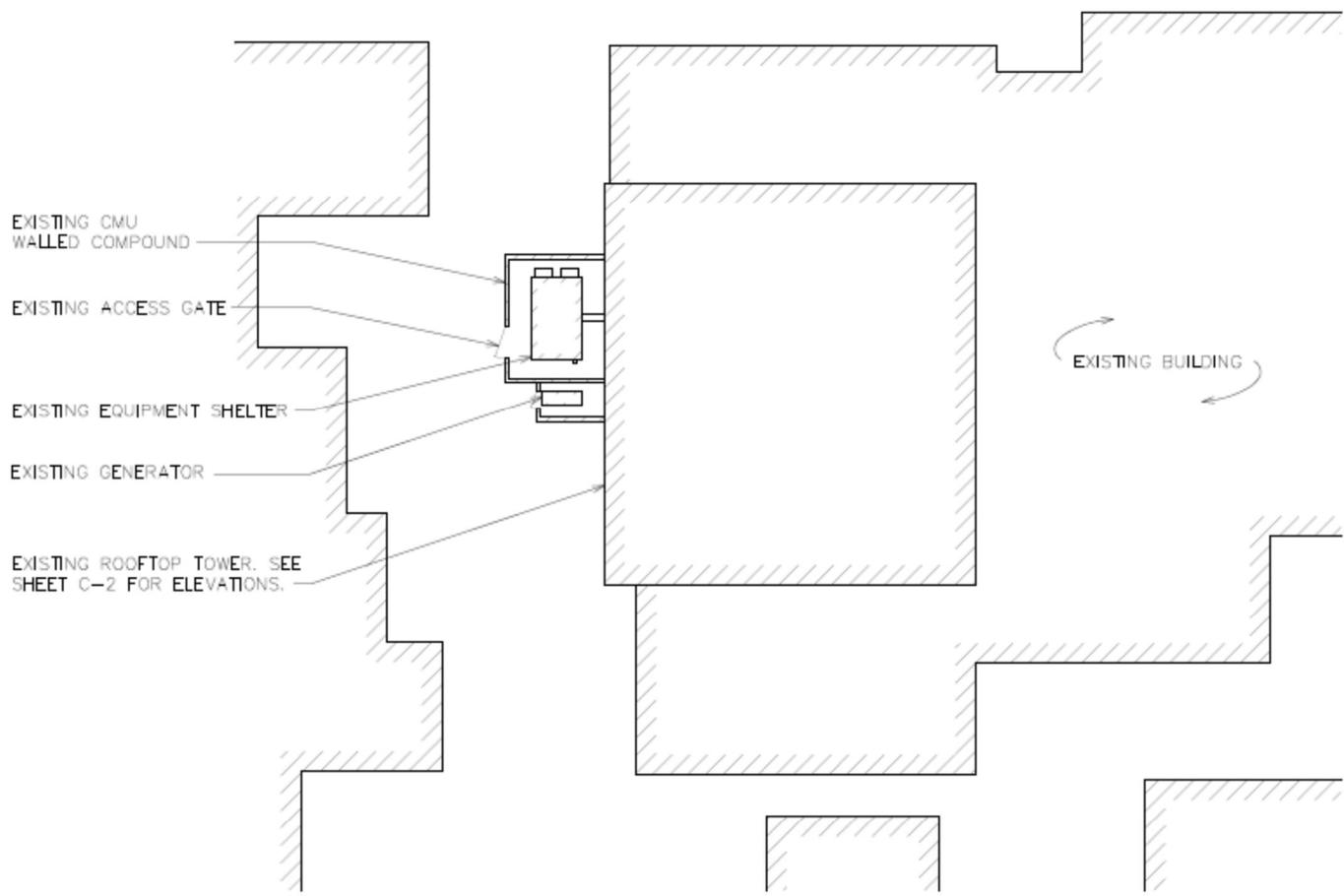
W CAMELBACK RD

N 11TH AVE

N 11TH AVE



W HIGHLAND AVE



COMPOUND LAYOUT

SCALE: $\frac{1}{32}'' = 1'$



OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-O

Agenda Item

Adoption of Revised DOA Travel Policy

For Board: Action Discussion Information

Background –

The Arizona Department of Administration (DOA) recently updated the Travel Policy section of the Arizona Accounting Manual. The effective date of the update was January 9, 2023 with the mileage, meal, lodging, incidental per diem amounts being revised. Both meal and lodging per diems are based on the location of the destination. The mileage reimbursement rate was increased to 62.5 cents/mile. The finance department will continue current practice of requiring detailed receipts for travel reimbursement requests.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board adopt the revised DOA Travel Policy as presented.

Moved _____ Seconded _____ P/F



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INTRODUCTION

This section SAAM establishes policies and procedures for travel-related matters that are infrequently encountered. All rates cited are for reimbursement of actual costs or mileage incurred while traveling on State business.

Mileage rates and lodging rates, under A.R.S. §§ 38-623 and 38-624, respectively, are established by the ADOA, reviewed by the JLBC, and published in SAAM by the GAO.

Effective dates of rates and other policy matters are shown in parentheses following section titles.

1. PERSONAL VEHICLE MILEAGE REIMBURSEMENT RATE (01/09/23)

Sixty-two and one-half cents (**62.5¢**) per mile.

2. PRIVATELY-OWNED AIRCRAFT MILEAGE REIMBURSEMENT RATE (11/15/06)

Ninety-nine and one-half cents (**99.5¢**) per mile.

Rate is based upon the shortest air routes from origin to destination. Landing and parking fees are reimbursable except those incurred at the location the aircraft is normally based.

Use of a privately-owned aircraft for State business requires the prior approval of the State Comptroller.

3. AIRPORT PARKING (01/09/23)

General Airport Parking Guidelines

While it is impractical to list parking rates for every airport in the country or even in the State, there are some general guidelines that all State travelers are to follow when parking at airports.

- Economy, long-term, off-premises parking serviced by shuttle is to be chosen when available.
- The State will not reimburse upcharges for covered or inside parking.
- Receipts with details will be required.

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- In addition to base parking charges, employees will be reimbursed for any taxes, one-time fuel charges, or other non-optional fees that are imposed.
- Reservation fees are not reimbursable.
- Airport parking coupons may be available at a parking vendor's website and should be used when they result in a lower cost to the State.

Phoenix Airport Parking Facilities

For airport parking in Phoenix, a State employee may park wherever he finds it convenient to do so, but will only be reimbursed the lesser of the actual amount incurred or six dollars and fifty cents (\$6.50) per day base parking charges.

The ParkingSpot2—4040 E. Van Buren St., Phoenix, AZ (602) 286-9212, 24/7 service — and The Parking Spot South—3025 S. 48th St., Phoenix, AZ (602) 244-8888, 24/7 service — currently offers rates that comply with State reimbursement limits. Travelers must present or acquire a Spot Club Card to take advantage of the discounted rate. They can do so by joining the vendor's Spot Club online before any anticipated travel at (<https://theparkingspot.com/spot-club/sign-up?qCode=Stat1898>).

State employees may also obtain the Club Card from the parking lot cashier by showing their official State picture identification badge when leaving the parking lot; the traveler will then be given a Spot Club Card and the appropriate discount. This newly issued Spot Club Card is to be registered online (<https://theparkingspot.com/spot-club/sign-up>) within two business days of the card having been issued.

A State employee with a smart phone and a personal credit card can also sign up for the Parking Spot App (<https://theparkingspot.com/spot-club/sign-up?qCode=Stat1898>), using the company code Stat1898. The State employee is to use a personal credit card, not the Employee Travel Card (ETC) in connection with the Parking Spot App (this is because the Parking Spot App can be used for personal as well as official State business parking).

An employee's failure to acquire a Spot Club Card will not justify the granting of an exception from the reimbursement limitation.

Tucson Airport Parking Facilities

For airport parking in Tucson, a State employee may park wherever he finds it convenient to do so, but will only be reimbursed the lesser of the actual amount incurred or five dollars (\$5.00) per day base parking charges. The facilities listed below offer rates that comply with State reimbursement limits.

Quick Park Quick Shuttle

- 6448 and 6550 South Tucson Blvd., Tucson, AZ (520) 294-9000, 24/7 Service.

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- 6840 and 6920 South Tucson Blvd., Tucson, AZ (520) 294-9000, 24/7 Service.

Tucson International Airport Parking -- Economy Parking

- 3034 E. Corona Rd. Tucson, AZ, 24/7 Service.

4. LONG-TERM SUBSISTENCE RATES (08/01/16)

Long-term subsistence involves at least thirty (30) days in travel status outside of a fifty (50) mile radius of both one's residence and duty post.

The lodging and meal reimbursement rates for the appropriate season and location may be reimbursed for up to the first seven (7) days of travel if arrangements for housing cannot be made before travel.

After this initial seven-day (7-day) period, meals will be reimbursed at the rate of fifty percent (50%) of the amounts allowed for full days contained elsewhere in this section of SAAM.

For example: A State employee is on a long-term assignment to Los Angeles, CA. The daily meal allowance in effect at the time for Los Angeles is fifty-four dollars (\$54). The amount of meal reimbursement that would be allowed while qualifying for a long-term subsistence allowance (i.e., after the initial 7-day period) in Los Angeles would be twenty-seven dollars (\$27) per day ($\$54 \times 50\% = \27).

After this initial seven-day (7-day) period, daily long-term lodging will be reimbursed at the rate of twenty-five percent (25%) of the amount allowed for a day's short-term lodging. The rate that will be allowed is that which is in effect at the location on the first day of the agreement or lease. The calculation is to be based on a thirty-day (30-day) month for each month of the lease.

For example: A State employee is on long-term assignment to Los Angeles, CA. After his initial seven (7) days in Los Angeles, he enters into a six-month (6-month) lease for an apartment. The lease begins on March 1 and runs through August 31. The lodging rate in effect on March 1 is one-hundred fifty-seven dollars (\$157) a night. The monthly rent the traveler may pay is one thousand one hundred seventy-seven dollars and fifty cents (\$1,177.50) per month ($\$157 \times 25\% \times 30$). This amount may be reimbursed during the course of the lease even though the short-term lodging allowance decreases by seven dollars (\$7) per night on April 1.

Amounts requested or required in excess of those derived in accordance with the formulas established herein require the approval of the State Comptroller.

5. LODGING AND FULL-DAY MEAL AND INCIDENTAL EXPENSE REIMBURSEMENT RATES FOR DESTINATIONS LOCATED IN ALASKA AND HAWAII OR OUT-OF-COUNTRY (01/09/23)

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For the current Alaska, Hawaii and out-of-country rates, you may contact the GAO at gaotravel@azdoa.gov or visit the US Department of Defense (DoD) website. Go to the GAO Website travel page at <https://gao.az.gov/travel/welcome-gao-travel> and click on the “Current Out-of-Country / Alaska, Hawaii---Lodging and Meal Index” link to find the rates for the appropriate location.

To determine the allowable reimbursement rates using the DoD website, the following adjustments and computations must be made:

- Lodging rates, as posted on the DoD website, apply as a room rate without further modification. To these rates may be added any taxes or other charges imposed by local governmental jurisdictions.
- To determine the reimbursement limitations on meals and incidentals in Alaska, Hawaii and out-of-country locations, add the DoD Local Meal Rate (not the Proportional Meal Rate) to the Local Incidental Rate and subtract ten dollars (\$10) from that sum.
- The breakdown for partial day meals for Alaska, Hawaii and out-of-country locations can be done using the following percentages of the full-day limitations:

Breakfast	20%
Lunch	25%
Dinner	55%

6. MEAL & INCIDENTAL EXPENSE REIMBURSEMENT RATES, BY MEAL, FOR TRAVEL IN THE CONTINENTAL US (as they correspond to their applicable full day rates). (01/09/23)

Full Day Rate	\$ 49.00	\$ 54.00	\$ 59.00	\$ 64.00	\$ 69.00
Partial Day Rates					
Breakfast	\$ 10.00	\$ 11.00	\$ 12.00	\$ 13.00	\$ 14.00
Lunch	\$ 12.00	\$ 13.00	\$ 15.00	\$ 16.00	\$ 17.00
Dinner	\$ 27.00	\$ 30.00	\$ 32.00	\$ 35.00	\$ 38.00
	\$ 49.00	\$ 54.00	\$ 59.00	\$ 64.00	\$ 69.00
75% of Full Day Rates	\$ 36.75	\$ 40.50	\$ 44.25	\$ 48.00	\$ 51.75

When travel involves an entire day, the full day meal reimbursement may be used without allocation between breakfast, lunch and dinner. When a meal is provided, the amount allowed for the meal provided is to be subtracted from the full day rate. For days of departure involving an overnight stay, the meal and incidental reimbursement limitation is 75% of the full day rate of the night's destination; for days of return, the meal and incidental limitation is 75% of the full day rate for the location in which the traveler stayed the previous night.

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7. SINGLE DAY AND EXTENDED DAY MEAL REIMBURSEMENT LIMITS FOR TRAVEL NOT INVOLVING AN OVERNIGHT STAY (01/09/23)

Single Day Reimbursement Limit	\$ 15.00
Extended Day Meal Reimbursement Limit	\$ 27.00

The Single and Extended Day Meal Reimbursement Limits may be used without allocation between breakfast, lunch or dinner. The Single and Extended Day Meal Reimbursement Limits are reduced by any meals provided to the traveler (using the amounts set forth in Meal & Incidental Expense Reimbursement Rates, by Meal, for Travel in the Continental US).

Single Day and Extended Day Reimbursements represent taxable payments to the traveler and will be treated as such in the State's automated systems.

The limits are for actual costs incurred; they are not per diems or fixed allowances.

8. MEAL AND INCIDENTAL REIMBURSEMENT LIMITS FOR DAYS OF DEPARTURE AND RETURN FOR TRAVEL INVOLVING AN OVERNIGHT STAY (10/22/18)

The Meal Reimbursement Limits for Days of Departure and Return for Travel Involving an Overnight Stay equal seventy-five percent (75%) of the applicable Full-Day Meal and Incidental Expense Reimbursement Limits. For days of departure, the applicable Full-Day Meal and Incidental Expense Limit is the rate in effect for that day's final destination (where one will sleep for the night), whether that destination is in-state, out-of-state, or out-of-country; for days of return, the rate in effect is the rate for the location in which the traveler last stayed the night, prior to his returning to his regular duty post and/or home. Days of Departure and Return Reimbursement Limits may be used without allocation between breakfast, lunch or dinner. The Days of Departure and Return Limits reduced by any meals provided to the traveler (using the amounts set forth in Meal & Incidental Expense Reimbursement Rates, by Meal, for Travel in the Continental US or the appropriate computation and allocation of Federal rates applicable to destinations or originations outside of the CONUS).

Irrespective of the above, a traveler may not be reimbursed for more than the Full-Day Reimbursement Rate in any period of twenty-four (24) or fewer consecutive hours. In such cases, the rate to be used is the higher of the rates that might otherwise apply to the day of departure and the day of return.

Meal reimbursements paid for days of departure and return do not represent taxable income to the recipient and will be so treated in the State's automated systems.

The limits are for actual costs incurred; they are not per diems or fixed allowances.

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9. LEGISLATIVE SUBSISTENCE RATE (10/01/22)

Rates effective 10/1/22-9/30/23

Members of the State Legislature shall be paid subsistence for each day they are in regular or special session based on the following:

For the first 120 days of regular session:

Location of Permanent Residence	Daily Subsistence Rate
Within Maricopa County	\$ 35.00
Outside of Maricopa County	\$238.00

For session days beyond the first 120 days of regular session:

Location of Permanent Residence	Daily Subsistence Rate
Within Maricopa County	\$ 10.00
Outside of Maricopa County	\$119.00

10. LODGING AND FULL-DAY MEAL AND INCIDENTAL EXPENSE PAYMENT AND/OR REIMBURSEMENT LIMITS THAT INVOLVE OVERNIGHT STAYS FOR DESTINATIONS LOCATED IN THE CONTINENTAL UNITED STATES (01/09/23)

For out-of-state locations treated as in-state, use the rates appropriate to the location. For example, if lodging is in Las Vegas, NV, and Las Vegas is treated as in-state, Las Vegas rates are to be applied.

Lodging rates are “room” or “rack” rates; taxes and other charges that are imposed by the applicable government authority may be reimbursed in addition to amounts shown.

The rates shown for meals and incidental are reimbursement limits for actual costs incurred, not per diems or fixed allowances.

For leap years, Feb 28 becomes Feb 29.

Except for AZ, which is listed first, the table is arranged in the order of a given state’s abbreviation, not its name. So, Iowa, for example, comes before Illinois because its abbreviation, IA, comes before that of Illinois, IL.

State	Location	County	Begin	End	Lodging	M&IE
If a city is listed, then the city’s rate applies. If a city not listed is located in a county whose rate is listed, then the county’s rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
Arizona						
AZ	Grand Canyon / Flagstaff	Coconino / Yavapai less the city of Sedona	Oct 01	Oct 31	\$138	\$64

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State	Location	County	Begin	End	Lodging	M&IE
If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
AZ	Grand Canyon / Flagstaff	Coconino / Yavapai less the city of Sedona	Nov 01	Feb 28	\$103	\$64
AZ	Grand Canyon / Flagstaff	Coconino / Yavapai less the city of Sedona	Mar 01	Apr 30	\$127	\$64
AZ	Grand Canyon / Flagstaff	Coconino / Yavapai less the city of Sedona	May 01	Sep 30	\$138	\$64
AZ	Kayenta	Navajo	Oct 01	Oct 31	\$134	\$54
AZ	Kayenta	Navajo	Nov 01	Feb 28	\$115	\$54
AZ	Kayenta	Navajo	Mar 01	Sep 30	\$134	\$54
AZ	Phoenix / Scottsdale	Maricopa	Oct 01	Jan 31	\$151	\$59
AZ	Phoenix / Scottsdale	Maricopa	Feb 01	Mar 31	\$205	\$59
AZ	Phoenix / Scottsdale	Maricopa	Apr 01	May 31	\$151	\$59
AZ	Phoenix / Scottsdale	Maricopa	Jun 01	Aug 31	\$103	\$59
AZ	Phoenix / Scottsdale	Maricopa	Sep 01	Sep 30	\$151	\$59
AZ	Sedona	City limits of Sedona	Oct 01	Dec 31	\$247	\$69
AZ	Sedona	City limits of Sedona	Jan 01	Feb 28	\$198	\$69
AZ	Sedona	City limits of Sedona	Mar 01	Apr 30	\$310	\$69
AZ	Sedona	City limits of Sedona	May 01	Aug 31	\$215	\$69
AZ	Sedona	City limits of Sedona	Sep 01	Sep 30	\$247	\$69
AZ	Tucson	Pima	Oct 01	Dec 31	\$104	\$54
AZ	Tucson	Pima	Jan 01	Mar 31	\$145	\$54
AZ	Tucson	Pima	Apr 01	Sep 30	\$104	\$54
Alabama						
AL	Birmingham	Jefferson	Oct 01	Sep 30	\$113	\$59
AL	Gulf Shores	Baldwin	Oct 01	Feb 28	\$137	\$59
AL	Gulf Shores	Baldwin	Mar 01	May 31	\$161	\$59
AL	Gulf Shores	Baldwin	Jun 01	Jul 31	\$237	\$59
AL	Gulf Shores	Baldwin	Aug 01	Sep 30	\$137	\$59
AL	Mobile	Mobile	Oct 01	Dec 31	\$100	\$49
AL	Mobile	Mobile	Jan 01	Mar 31	\$114	\$49
AL	Mobile	Mobile	Apr 01	Sep 30	\$100	\$49
Arkansas						
AR	Hot Springs	Garland	Oct 01	Sep 30	\$103	\$54
California						
CA	Antioch / Brentwood / Concord	Contra Costa	Oct 01	Sep 30	\$165	\$64

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State	Location	County	Begin	End	Lodging	M&IE
If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
CA	Bakersfield / Ridgecrest	Kern	Oct 01	Sep 30	\$123	\$54
CA	Barstow / Ontario / Victorville	San Bernardino	Oct 01	Sep 30	\$120	\$54
CA	Death Valley	Inyo / NAWS China Lake	Oct 01	Oct 31	\$130	\$59
CA	Death Valley	Inyo / NAWS China Lake	Nov 01	Jan 31	\$116	\$59
CA	Death Valley	Inyo / NAWS China Lake	Feb 01	Sep 30	\$130	\$59
CA	Eureka / Arcata / McKinleyville	Humboldt	Oct 01	May 31	\$118	\$59
CA	Eureka / Arcata / McKinleyville	Humboldt	Jun 01	Aug 31	\$169	\$59
CA	Eureka / Arcata / McKinleyville	Humboldt	Sep 01	Sep 30	\$118	\$59
CA	Fresno	Fresno	Oct 01	Sep 30	\$113	\$59
CA	Los Angeles	Los Angeles / Orange / Ventura / Edwards AFB less the city of Santa Monica	Oct 01	Oct 31	\$182	\$64
CA	Los Angeles	Los Angeles / Orange / Ventura / Edwards AFB less the city of Santa Monica	Nov 01	Dec 31	\$168	\$64
CA	Los Angeles	Los Angeles / Orange / Ventura / Edwards AFB less the city of Santa Monica	Jan 01	Sep 30	\$182	\$64
CA	Mammoth Lakes	Mono	Oct 01	Nov 30	\$138	\$69
CA	Mammoth Lakes	Mono	Dec 01	Jun 30	\$156	\$69
CA	Mammoth Lakes	Mono	Jul 01	Sep 30	\$138	\$69
CA	Mill Valley / San Rafael / Novato	Marin	Oct 01	Oct 31	\$189	\$64
CA	Mill Valley / San Rafael / Novato	Marin	Nov 01	May 31	\$166	\$64
CA	Mill Valley / San Rafael / Novato	Marin	Jun 01	Sep 30	\$189	\$64
CA	Monterey	Monterey	Oct 01	May 31	\$166	\$64
CA	Monterey	Monterey	Jun 01	Aug 31	\$240	\$64
CA	Monterey	Monterey	Sep 01	Sep 30	\$166	\$64
CA	Napa	Napa	Oct 01	Nov 30	\$231	\$69
CA	Napa	Napa	Dec 01	Feb 28	\$189	\$69
CA	Napa	Napa	Mar 01	Sep 30	\$231	\$69
CA	Oakhurst	Madera	Oct 01	Apr 30	\$111	\$59
CA	Oakhurst	Madera	May 01	Sep 30	\$139	\$59
CA	Oakland	Alameda	Oct 01	Sep 30	\$189	\$64
CA	Palm Springs	Riverside	Oct 01	Apr 30	\$165	\$59

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State	Location	County	Begin	End	Lodging	M&IE
If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
CA	Palm Springs	Riverside	May 01	Sep 30	\$126	\$59
CA	Point Arena / Gualala	Mendocino	Oct 01	Sep 30	\$133	\$69
CA	Sacramento	Sacramento	Oct 01	Sep 30	\$145	\$59
CA	San Diego	San Diego	Oct 01	Jan 31	\$161	\$64
CA	San Diego	San Diego	Feb 01	May 30	\$181	\$64
CA	San Diego	San Diego	Jun 01	Aug 31	\$186	\$64
CA	San Diego	San Diego	Sep 01	Sep 30	\$161	\$64
CA	San Francisco	San Francisco	Oct 01	Dec 31	\$288	\$69
CA	San Francisco	San Francisco	Jan 01	Mar 31	\$333	\$69
CA	San Francisco	San Francisco	Apr 01	Aug 31	\$270	\$69
CA	San Francisco	San Francisco	Sep 01	Sep 30	\$288	\$69
CA	San Luis Obispo	San Luis Obispo	Oct 01	May 31	\$149	\$64
CA	San Luis Obispo	San Luis Obispo	Jun 01	Aug 31	\$191	\$64
CA	San Luis Obispo	San Luis Obispo	Sep 01	Sep 30	\$149	\$64
CA	San Mateo / Foster City / Belmont	San Mateo	Oct 01	Sep 30	\$222	\$64
CA	Santa Barbara	Santa Barbara	Oct 01	Jun 30	\$214	\$64
CA	Santa Barbara	Santa Barbara	Jul 01	Aug 31	\$289	\$64
CA	Santa Barbara	Santa Barbara	Sep 01	Sep 30	\$214	\$64
CA	Santa Cruz	Santa Cruz	Oct 01	May 31	\$128	\$59
CA	Santa Cruz	Santa Cruz	Jun 01	Aug 31	\$172	\$59
CA	Santa Cruz	Santa Cruz	Sep 01	Sep 30	\$128	\$59
CA	Santa Monica	City limits of Santa Monica	Oct 01	May 31	\$239	\$69
CA	Santa Monica	City limits of Santa Monica	Jun 01	Aug 31	\$284	\$69
CA	Santa Monica	City limits of Santa Monica	Sep 01	Sep 30	\$239	\$69
CA	Santa Rosa	Sonoma	Oct 01	Sep 30	\$157	\$64
CA	South Lake Tahoe	El Dorado	Oct 01	Dec 31	\$148	\$64
CA	South Lake Tahoe	El Dorado	Jan 01	Jun 30	\$121	\$64
CA	South Lake Tahoe	El Dorado	Jul 01	Sep 30	\$148	\$64
CA	Stockton	San Joaquin	Oct 01	Sep 30	\$140	\$64
CA	Sunnyvale / Palo Alto / San Jose	Santa Clara	Oct 01	Sep 30	\$245	\$64
CA	Tahoe City	Placer	Oct 01	Sep 30	\$124	\$64
CA	Truckee	Nevada	Oct 01	Feb 28	\$154	\$69
CA	Truckee	Nevada	Mar 01	May 31	\$126	\$69

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
CA	Truckee	Nevada	Jun 01	Aug 31	\$160	\$69
CA	Truckee	Nevada	Sep 01	Sep 30	\$154	\$69
CA	Visalia	Tulare	Oct 01	Sep 30	\$125	\$59
CA	West Sacramento / Davis	Yolo	Oct 01	Sep 30	\$133	\$59
CA	Yosemite National Park	Mariposa	Oct 01	Nov 30	\$127	\$69
CA	Yosemite National Park	Mariposa	Dec 01	Aug 31	\$141	\$69
CA	Yosemite National Park	Mariposa	Sep 01	Sep 30	\$127	\$69
Colorado						
CO	Aspen	Pitkin	Oct 01	Nov 30	\$188	\$69
CO	Aspen	Pitkin	Dec 01	Mar 31	\$375	\$69
CO	Aspen	Pitkin	Apr 01	May 31	\$147	\$69
CO	Aspen	Pitkin	Jun 01	Aug 31	\$235	\$69
CO	Aspen	Pitkin	Sep 01	Sep 30	\$188	\$69
CO	Boulder / Broomfield	Boulder / Broomfield	Oct 01	Apr 30	\$128	\$59
CO	Boulder / Broomfield	Boulder / Broomfield	May 01	Aug 31	\$160	\$59
CO	Boulder / Broomfield	Boulder / Broomfield	Sep 01	Sep 30	\$128	\$59
CO	Colorado Springs	El Paso	Oct 01	May 31	\$121	\$59
CO	Colorado Springs	El Paso	Jun 01	Aug 31	\$178	\$59
CO	Colorado Springs	El Paso	Sep 01	Sep 30	\$121	\$59
CO	Cortez	Montezuma	Oct 01	Oct 31	\$134	\$54
CO	Cortez	Montezuma	Nov 01	Apr 30	\$98	\$54
CO	Cortez	Montezuma	May 01	Sep 30	\$134	\$54
CO	Crested Butte / Gunnison	Gunnison	Oct 01	Nov 30	\$147	\$64
CO	Crested Butte / Gunnison	Gunnison	Dec 01	Mar 31	\$175	\$64
CO	Crested Butte / Gunnison	Gunnison	Apr 01	May 31	\$106	\$64
CO	Crested Butte / Gunnison	Gunnison	Jun 01	Sep 30	\$147	\$64
CO	Denver / Aurora	Denver / Adams / Arapahoe / Jefferson	Oct 01	Oct 31	\$199	\$69
CO	Denver / Aurora	Denver / Adams / Arapahoe / Jefferson	Nov 01	Dec 31	\$153	\$69
CO	Denver / Aurora	Denver / Adams / Arapahoe / Jefferson	Jan 01	Mar 31	\$162	\$69
CO	Denver / Aurora	Denver / Adams / Arapahoe / Jefferson	Apr 01	Sep 30	\$199	\$69
CO	Douglas	Douglas	Oct 01	May 31	\$115	\$59
CO	Douglas	Douglas	Jun 01	Aug 31	\$140	\$59
CO	Douglas	Douglas	Sep 01	Sep 30	\$115	\$59

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
CO	Durango	La Plata	Oct 01	May 31	\$116	\$64
CO	Durango	La Plata	Jun 01	Sep 30	\$179	\$64
CO	Fort Collins / Loveland	Larimer	Oct 01	Sep 30	\$113	\$59
CO	Grand Lake	Grand	Oct 01	Nov 30	\$164	\$69
CO	Grand Lake	Grand	Dec 01	Mar 31	\$278	\$69
CO	Grand Lake	Grand	Apr 01	May 31	\$121	\$69
CO	Grand Lake	Grand	Jun 01	Sep 30	\$164	\$69
CO	Montrose	Montrose	Oct 01	May 31	\$106	\$59
CO	Montrose	Montrose	Jun 01	Sep 30	\$131	\$59
CO	Silverthorne / Breckenridge	Summit	Oct 01	Nov 30	\$185	\$69
CO	Silverthorne / Breckenridge	Summit	Dec 01	Mar 31	\$332	\$69
CO	Silverthorne / Breckenridge	Summit	Apr 01	May 31	\$132	\$69
CO	Silverthorne / Breckenridge	Summit	Jun 01	Sep 30	\$185	\$69
CO	Steamboat Springs	Routt	Oct 01	Nov 30	\$135	\$69
CO	Steamboat Springs	Routt	Dec 01	Mar 31	\$181	\$69
CO	Steamboat Springs	Routt	Apr 01	May 31	\$98	\$69
CO	Steamboat Springs	Routt	Jun 01	Sep 30	\$135	\$69
CO	Telluride	San Miguel	Oct 01	Nov 30	\$197	\$69
CO	Telluride	San Miguel	Dec 01	Mar 31	\$418	\$69
CO	Telluride	San Miguel	Apr 01	Sep 30	\$197	\$69
CO	Vail	Eagle	Oct 01	Nov 30	\$208	\$69
CO	Vail	Eagle	Dec 01	Mar 31	\$485	\$69
CO	Vail	Eagle	Apr 01	Sep 30	\$208	\$69
Connecticut						
CT	Bridgeport / Danbury	Fairfield	Oct 01	Sep 30	\$125	\$59
CT	Hartford	Hartford	Oct 01	Sep 30	\$132	\$59
CT	New Haven	New Haven	Oct 01	Sep 30	\$114	\$59
CT	New London / Groton	New London	Oct 01	Sep 30	\$107	\$59
District of Columbia (Washington DC)						

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
DC	District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	Oct 01	Oct 31	\$257	\$69
DC	District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	Nov 01	Feb 28	\$188	\$69
DC	District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	Mar 01	Jun 30	\$258	\$69
DC	District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	Jul 01	Aug 31	\$172	\$69
DC	District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	Sep 01	Sep 30	\$257	\$69

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
Delaware						
DE	Lewes	Sussex	Oct 01	Apr 30	\$113	\$54
DE	Lewes	Sussex	May 01	Jun 30	\$174	\$54
DE	Lewes	Sussex	Jul 01	Aug 31	\$279	\$54
DE	Lewes	Sussex	Sep 01	Sep 30	\$113	\$54
DE	Wilmington	New Castle	Oct 01	Sep 30	\$131	\$54
Florida						
FL	Boca Raton / Delray Beach / Jupiter	Palm Beach / Hendry	Oct 01	Nov 30	\$134	\$59
FL	Boca Raton / Delray Beach / Jupiter	Palm Beach / Hendry	Dec 01	Apr 30	\$209	\$59
FL	Boca Raton / Delray Beach / Jupiter	Palm Beach / Hendry	May 01	Sep 30	\$134	\$59
FL	Bradenton	Manatee	Oct 01	Jan 31	\$129	\$54
FL	Bradenton	Manatee	Feb 01	Mar 31	\$208	\$54
FL	Bradenton	Manatee	Apr 01	Sep 30	\$129	\$54
FL	Cocoa Beach	Brevard	Oct 01	Jan 31	\$144	\$64
FL	Cocoa Beach	Brevard	Feb 01	Mar 31	\$183	\$64
FL	Cocoa Beach	Brevard	Apr 01	Sep 30	\$144	\$64
FL	Daytona Beach	Volusia	Oct 01	Jan 31	\$116	\$59
FL	Daytona Beach	Volusia	Feb 01	Mar 31	\$156	\$59
FL	Daytona Beach	Volusia	Apr 01	Jul 31	\$135	\$59
FL	Daytona Beach	Volusia	Aug 01	Sep 30	\$116	\$59
FL	Fort Lauderdale	Broward	Oct 01	Dec 31	\$183	\$59
FL	Fort Lauderdale	Broward	Jan 1	Apr 30	\$221	\$59
FL	Fort Lauderdale	Broward	May 1	Sep 30	\$150	\$59
FL	Fort Myers	Lee	Oct 01	Nov 30	\$124	\$54
FL	Fort Myers	Lee	Dec 01	Jan 31	\$164	\$54
FL	Fort Myers	Lee	Feb 01	Mar 31	\$252	\$54
FL	Fort Myers	Lee	Apr 01	Sep 30	\$124	\$54
FL	Fort Walton Beach / De Funiak Springs	Okaloosa / Walton	Oct 01	Oct 31	\$186	\$59
FL	Fort Walton Beach / De Funiak Springs	Okaloosa / Walton	Nov 01	Feb 28	\$109	\$59
FL	Fort Walton Beach / De Funiak Springs	Okaloosa / Walton	Mar 01	May 31	\$191	\$59
FL	Fort Walton Beach / De Funiak Springs	Okaloosa / Walton	Jun 01	Jul 31	\$305	\$59
FL	Fort Walton Beach / De Funiak Springs	Okaloosa / Walton	Aug 01	Sep 30	\$186	\$59

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
FL	Gulf Breeze	Santa Rosa	Oct 01	Feb 28	\$130	\$49
FL	Gulf Breeze	Santa Rosa	Mar 01	May 31	\$162	\$49
FL	Gulf Breeze	Santa Rosa	Jun 01	Jul 31	\$252	\$49
FL	Gulf Breeze	Santa Rosa	Aug 01	Sep 30	\$130	\$49
FL	Key West	Monroe	Oct 01	Nov 30	\$289	\$59
FL	Key West	Monroe	Dec 01	Apr 30	\$429	\$59
FL	Key West	Monroe	May 01	Jul 31	\$329	\$59
FL	Key West	Monroe	Aug 01	Sep 30	\$255	\$59
FL	Miami	Miami-Dade	Oct 01	Nov 30	\$146	\$59
FL	Miami	Miami-Dade	Dec 01	Mar 31	\$215	\$59
FL	Miami	Miami-Dade	Apr 01	May 31	\$151	\$59
FL	Miami	Miami-Dade	Jun 01	Sep 30	\$142	\$59
FL	Naples	Collier	Oct 01	Nov 30	\$157	\$59
FL	Naples	Collier	Dec 01	Jan 31	\$246	\$59
FL	Naples	Collier	Feb 01	Apr 30	\$316	\$59
FL	Naples	Collier	May 01	Sep 30	\$157	\$59
FL	Orlando	Orange	Oct 01	Dec 31	\$129	\$59
FL	Orlando	Orange	Jan 01	Mar 31	\$159	\$59
FL	Orlando	Orange	Apr 01	Sep 30	\$129	\$59
FL	Panama City	Bay	Oct 01	Feb 28	\$146	\$54
FL	Panama City	Bay	Mar 01	May 31	\$165	\$54
FL	Panama City	Bay	Jun 01	Jul 31	\$258	\$54
FL	Panama City	Bay	Aug 01	Sep 30	\$146	\$54
FL	Pensacola	Escambia	Oct 01	Feb 28	\$133	\$54
FL	Pensacola	Escambia	Mar 01	May 31	\$152	\$54
FL	Pensacola	Escambia	Jun 01	Jul 31	\$214	\$54
FL	Pensacola	Escambia	Aug 01	Sep 30	\$133	\$54
FL	Punta Gorda	Charlotte	Oct 01	Jan 31	\$98	\$54
FL	Punta Gorda	Charlotte	Feb 01	Mar 31	\$191	\$54
FL	Punta Gorda	Charlotte	Apr 01	Sep 30	\$98	\$54
FL	Sarasota	Sarasota	Oct 01	Jan 31	\$130	\$59
FL	Sarasota	Sarasota	Feb 01	Apr 30	\$197	\$59
FL	Sarasota	Sarasota	May 01	Sep 30	\$130	\$59
FL	Sebring	Highlands	Oct 01	Jan 31	\$104	\$54
FL	Sebring	Highlands	Feb 01	Mar 31	\$186	\$54
FL	Sebring	Highlands	Apr 01	Sep 30	\$104	\$54

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
FL	St. Augustine	St. Johns	Oct 01	Nov 30	\$139	\$59
FL	St. Augustine	St. Johns	Dec 01	Mar 31	\$159	\$59
FL	St. Augustine	St. Johns	Apr 01	Sep 30	\$139	\$59
FL	Stuart	Martin	Oct 01	Jan 31	\$126	\$59
FL	Stuart	Martin	Feb 01	Mar 31	\$192	\$59
FL	Stuart	Martin	Apr 01	Sep 30	\$126	\$59
FL	Tallahassee	Leon	Oct 01	Dec 31	\$111	\$54
FL	Tallahassee	Leon	Jan 01	Mar 31	\$148	\$54
FL	Tallahassee	Leon	Apr 01	Sep 30	\$111	\$54
FL	Tampa / St. Petersburg	Pinellas / Hillsborough	Oct 01	Dec 31	\$133	\$59
FL	Tampa / St. Petersburg	Pinellas / Hillsborough	Jan 01	Apr 30	\$173	\$59
FL	Tampa / St. Petersburg	Pinellas / Hillsborough	May 01	Sep 30	\$133	\$59
FL	Vero Beach	Indian River	Oct 01	Nov 30	\$150	\$59
FL	Vero Beach	Indian River	Dec 01	Apr 30	\$204	\$59
FL	Vero Beach	Indian River	May 01	Sep 30	\$150	\$59
Georgia						
GA	Athens	Clarke	Oct 01	Sep 30	\$107	\$49
GA	Atlanta	Fulton / Dekalb	Oct 01	Sep 30	\$163	\$64
GA	Augusta	Richmond	Oct 01	Sep 30	\$107	\$49
GA	Jekyll Island / Brunswick	Glynn	Oct 01	Feb 28	\$161	\$69
GA	Jekyll Island / Brunswick	Glynn	Mar 01	Jul 31	\$206	\$69
GA	Jekyll Island / Brunswick	Glynn	Aug 01	Sep 30	\$161	\$69
GA	Marietta	Cobb	Oct 01	Sep 30	\$121	\$54
GA	Savannah	Chatham	Oct 01	Feb 28	\$130	\$59
GA	Savannah	Chatham	Mar 01	Apr 30	\$147	\$59
GA	Savannah	Chatham	May 01	Sep 30	\$130	\$59
Iowa						
IA	Dallas	Dallas	Oct 01	Dec 31	\$105	\$59
IA	Dallas	Dallas	Jan 01	Aug 31	\$111	\$59
IA	Dallas	Dallas	Sep 01	Sep 30	\$105	\$59
IA	Des Moines	Polk	Oct 01	Sep 30	\$111	\$54
Idaho						
ID	Coeur d'Alene	Kootenai	Oct 01	May 31	\$105	\$54
ID	Coeur d'Alene	Kootenai	Jun 01	Aug 31	\$179	\$54
ID	Coeur d'Alene	Kootenai	Sep 01	Sep 30	\$105	\$54
ID	Sun Valley / Ketchum	Blaine / Elmore	Oct 01	Nov 30	\$165	\$64

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
ID	Sun Valley / Ketchum	Blaine / Elmore	Dec 01	Mar 31	\$288	\$64
ID	Sun Valley / Ketchum	Blaine / Elmore	Apr 01	May 31	\$149	\$64
ID	Sun Valley / Ketchum	Blaine / Elmore	Jun 01	Sep 30	\$275	\$64
Illinois						
IL	Bolingbrook / Romeoville / Lemont	Will	Oct 01	Sep 30	\$105	\$54
IL	Chicago	Cook / Lake	Oct 01	Nov 30	\$218	\$69
IL	Chicago	Cook / Lake	Dec 01	Mar 31	\$134	\$69
IL	Chicago	Cook / Lake	Apr 01	Jun 30	\$216	\$69
IL	Chicago	Cook / Lake	Jul 01	Aug 31	\$187	\$69
IL	Chicago	Cook / Lake	Sep 01	Sep 30	\$218	\$69
IL	East St. Louis, O'Fallon / Fairview Heights	St. Clair	Oct 01	Sep 30	\$141	\$54
IL	Oak Brook Terrace	Dupage	Oct 01	Sep 30	\$114	\$54
Indiana						
IN	Bloomington	Monroe	Oct 01	Apr 30	\$98	\$54
IN	Bloomington	Monroe	May 01	Aug 31	\$106	\$54
IN	Bloomington	Monroe	Sep 01	Sep 30	\$98	\$54
IN	Ft. Wayne	Allen	Oct 01	Sep 30	\$108	\$54
IN	Hammond / Munster / Merrillville	Lake	Oct 01	Sep 30	\$102	\$54
IN	Indianapolis / Carmel	Marion / Hamilton	Oct 01	Sep 30	\$127	\$59
IN	Lafayette / West Lafayette	Tippecanoe	Oct 01	Jul 31	\$100	\$54
IN	Lafayette / West Lafayette	Tippecanoe	Aug 01	Sep 30	\$118	\$54
Kansas						
KS	Kansas City / Overland Park	Wyandotte / Johnson / Leavenworth	Oct 01	Sep 30	\$123	\$54
KS	Wichita	Sedgwick	Oct 01	Sep 30	\$103	\$54
Kentucky						
KY	Boone	Boone	Oct 01	Sep 30	\$114	\$54
KY	Kenton	Kenton	Oct 01	Sep 30	\$151	\$64
KY	Lexington	Fayette	Oct 01	Sep 30	\$110	\$54
KY	Louisville	Jefferson	Oct 01	Oct 31	\$131	\$54
KY	Louisville	Jefferson	Nov 01	Jan 31	\$113	\$54
KY	Louisville	Jefferson	Feb 01	May 31	\$139	\$54
KY	Louisville	Jefferson	Jun 01	Sep 30	\$131	\$54
Louisiana						

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
LA	Alexandria / Leesville / Natchitoches	Allen / Jefferson Davis / Natchitoches / Rapides / Vernon Parishes	Oct 01	Sep 30	\$105	\$54
LA	Baton Rouge	East Baton Rouge Parish	Oct 01	Sep 30	\$106	\$59
LA	New Orleans	Orleans / Jefferson Parishes	Oct 01	Dec 31	\$136	\$64
LA	New Orleans	Orleans / Jefferson Parishes	Jan 01	May 31	\$158	\$64
LA	New Orleans	Orleans / Jefferson Parishes	Jun 01	Sep 30	\$136	\$64
Massachusetts						
MA	Andover	Essex	Oct 01	Sep 30	\$123	\$54
MA	Boston / Cambridge	Suffolk, city of Cambridge	Oct 01	Oct 31	\$309	\$69
MA	Boston / Cambridge	Suffolk, city of Cambridge	Nov 01	Feb 28	\$185	\$69
MA	Boston / Cambridge	Suffolk, city of Cambridge	Mar 01	Jun 30	\$281	\$69
MA	Boston / Cambridge	Suffolk, city of Cambridge	Jul 01	Aug 31	\$264	\$69
MA	Boston / Cambridge	Suffolk, city of Cambridge	Sep 01	Sep 30	\$309	\$69
MA	Burlington / Woburn	Middlesex less the city of Cambridge	Oct 01	Oct 31	\$168	\$59
MA	Burlington / Woburn	Middlesex less the city of Cambridge	Nov 01	Apr 30	\$142	\$59
MA	Burlington / Woburn	Middlesex less the city of Cambridge	May 01	Sep 30	\$168	\$59
MA	Falmouth	City limits of Falmouth	Oct 01	Apr 30	\$171	\$59
MA	Falmouth	City limits of Falmouth	May 01	Jun 30	\$231	\$59
MA	Falmouth	City limits of Falmouth	Jul 01	Aug 31	\$383	\$59
MA	Falmouth	City limits of Falmouth	Sep 01	Sep 30	\$171	\$59
MA	Hyannis	Barnstable less the city of Falmouth	Oct 01	Jun 30	\$126	\$59
MA	Hyannis	Barnstable less the city of Falmouth	Jul 01	Aug 31	\$232	\$59
MA	Hyannis	Barnstable less the city of Falmouth	Sep 01	Sep 30	\$126	\$59
MA	Martha's Vineyard	Dukes	Oct 01	May 31	\$202	\$69

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
MA	Martha's Vineyard	Dukes	Jun 01	Sep 30	\$411	\$69
MA	Nantucket	Nantucket	Oct 01	May 31	\$217	\$69
MA	Nantucket	Nantucket	Jun 01	Sep 30	\$459	\$69
MA	Northampton	Hampshire	Oct 01	Sep 30	\$128	\$59
MA	Pittsfield	Berkshire	Oct 01	May 31	\$125	\$54
MA	Pittsfield	Berkshire	Jun 01	Aug 31	\$155	\$54
MA	Pittsfield	Berkshire	Sep 01	Sep 30	\$125	\$54
MA	Plymouth / Taunton / New Bedford	Plymouth / Bristol	Oct 01	Sep 30	\$113	\$59
MA	Quincy	Norfolk	Oct 01	Oct 31	\$150	\$59
MA	Springfield	Hampden	Oct 01	Sep 30	\$115	\$54
MA	Worcester	Worcester	Oct 01	Sep 30	\$125	\$59
Maryland (see District of Columbia for Washington D.C. rates applicable to Maryland)						
MD	Aberdeen / Bel Air / Belcamp	Harford	Oct 01	Sep 30	\$104	\$54
MD	Annapolis	Anne Arundel	Oct 01	Oct 31	\$139	\$59
MD	Annapolis	Anne Arundel	Nov 01	Apr 30	\$108	\$59
MD	Annapolis	Anne Arundel	May 01	Sep 30	\$139	\$59
MD	Baltimore City	Baltimore City	Oct 01	Feb 28	\$137	\$59
MD	Baltimore City	Baltimore City	Mar 01	Jun 30	\$151	\$59
MD	Baltimore City	Baltimore City	Jul 01	Sep 30	\$137	\$59
MD	Baltimore County	Baltimore	Oct 01	Sep 30	\$101	\$54
MD	Cambridge / St. Michaels	Dorchester / Talbot	Oct 01	May 31	\$123	\$54
MD	Cambridge / St. Michaels	Dorchester / Talbot	Jun 01	Aug 31	\$184	\$54
MD	Cambridge / St. Michaels	Dorchester / Talbot	Sep 01	Sep 30	\$123	\$54
MD	Centreville	Queen Anne	Oct 01	Sep 30	\$126	\$54
MD	Columbia	Howard	Oct 01	Sep 30	\$106	\$59
MD	Frederick	Frederick	Oct 01	Sep 30	\$100	\$54
MD	Ocean City	Worcester	Oct 01	Jun 30	\$130	\$59
MD	Ocean City	Worcester	Jul 01	Aug 31	\$325	\$59
MD	Ocean City	Worcester	Sep 01	Sep 30	\$130	\$59
Maine						
ME	Bar Harbor / Rockport	Hancock / Knox	Oct 01	Oct 31	\$219	\$64
ME	Bar Harbor / Rockport	Hancock / Knox	Nov 01	Jun 30	\$127	\$64
ME	Bar Harbor / Rockport	Hancock / Knox	Jul 01	Aug 31	\$268	\$64
ME	Bar Harbor / Rockport	Hancock / Knox	Sep 01	Sep 30	\$219	\$64
ME	Kennebunk / Kittery / Sanford	York	Oct 01	Oct 31	\$150	\$59
ME	Kennebunk / Kittery / Sanford	York	Nov 01	Jun 30	\$105	\$59

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
ME	Kennebunk / Kittery / Sanford	York	Jul 01	Aug 31	\$206	\$59
ME	Kennebunk / Kittery / Sanford	York	Sep 01	Sep 30	\$150	\$59
ME	Portland	Cumberland / Sagadahoc	Oct 01	Oct 31	\$176	\$54
ME	Portland	Cumberland / Sagadahoc	Nov 01	Jun 30	\$117	\$54
ME	Portland	Cumberland / Sagadahoc	Jul 01	Aug 31	\$208	\$54
ME	Portland	Cumberland / Sagadahoc	Sep 01	Sep 30	\$176	\$54
Michigan						
MI	Ann Arbor	Washtenaw	Oct 01	Apr 30	\$118	\$59
MI	Ann Arbor	Washtenaw	May 01	Aug 31	\$134	\$59
MI	Ann Arbor	Washtenaw	Sep 01	Sep 30	\$118	\$59
MI	Detroit	Wayne	Oct 01	Sep 30	\$133	\$54
MI	East Lansing / Lansing	Ingham / Eaton	Oct 01	Sep 30	\$106	\$54
MI	Grand Rapids	Kent	Oct 01	Sep 30	\$114	\$54
MI	Holland	Ottawa	Oct 01	Apr 30	\$120	\$54
MI	Holland	Ottawa	May 1	Jun 30	\$122	\$54
MI	Holland	Ottawa	Jul 1	Sep 30	\$120	\$54
MI	Kalamazoo / Battle Creek	Kalamazoo / Calhoun	Oct 01	Sep 30	\$104	\$54
MI	Mackinac Island	Mackinac	Oct 01	Jun 30	\$114	\$64
MI	Mackinac Island	Mackinac	Jul 01	Aug 31	\$180	\$64
MI	Mackinac Island	Mackinac	Sep 01	Sep 30	\$114	\$64
MI	Midland	Midland	Oct 01	Sep 30	\$119	\$49
MI	Muskegon	Muskegon	Oct 01	May 31	\$98	\$54
MI	Muskegon	Muskegon	Jun 01	Aug 31	\$130	\$54
MI	Muskegon	Muskegon	Sep 01	Sep 30	\$98	\$54
MI	Petoskey	Emmet	Oct 01	Jun 30	\$132	\$54
MI	Petoskey	Emmet	Jul 01	Aug 31	\$226	\$54
MI	Petoskey	Emmet	Sep 01	Sep 30	\$132	\$54
MI	Pontiac / Auburn Hills	Oakland	Oct 01	Sep 30	\$117	\$54
MI	South Haven	Van Buren	Oct 01	May 31	\$98	\$54
MI	South Haven	Van Buren	Jun 01	Aug 31	\$121	\$54
MI	South Haven	Van Buren	Sep 01	Sep 30	\$98	\$54
MI	Traverse City	Grand Traverse	Oct 01	Jun 30	\$125	\$54
MI	Traverse City	Grand Traverse	Jul 01	Aug 31	\$234	\$54

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
MI	Traverse City	Grand Traverse	Sep 01	Sep 30	\$125	\$54
Minnesota						
MN	Duluth	St. Louis	Oct 01	Oct 31	\$194	\$69
MN	Duluth	St. Louis	Nov 01	May 31	\$140	\$69
MN	Duluth	St. Louis	Jun 01	Sep 30	\$194	\$69
MN	Eagan / Burnsville / Mendota Heights	Dakota	Oct 01	Sep 30	\$100	\$59
MN	Minneapolis / St. Paul	Hennepin / Ramsey	Oct 01	Sep 30	\$148	\$69
MN	Rochester	Olmsted	Oct 01	Sep 30	\$133	\$54
Missouri						
MO	Kansas City	Jackson / Clay / Cass / Platte	Oct 01	Sep 30	\$123	\$54
MO	St. Louis	St. Louis / St. Louis City / St. Charles	Oct 01	Sep 30	\$141	\$54
Mississippi						
MS	Oxford	Lafayette	Oct 01	Sep 30	\$103	\$54
MS	Southaven	Desoto	Oct 01	Sep 30	\$111	\$49
MS	Starkville	Oktribeha	Oct 01	Sep 30	\$106	\$54
Montana						
MT	Big Sky / West Yellowstone	Gallatin	Oct 01	May 31	\$151	\$69
MT	Big Sky / West Yellowstone	Gallatin	Jun 01	Sep 30	\$279	\$69
MT	Helena	Lewis and Clark	Oct 01	Sep 30	\$107	\$54
MT	Kalispell / Whitefish	Flathead	Oct 01	Jun 30	\$118	\$54
MT	Kalispell / Whitefish	Flathead	Jul 01	Aug 31	\$243	\$54
MT	Kalispell / Whitefish	Flathead	Sep 01	Sep 30	\$118	\$54
MT	Missoula	Missoula	Oct 01	May 31	\$106	\$59
MT	Missoula	Missoula	Jun 01	Sep 30	\$167	\$59
North Carolina						
NC	Asheville	Buncombe	Oct 01	Dec 31	\$130	\$54
NC	Asheville	Buncombe	Jan 01	Mar 31	\$106	\$54
NC	Asheville	Buncombe	Apr 01	Sep 30	\$130	\$54
NC	Atlantic Beach / Morehead City	Carteret	Oct 01	Feb 28	\$111	\$54
NC	Atlantic Beach / Morehead City	Carteret	Mar 01	Aug 31	\$148	\$54
NC	Atlantic Beach / Morehead City	Carteret	Sep 01	Sep 30	\$111	\$51
NC	Chapel Hill	Orange	Oct 01	Sep 30	\$113	\$64

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
NC	Charlotte	Mecklenburg	Oct 01	Sep 30	\$129	\$59
NC	Durham	Durham	Oct 01	Sep 30	\$115	\$54
NC	Fayetteville	Cumberland	Oct 01	Sep 30	\$118	\$54
NC	Greensboro	Guilford	Oct 01	Apr 30	\$112	\$54
NC	Greensboro	Guilford	May 01	Sep 30	\$103	\$54
NC	Kill Devil Hills	Dare	Oct 01	Mar 31	\$113	\$64
NC	Kill Devil Hills	Dare	Apr 01	Sep 30	\$212	\$64
NC	Raleigh	Wake	Oct 01	Sep 30	\$123	\$54
NC	Wilmington	New Hanover	Oct 01	Sep 30	\$124	\$49
North Dakota						
ND	All Cities and Towns	All Counties	Oct 01	Sep 30	\$98	\$49
Nebraska						
NE	Omaha	Douglas	Oct 01	Sep 30	\$110	\$54
New Hampshire						
NH	Concord	Merrimack	Oct 01	Sep 30	\$114	\$54
NH	Conway	Carroll	Oct 01	Feb 28	\$133	\$59
NH	Conway	Carroll	Mar 01	Jun 30	\$116	\$59
NH	Conway	Carroll	Jul 01	Aug 31	\$164	\$59
NH	Conway	Carroll	Sep 01	Sep 30	\$133	\$59
NH	Durham	Strafford	Oct 01	Jun 30	\$110	\$49
NH	Durham	Strafford	Jul 01	Aug 31	\$143	\$49
NH	Durham	Strafford	Sep 01	Sep 30	\$110	\$49
NH	Laconia	Belknap	Oct 01	Oct 31	\$171	\$54
NH	Laconia	Belknap	Nov 01	May 31	\$136	\$54
NH	Laconia	Belknap	Jun 01	Sep 30	\$171	\$54
NH	Lebanon / Lincoln / West Lebanon	Grafton	Oct 01	Sep 30	\$146	\$49
NH	Manchester	Hillsborough	Oct 01	Feb 28	\$124	\$54
NH	Manchester	Hillsborough	Mar 01	Apr 30	\$111	\$54
NH	Manchester	Hillsborough	May 01	Sep 30	\$124	\$54
NH	Portsmouth	Rockingham	Oct 01	Oct 31	\$154	\$54
NH	Portsmouth	Rockingham	Nov 01	Jun 30	\$116	\$54
NH	Portsmouth	Rockingham	Jul 01	Aug 31	\$184	\$54
NH	Portsmouth	Rockingham	Sep 01	Sep 30	\$154	\$54
New Jersey						
NJ	Cherry Hill / Moorestown	Camden / Burlington	Oct 01	Sep 30	\$102	\$59
NJ	Eatontown / Freehold	Monmouth	Oct 01	Sep 30	\$127	\$59

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
NJ	Edison / Piscataway	Middlesex	Oct 01	Sep 30	\$116	\$59
NJ	Flemington	Hunterdon	Oct 01	Sep 30	\$126	\$59
NJ	Newark	Essex / Bergen / Hudson / Passaic	Oct 01	Sep 30	\$147	\$59
NJ	Parsippany	Morris	Oct 01	Sep 30	\$161	\$59
NJ	Princeton / Trenton	Mercer	Oct 01	Sep 30	\$137	\$59
NJ	Somerset	Somerset	Oct 01	Sep 30	\$153	\$54
NJ	Springfield / Cranford / New Providence	Union	Oct 01	Sep 30	\$126	\$59
NJ	Toms River	Ocean	Oct 01	Jun 30	\$129	\$59
NJ	Toms River	Ocean	Jul 01	Aug 31	\$181	\$59
NJ	Toms River	Ocean	Sep 01	Sep 30	\$129	\$59
New Mexico						
NM	Albuquerque	Bernalillo	Oct 01	Sep 30	\$121	\$59
NM	Carlsbad	Eddy	Oct 01	Sep 30	\$212	\$54
NM	Santa Fe	Santa Fe	Oct 01	Dec 31	\$141	\$59
NM	Santa Fe	Santa Fe	Jan 01	Feb 28	\$109	\$59
NM	Santa Fe	Santa Fe	Mar 01	Sep 30	\$141	\$59
NM	Taos	Taos	Oct 01	Sep 30	\$112	\$54
Nevada						
NV	Incline Village / Reno / Sparks	Washoe	Oct 01	Jun 30	\$114	\$59
NV	Incline Village / Reno / Sparks	Washoe	Jul 01	Aug 31	\$150	\$59
NV	Incline Village / Reno / Sparks	Washoe	Sep 01	Sep 30	\$114	\$59
NV	Las Vegas	Clark	Oct 01	Sep 30	\$120	\$59
New York						
NY	Albany	Albany	Oct 01	Sep 30	\$114	\$59
NY	Binghamton	Broome	Oct 01	Sep 30	\$101	\$54
NY	Buffalo	Erie	Oct 01	Sep 30	\$106	\$59
NY	Floral Park / Garden City / Great Neck	Nassau	Oct 01	Sep 30	\$150	\$64
NY	Glens Falls	Warren	Oct 01	Jun 30	\$119	\$59
NY	Glens Falls	Warren	Jul 01	Aug 31	\$198	\$59
NY	Glens Falls	Warren	Sep 01	Sep 30	\$119	\$59
NY	Ithaca	Tompkins	Oct 01	Nov 30	\$134	\$64
NY	Ithaca	Tompkins	Dec 01	Jan 31	\$106	\$64
NY	Ithaca	Tompkins	Feb 01	Sep 30	\$134	\$64

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
NY	Kingston	Ulster	Oct 01	Sep 30	\$119	\$59
NY	Lake Placid	Essex	Oct 01	Feb 28	\$145	\$69
NY	Lake Placid	Essex	Mar 01	Jun 30	\$123	\$69
NY	Lake Placid	Essex	Jul 01	Aug 31	\$207	\$69
NY	Lake Placid	Essex	Sep 01	Sep 30	\$145	\$69
NY	New York City	Bronx / Kings / New York / Queens / Richmond	Oct 01	Dec 31	\$ 286	\$69
NY	New York City	Bronx / Kings / New York / Queens / Richmond	Jan 01	Feb 28	\$ 159	\$69
NY	New York City	Bronx / Kings / New York / Queens / Richmond	Mar 01	Jun 30	\$ 258	\$69
NY	New York City	Bronx / Kings / New York / Queens / Richmond	Jul 01	Aug 31	\$ 220	\$69
NY	New York City	Bronx / Kings / New York / Queens / Richmond	Sep 01	Sep 30	\$ 286	\$69
NY	Niagara Falls	Niagara	Oct 01	May 31	\$98	\$59
NY	Niagara Falls	Niagara	Jun 01	Aug 31	\$133	\$59
NY	Niagara Falls	Niagara	Sep 01	Sep 30	\$98	\$59
NY	Nyack / Palisades	Rockland	Oct 01	Sep 30	\$117	\$59
NY	Poughkeepsie	Dutchess	Oct 01	Sep 30	\$108	\$59
NY	Riverhead / Ronkonkoma / Melville	Suffolk	Oct 01	Sep 30	\$147	\$59
NY	Rochester	Monroe	Oct 01	Sep 30	\$114	\$59
NY	Saratoga Springs / Schenectady	Saratoga / Schenectady	Oct 01	Jun 30	\$116	\$54
NY	Saratoga Springs / Schenectady	Saratoga / Schenectady	Jul 01	Aug 31	\$183	\$54
NY	Saratoga Springs / Schenectady	Saratoga / Schenectady	Sep 01	Sep 30	\$116	\$54
NY	Syracuse / Oswego	Onondaga / Oswego	Oct 01	Sep 30	\$101	\$54
NY	Tarrytown / White Plains / New Rochelle	Westchester	Oct 01	Sep 30	\$142	\$64
NY	Troy	Rensselaer	Oct 01	Sep 30	\$108	\$54
NY	West Point	Orange	Oct 01	Sep 30	\$118	\$54
Ohio						
OH	Akron	Summit	Oct 01	Sep 30	\$99	\$54
OH	Canton	Stark	Oct 01	Jun 30	\$98	\$54
OH	Canton	Stark	Jul 01	Aug 31	\$114	\$54
OH	Canton	Stark	Sep 01	Sep 30	\$ 98	\$54
OH	Cincinnati	Hamilton / Clermont	Oct 01	Sep 30	\$151	\$64
OH	Cleveland	Cuyahoga	Oct 01	Sep 30	\$137	\$59

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
OH	Columbus	Franklin	Oct 01	Sep 30	\$122	\$54
OH	Dayton / Fairborn	Greene / Montgomery	Oct 01	Sep 30	\$109	\$54
OH	Hamilton	Butler / Warren	Oct 01	Sep 30	\$117	\$49
OH	Mentor	Lake	Oct 01	Sep 30	\$ 105	\$49
OH	Sandusky	Erie	Oct 01	Feb 28	\$111	\$54
OH	Sandusky	Erie	Mar 01	Aug 31	\$152	\$54
OH	Sandusky	Erie	Sep 01	Sep 30	\$111	\$54
OH	Wooster	Wayne	Oct 01	Sep 30	\$101	\$49
Oklahoma						
OK	Oklahoma City	Oklahoma	Oct 01	Sep 30	\$104	\$54
Oregon						
OR	Beaverton	Washington	Oct 01	Sep 30	\$136	\$54
OR	Bend	Deschutes	Oct 01	May 31	\$120	\$54
OR	Bend	Deschutes	Jun 01	Aug 31	\$173	\$54
OR	Bend	Deschutes	Sep 01	Sep 30	\$120	\$54
OR	Clackamas	Clackamas	Oct 01	May 31	\$115	\$54
OR	Clackamas	Clackamas	Jun 01	Aug 31	\$138	\$54
OR	Clackamas	Clackamas	Sep 01	Sep 30	\$115	\$54
OR	Eugene / Florence	Lane	Oct 01	Sep 30	\$122	\$54
OR	Lincoln City	Lincoln	Oct 01	Jun 30	\$131	\$59
OR	Lincoln City	Lincoln	Jul 01	Aug 31	\$202	\$59
OR	Lincoln City	Lincoln	Sep 01	Sep 30	\$131	\$59
OR	Portland	Multnomah	Oct 01	Oct 31	\$182	\$64
OR	Portland	Multnomah	Nov 01	Mar 31	\$152	\$64
OR	Portland	Multnomah	Apr 01	Sep 30	\$182	\$64
OR	Seaside	Clatsop	Oct 01	Jan 31	\$121	\$59
OR	Seaside	Clatsop	Feb 01	Jun 30	\$131	\$59
OR	Seaside	Clatsop	Jul 01	Aug 31	\$222	\$59
OR	Seaside	Clatsop	Sep 01	Sep 30	\$121	\$59
Pennsylvania						
PA	Allentown / Easton / Bethlehem	Lehigh / Northampton	Oct 01	Sep 30	\$109	\$54
PA	Bucks	Bucks	Oct 01	May 31	\$108	\$54
PA	Bucks	Bucks	Jun 01	Jul 31	\$116	\$54
PA	Bucks	Bucks	Aug 01	Sep 30	\$108	\$54
PA	Chester / Radnor / Essington	Delaware	Oct 01	Sep 30	\$119	\$54
PA	Erie	Erie	Oct 01	Sep 30	\$106	\$49

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
PA	Gettysburg	Adams	Oct 01	Oct 31	\$107	\$54
PA	Gettysburg	Adams	Nov 01	Mar 31	\$98	\$54
PA	Gettysburg	Adams	Apr 01	Sep 30	\$107	\$54
PA	Harrisburg	Dauphin County excluding Hershey	Oct 01	Sep 30	\$117	\$54
PA	Hershey	Hershey	Oct 01	Oct 31	\$144	\$64
PA	Hershey	Hershey	Nov 01	May 31	\$119	\$64
PA	Hershey	Hershey	Jun 01	Aug 31	\$184	\$64
PA	Hershey	Hershey	Sep 01	Sep 30	\$144	\$64
PA	Lancaster	Lancaster	Oct 01	Sep 30	\$109	\$49
PA	Malvern / Frazer / Berwyn	Chester	Oct 01	Sep 30	\$129	\$54
PA	Montgomery	Montgomery	Oct 01	Sep 30	\$126	\$59
PA	Philadelphia	Philadelphia	Oct 01	Nov 30	\$198	\$69
PA	Philadelphia	Philadelphia	Dec 01	Feb 28	\$149	\$69
PA	Philadelphia	Philadelphia	Mar 01	Jun 30	\$210	\$69
PA	Philadelphia	Philadelphia	Jul 01	Aug 31	\$166	\$69
PA	Philadelphia	Philadelphia	Sep 01	Sep 30	\$198	\$69
PA	Pittsburgh	Allegheny	Oct 01	Sep 30	\$124	\$54
PA	Reading	Berks	Oct 01	Sep 30	\$111	\$49
PA	State College	Centre	Oct 01	Sep 30	\$100	\$59
Rhode Island						
RI	East Greenwich / Warwick	Kent	Oct 01	Sep 30	\$106	\$59
RI	Jamestown / Middletown / Newport	Newport	Oct 01	Oct 31	\$194	\$54
RI	Jamestown / Middletown / Newport	Newport	Nov 01	May 31	\$120	\$54
RI	Jamestown / Middletown / Newport	Newport	Jun 01	Aug 31	\$243	\$54
RI	Jamestown / Middletown / Newport	Newport	Sep 01	Sep 30	\$194	\$54
RI	Providence / Bristol	Providence / Bristol	Oct 01	Sep 30	\$155	\$54
South Carolina						
SC	Charleston	Charleston / Berkeley / Dorchester	Oct 01	Nov 30	\$227	\$69
SC	Charleston	Charleston / Berkeley / Dorchester	Dec 01	Feb 28	\$195	\$69
SC	Charleston	Charleston / Berkeley / Dorchester	Mar 01	May 31	\$238	\$69
SC	Charleston	Charleston / Berkeley / Dorchester	Jun 01	Sep 30	\$227	\$69
SC	Columbia	Richland / Lexington	Oct 01	Sep 30	\$112	\$54

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
SC	Hilton Head	Beaufort	Oct 01	Oct 31	\$162	\$59
SC	Hilton Head	Beaufort	Nov 01	Feb 28	\$122	\$59
SC	Hilton Head	Beaufort	Mar 01	May 31	\$172	\$59
SC	Hilton Head	Beaufort	Jun 01	Aug 31	\$235	\$59
SC	Hilton Head	Beaufort	Sep 01	Sep 30	\$162	\$59
SC	Myrtle Beach	Horry	Oct 01	Mar 31	\$104	\$59
SC	Myrtle Beach	Horry	Apr 01	May 31	\$129	\$59
SC	Myrtle Beach	Horry	Jun 01	Aug 31	\$203	\$59
SC	Myrtle Beach	Horry	Sep 01	Sep 30	\$104	\$59
South Dakota						
SD	Deadwood / Spearfish	Lawrence	Oct 01	May 31	\$98	\$64
SD	Deadwood / Spearfish	Lawrence	Jun 01	Sep 30	\$157	\$64
SD	Hot Springs	Fall River / Custer	Oct 01	May 31	\$98	\$54
SD	Hot Springs	Fall River / Custer	Jun 01	Sep 30	\$149	\$54
SD	Rapid City	Pennington	Oct 01	May 31	\$98	\$54
SD	Rapid City	Pennington	Jun 01	Aug 31	\$169	\$54
SD	Rapid City	Pennington	Sep 01	Sep 30	\$98	\$54
Tennessee						
TN	Brentwood / Franklin	Williamson	Oct 01	Sep 30	\$125	\$59
TN	Chattanooga	Hamilton	Oct 01	Sep 30	\$109	\$54
TN	Knoxville	Knox	Oct 01	Sep 30	\$103	\$54
TN	Memphis	Shelby	Oct 01	Sep 30	\$123	\$59
TN	Nashville	Davidson	Oct 01	Nov 30	\$234	\$69
TN	Nashville	Davidson	Dec 01	Jan 31	\$187	\$69
TN	Nashville	Davidson	Feb 01	Jun 30	\$230	\$69
TN	Nashville	Davidson	Jul 01	Aug 31	\$207	\$69
TN	Nashville	Davidson	Sep 01	Sep 30	\$234	\$69
Texas						
TX	Arlington / Fort Worth / Grapevine	Tarrant County / City of Grapevine	Oct 01	Sep 30	\$167	\$54
TX	Austin	Travis	Oct 01	Oct 31	\$158	\$54
TX	Austin	Travis	Nov 01	Jan 31	\$140	\$54
TX	Austin	Travis	Feb 01	Jun 30	\$161	\$54
TX	Austin	Travis	Jul 01	Aug 31	\$131	\$54
TX	Austin	Travis	Sep 01	Sep 30	\$158	\$54
TX	Big Spring	Howard	Oct 01	Sep 30	\$136	\$54

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
TX	Corpus Christi	Nueces	Oct 01	Sep 30	\$104	\$54
TX	Dallas	Dallas	Oct 01	Nov 30	\$161	\$59
TX	Dallas	Dallas	Dec 01	Aug 31	\$154	\$59
TX	Dallas	Dallas	Sep 01	Sep 30	\$161	\$59
TX	Galveston	Galveston	Oct 01	May 31	\$99	\$54
TX	Galveston	Galveston	Jun 01	Jul 31	\$139	\$54
TX	Galveston	Galveston	Aug 01	Sep 30	\$99	\$54
TX	Houston	Montgomery / Fort Bend / Harris	Oct 01	Sep 30	\$122	\$59
TX	Midland / Odessa	Midland / Andrews / Ector / Martin	Oct 01	Sep 30	\$183	\$54
TX	Pecos	Reeves	Oct 01	Sep 30	\$134	\$49
TX	Plano	Collin	Oct 01	Sep 30	\$122	\$54
TX	Round Rock	Williamson	Oct 01	Sep 30	\$102	\$54
TX	San Antonio	Bexar	Oct 01	Sep 30	\$124	\$54
TX	South Padre Island	Cameron	Oct 01	Feb 28	\$99	\$49
TX	South Padre Island	Cameron	Mar 01	Jul 31	\$115	\$49
TX	South Padre Island	Cameron	Aug 01	Sep 30	\$99	\$49
TX	Waco	McLennan	Oct 01	Feb 28	\$107	\$54
TX	Waco	McLennan	Mar 01	Apr 30	\$123	\$54
TX	Waco	McLennan	May 01	Sep 30	\$107	\$54
Utah						
UT	Moab	Grand	Oct 01	Oct 31	\$208	\$59
UT	Moab	Grand	Nov 01	Feb 28	\$105	\$59
UT	Moab	Grand	Mar 01	Sep 30	\$208	\$59
UT	Park City	Summit	Oct 01	Nov 30	\$182	\$69
UT	Park City	Summit	Dec 01	Mar 31	\$342	\$69
UT	Park City	Summit	Apr 01	Sep 30	\$182	\$69
UT	Provo	Utah	Oct 01	Sep 30	\$101	\$54
UT	Salt Lake City	Salt Lake / Tooele	Oct 01	Sep 30	\$128	\$54
Virginia (see District of Columbia for Washington D.C. rates applicable to Virginia)						
VA	Blacksburg	Montgomery	Oct 01	Oct 31	\$123	\$49
VA	Blacksburg	Montgomery	Nov 01	Jun 30	\$105	\$49
VA	Blacksburg	Montgomery	Jul 01	Sep 30	\$123	\$49
VA	Charlottesville	City of Charlottesville / Albemarle	Oct 01	Sep 30	\$126	\$59

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If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
VA	Loudoun	Loudoun	Oct 01	Sep 30	\$116	\$59
VA	Lynchburg	Campbell / Lynchburg City	Oct 01	Sep 30	\$105	\$54
VA	Richmond	City of Richmond	Oct 01	Sep 30	\$145	\$54
VA	Roanoke	City limits of Roanoke	Oct 01	Sep 30	\$122	\$49
VA	Virginia Beach	City of Virginia Beach	Oct 01	May 31	\$117	\$54
VA	Virginia Beach	City of Virginia Beach	Jun 01	Aug 31	\$222	\$54
VA	Virginia Beach	City of Virginia Beach	Sep 01	Sep 30	\$117	\$54
VA	Wallops Island	Accomack	Oct 01	Jun 30	\$124	\$54
VA	Wallops Island	Accomack	Jul 01	Aug 31	\$244	\$54
VA	Wallops Island	Accomack	Sep 01	Sep 30	\$124	\$54
VA	Williamsburg / York	James City / York Counties / City of Williamsburg	Oct 01	Dec 31	\$114	\$54
VA	Williamsburg / York	James City / York Counties / City of Williamsburg	Jan 01	Mar 31	\$103	\$54
VA	Williamsburg / York	James City / York Counties / City of Williamsburg	Apr 01	Aug 31	\$130	\$54
VA	Williamsburg / York	James City / York Counties / City of Williamsburg	Sep 01	Sep 30	\$114	\$54
Vermont						
VT	Burlington	Chittenden	Oct 01	Oct 31	\$154	\$59
VT	Burlington	Chittenden	Nov 01	May 31	\$111	\$59
VT	Burlington	Chittenden	Jun 01	Sep 30	\$154	\$59
VT	Manchester	Bennington	Oct 01	Oct 31	\$215	\$69
VT	Manchester	Bennington	Nov 01	Jul 31	\$172	\$69
VT	Manchester	Bennington	Aug 01	Sep 30	\$215	\$69
VT	Montpelier	Washington	Oct 01	Oct 31	\$179	\$59
VT	Montpelier	Washington	Nov 01	Jul 31	\$134	\$59
VT	Montpelier	Washington	Aug 01	Sep 30	\$179	\$59
VT	Stowe	Lamoille	Oct 01	Nov 30	\$152	\$69
VT	Stowe	Lamoille	Dec 01	Feb 28	\$167	\$69
VT	Stowe	Lamoille	Mar 01	Sep 30	\$152	\$69
VT	White River Junction	Windsor	Oct 01	Oct 31	\$118	\$54
VT	White River Junction	Windsor	Nov 01	May 31	\$103	\$54

State of Arizona Accounting Manual

Topic 50 Travel
 Section 95 Maximum Mileage, Lodging, Meal, Parking and
 Incidental Expense Reimbursement Rates

Issued 01/09/23
 Page 29 of 30

State	Location	County	Begin	End	Lodging	M&IE
If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
VT	White River Junction	Windsor	Jun 01	Sep 30	\$118	\$54
Washington State (See District of Columbia for Washington, D.C. rates.)						
WA	Everett / Lynnwood	Snohomish	Oct 01	May 31	\$116	\$64
WA	Everett / Lynnwood	Snohomish	Jun 01	Aug 31	\$139	\$64
WA	Everett / Lynnwood	Snohomish	Sep 01	Sep 30	\$116	\$64
WA	Ocean Shores	Grays Harbor	Oct 01	Jun 30	\$111	\$64
WA	Ocean Shores	Grays Harbor	Jul 01	Aug 31	\$146	\$64
WA	Ocean Shores	Grays Harbor	Sep 01	Sep 30	\$111	\$64
WA	Olympia / Tumwater	Thurston	Oct 01	Oct 31	\$120	\$64
WA	Olympia / Tumwater	Thurston	Nov 01	Aug 31	\$140	\$64
WA	Olympia / Tumwater	Thurston	Sep 01	Sep 30	\$120	\$64
WA	Port Angeles / Port Townsend	Clallam / Jefferson	Oct 01	Jun 30	\$113	\$64
WA	Port Angeles / Port Townsend	Clallam / Jefferson	Jul 01	Aug 31	\$206	\$64
WA	Port Angeles / Port Townsend	Clallam / Jefferson	Sep 01	Sep 30	\$113	\$64
WA	Richland / Pasco	Benton / Franklin	Oct 01	Sep 30	\$105	\$59
WA	Seattle	King	Oct 01	Oct 31	\$232	\$69
WA	Seattle	King	Nov 01	Apr 30	\$176	\$69
WA	Seattle	King	May 01	Sep 30	\$232	\$69
WA	Spokane	Spokane	Oct 01	Sep 30	\$114	\$64
WA	Tacoma	Pierce	Oct 01	Sep 30	\$126	\$59
WA	Vancouver	Clark / Cowlitz / Skamania	Oct 01	Oct 31	\$182	\$64
WA	Vancouver	Clark / Cowlitz / Skamania	Nov 01	May 31	\$152	\$64
WA	Vancouver	Clark / Cowlitz / Skamania	Jun 01	Sep 30	\$182	\$64
Wisconsin						
WI	Appleton	Outagamie	Oct 01	Sep 30	\$103	\$49
WI	Brookfield / Racine	Waukesha / Racine	Oct 01	Sep 30	\$103	\$54
WI	Madison	Dane	Oct 01	Oct 31	\$131	\$54
WI	Madison	Dane	Nov 01	Mar 31	\$109	\$54
WI	Madison	Dane	Apr 01	Sep 30	\$131	\$54
WI	Milwaukee	Milwaukee	Oct 01	May 31	\$128	\$54
WI	Milwaukee	Milwaukee	Jun 01	Jul 31	\$149	\$54
WI	Milwaukee	Milwaukee	Aug 01	Sep 30	\$128	\$54
WI	Sturgeon Bay	Door	Oct 01	Oct 31	\$121	\$64

State of Arizona Accounting Manual

Topic 50 Travel

Issued 01/09/23

Section 95 **Maximum Mileage, Lodging, Meal, Parking and
Incidental Expense Reimbursement Rates**

Page 30 of 30

State	Location	County	Begin	End	Lodging	M&IE
If a city is listed, then the city's rate applies. If a city not listed is located in a county whose rate is listed, then the county's rate applies. Otherwise, within the Continental United States, the rates to the immediate right apply.					\$98	\$49
WI	Sturgeon Bay	Door	Nov 01	May 31	\$98	\$64
WI	Sturgeon Bay	Door	Jun 01	Sep 30	\$121	\$64
WI	Wisconsin Dells	Columbia	Oct 01	May 31	\$104	\$49
WI	Wisconsin Dells	Columbia	Jun 01	Aug 31	\$132	\$49
WI	Wisconsin Dells	Columbia	Sep 01	Sep 30	\$104	\$49
West Virginia						
WV	Charleston	Kanawha	Oct 01	Sep 30	\$109	\$54
WV	Morgantown	Monongalia	Oct 01	Sep 30	\$99	\$49
Wyoming						
WY	Cody	Park	Oct 01	May 31	\$162	\$59
WY	Cody	Park	Jun 01	Sep 30	\$282	\$59
WY	Jackson / Pinedale	Teton / Sublette	Oct 01	May 31	\$207	\$69
WY	Jackson / Pinedale	Teton / Sublette	Jun 01	Sep 30	\$383	\$69

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IV-P

Agenda Item

Approval of Bond Projects

For Board: Action Discussion Information

Background –

Procurement regulations mandate that School Districts follow certain procedures in regard to purchasing products and/or services in excess of \$100,000. Purchases that exceed this volume must be purchased through a formal bidding process or a co-operative purchasing contract.

The District has reviewed and recommends the use of the following vendors and the associated co-operative contract pricing due to competitive price, product specifications and availability for summer installation timeline:

Logicalis – 221-LOGIC-1116 (Mohave)

Fiber Cabling Replacement Project, all sites (lifecycle replacement). \$320,000

Logicalis – 19-07PV-03 (1GPA)

Wifi upgrades, all sites. \$282,000

Legal

Financial

Bond expenditures = \$602,000

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the identified bond projects and their co-op contracts.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – V

Agenda Item

Call to the Public

For Board: Action Discussion Information

Background –

We welcome citizen input; however, items brought to the Board’s attention cannot be discussed unless they are listed as an agenda item. Issues will be referred to the superintendent or appropriate administrator for follow through.

This month's Call to the Public will be modified to comply with CDC guidelines on social distancing due to COVID-19. The public will be able to listen to the meeting live through livestream. An Osborn employee will read the Call to the Public comments received via email. Any communication received in Spanish, will be translated and read to the members of the Governing Board in English. The comments in their entirety will be presented to the Governing Board in writing. You may also present a live Call to the Public if you are attending in person or on the Youtube Livestream. An individual wishing to address the Governing Board using technological access must email their message or request to speak live to lnye@osbornsd.org by 12:00pm on Tuesday, December 14, 2022.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For Information Only

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8
January 17, 2023
Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number –VI

Agenda Item

Board Presentation- none this month

For Board: Action Discussion Information

Background –

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Presentation

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number –VII-A

Agenda Item

Administrative Reports

For Board: Action Discussion Information

Background –

Included are administrative reports summarizing past and upcoming events for schools and departments. As determined previously, principals are using their reports for the dual purpose of informing board members and also sending these newsletters home to parents.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For update and information only

Moved _____ Seconded _____ P/F

Clarendon Board Report

To: Osborn School District Governing Board

Date: 1/5/2023

Re: December 2022 Events



Staff Highlights

Fastbridge Testing

- Teachers administered our Fastbridge testing in December to assess student growth in reading and mathematics from initial testing in August.
- Teachers will use this data to group students and plan for and provide Tier 2 instruction to students.

Trauma-Informed Practices

- On January 5, Valle Del Sol provided professional development for teachers and staff around trauma-informed practices. The professional development focused on the impact of Adverse Childhood Experiences (ACEs) on families and educators, identifying triggers, and mindfulness practices.



Student Highlights

Winter Around the World

- We had our annual Winter Around the World extravaganza here at Clarendon on December 16. During this event, students perform songs, poems, skits, etc. to showcase another culture's holiday tradition for our Cougar families.
- To prepare for the performance, students researched and present about the culture's traditions in class.



Spirit Week

- We showed our Cougar Spirit with Spirit Week, sponsored by our Clarendon Student Council! The themes included
 - Flannel Day
 - Candy Cane Day
 - Color Wars
 - Throwback Thursday
 - Winter Sweater Day



Staff Vs. Student Basketball Game

- Students and Staff squared off in a basketball game on the morning of December 19. Other students cheered on both teams on sidelines. Staff won the basketball game; however, students have sworn their revenge.

Partnership Highlight

St. Mary's Food Bank

- Our Community Leaders, student group led by 5th grade teacher Ms. Clark, ran a food drive starting in November and collected 2000+ CANS TO DONATE! We are thankful for their leadership and supporting our school in helping our local community!

Encanto Board Report

To: Osborn School District Governing Board

Date: 1/5/23

Re: October 2022 School Events



Staff Highlights

Luis Valencia - Mr. Valencia is our efficacious Behavior Interventionist. He provides individual and small group instruction centered on behavior management and conflict resolution. His position is key to our school's success. Mr. Valencia works tirelessly to ensure that all students are safe and does an excellent job communicating with families when students need support. If you step foot on our campus you will see him checking in on students and teachers. His calm and collective demeanor sets the tone for how we interact with students and each other.

Raquel Villacorta and Nellie Romero - When you enter the doors of our school you will immediately be greeted by Nellie and Raquel. They both go beyond the expectations of their position, Administrative Assistant and School Clerk. Their professionalism and enthusiastic attitude add value to our mission. All who enter Encanto are provided with excellent customer service. Both Raquel and Nellie promote our school core values and are always engaged with our staff and provide support when needed. If anyone has a question they know who to go to first, Raquel and Nellie who will instantly have an answer or can direct staff members to the appropriate person who can provide answers.

Student Highlights

21 Century After School Programming - Currently 107 students are participating in our afterschool program. The offerings range from homework help to STEAM

Awards Assembly for the Month - Next core value is Equity. Focusing on the work on social justice exemplified by Dr. Martin Luther King

Partnership Highlights

Phoenix College - Our partnership with Phoenix College continues to grow now including different departments within the college. The office of Student Life and Leadership (SLL) will be on our campus on January 19, 2023. A service learning project will be taking place that day where faculty and students will come to Encanto to help beautify our campus. Additionally, SLL will work closely with our teachers and students to facilitate collaborative games to promote our core value for the month of January, equity. All students will participate in organized breakout sessions that will highlight collaboration, teamwork, developing leadership potential, celebrating diversity and enhancing pride in oneself. Sessions and activities will be facilitated by SLL with support from classroom teachers.

School Tours - School tours are starting up in January to promote and attract potential families to Encanto. Parents and community members who attend will be taken to both Dual Language and mainstream classrooms where highlights of our school, programs and students' supports will take place. School tours will happen every Wednesday at 9 AM and facilitated by Mr. Carranza, school principal.

Longview Board Report

To: Osborn School District Governing Board
Date: 1.4.2023
Re: 2023 Board Report



Staff Highlights

Staff invited to participate in the ONE Word Challenge
 One on One Data Dives with all certified staff

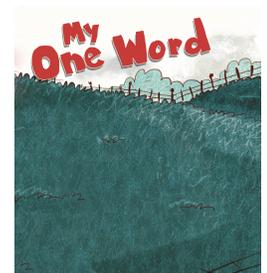


Student Reflection Reading 1

How does the struggle present itself?	How might this student be feeling compared to academic progress of their peers?
Do you affirm them, what do you say or do?	What is the attendance of the student like over the last semester?
What don't you know about the student that you need to know?	How can you get the information that you need?
What parent contacts have you made?	What internal resources have you reached out to?
What modifications have you made to reading instruction?	How many times a week is the child receiving tailored small group instruction?
Is the student seeing Katie?	How are you preparing your ELs for AZELLA?

Student Highlights

Students invited to participate in the ONE Word Challenge
 Student of the Month Celebration
 21st Century Cycle 3 Begins
 Game and Fish open to 2nd graders
 Minecraft class begins
 Girls Who Code begins
 Dec Holiday Fiesta was a HUGE success



Partnership Highlights

Valle Del Sol Monthly Meeting
 OSDEF Kids Read Continue
 Gabriel's Angels
 Price Kong

OMS Board Report

To: Osborn School District Governing Board

Date: 1/4/2023

Re: December 2022 Events



Staff Highlights

-Five OMS staff members were recognized at the December School Board Meeting for exemplifying the district's five core values. **Megan Gunderson** was recognized for Equity, **Chantal Becerra** was recognized for Growth, **Pat Beck** was recognized for Integrity, **Margarita Capetillo** was recognized for Joy and **Jennifer Linn** was recognized for Relationships.

-Content Teams continue to meet in their Professional Learning Communities each Wednesday, focusing on the four essential questions:

What do we want our students to know? How will we know if they understand it? What will we do if they don't understand it? What will we do if they do understand it?

Student Highlights

-Our students completed their winter Fastbridge assessments during the first two weeks of December.

-Our OMS Band performed for family and friends at our Winter Concert on Thursday, December 8th.

-We had eight OMS band students selected to participate in the Greater Phoenix Honor Band! The event will take place on Friday, January 13th at Camelback High School.

-On Tuesday, December 20th, students had the opportunity to earn a reward trip to Harkins Theaters to watch *Black Panther Wakanda Forever*. The event was a great way to kick off the winter break!

-The second round of 21st CCLC after school programs will begin on Monday, January 9th.

-The football, basketball and cheer teams are working hard and are now half way through their schedule, with five games remaining in the regular season.

Partnership Highlights

-Cristina Galto, the Clinical Program Supervisor of Integrated School Based Services for Valle Del Sol will be providing professional development for OMS staff on January 18, January 25 and February 1. The sessions will be focusing on trauma informed teaching including a foundational training followed up with practical skills, self regulation and co-regulation strategies.

Solano School Board Report

To: Osborn School District Governing Board

Date: 1/9/23

Re: December 2022 Events



Staff Highlights

- Holiday Bingo for the 12 days before break
 - Staff members were able to choose from a variety of prizes if they hit Bingo.
- Holiday Party
 - Secret Santa gift exchange
 - International Potluck



Student Highlights

- Shop with a Cop
 - Guest reader was Longview librarian Dorinda Montoya
- Lip Sync Battle
 - 7 Solano students showcased their talent in our first ever LipSync Battle
 - Kindergartener Dennis was the winner.
- Solano Winter Games
 - Students earned Golden Tiger tickets to enter and participate in our Winter Games
 - Staff created various games across campus for students to enjoy (ping pong toss, face painting, basketball shootout, movies, holiday crafts, hula hoop challenge, and more)
- Chef in the Garden
 - 5th and 6th graders learned how to plant wheat, rolled and cooked wheat tortillas and enjoyed the taste of yummy beans, tortillas and hot lemonade.
- Student Council
 - We elected our first student council officers since before Covid
 - Congratulations to Aaron, Stacey, Troy and Jacori!!!
- Solano School Promo Video
 - Students working with Lights, Camera, Discover during our after school program created a promo video for Solano.



Family Highlights

- Adopt-a Family
 - Several Solano families were adopted this year by local businesses and community members
- Valle del Sol Mobile Clinic

Community Highlights

- The city of Phoenix has started construction of the new Solano Skate Park.
 - Scheduled completion date is Summer 2023



Shop with a Cop photos



LipSync Battle



Solano Winter Games

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: January 17, 2023

Focus of Update: Professional Development	
Strategic Plan Connection:	Child & Student Success
Update:	<p>In December, 7 Osborn educators attended the 2022 OELAS Conference in Tucson hosted by the ADE Office of English Language Acquisition): Monica Artea (Curriculum Specialist for Language Acquisition and Biliteracy), Cathy Gentry (Director of Curriculum & Instruction), Rodi Vehr (Master teacher, Longview), Araceli Cecena (MTSS Specialist, Longview), Amanda Merrell (Master Teacher, Encanto), Ann Aken (Dual Language Teacher, Clarendon), Cynthia Deer (Dual Language Teacher, Solano)</p> <p>The group enjoyed two and a half days of learning on topics related to equity, shared responsibility for all students, research-based practices and program implementation that best support our English Learners (ELs).</p>
Impact on Academic Excellence and/or Social-Emotional Learning	This conference empowered educators to tap into all student learning styles and acknowledge each area of strength or growth. Additionally, the team walked away with practical strategies to nurture and value students' native language and increase academic conversations in the classroom.

Focus of Update: Teaching & Learning	
Strategic Plan Connection:	Equity
Update:	For the 2022-2023 school year, ADE will be conducting an On-Site EL Program Monitoring on February 21, 2023 to February 24, 2023). EL Specialist Monica Artea will need to upload required ADE documents/forms (e.g. Home Language Survey, WICPs, PW, EL 70 Reports) on a platform called EMAC between Jan 9-Jan 20. In addition, sites are required to submit master schedules, teacher daily schedules and lesson plans. ALL educators are required to provide a weekly lesson plan for the following days: Jan 17-Jan 20.

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: January 17, 2023

	<p>Integrated and/or Targeted lessons plans for each content area need to include the following:</p> <ul style="list-style-type: none"> -Teacher Name/Grade Level -ELD Objective & Standard -Content Area Objective & Standard -Proficiency Levels of ELs in Class -Activities/Strategies (Include Integrated/Targeted Instructional Minutes) -Vocabulary & Differentiated Linguistic Supports -Formative Assessments
<p>Impact on Academic Excellence and/or Social-Emotional Learning</p>	<p>The purpose of EL Monitoring visit is to ensure we have procedures in place to properly identify and provide services to students who qualify for EL services, as well as plans to monitor and regularly assess the progress of all current and recently reclassified ELs.</p>

<p>Focus of Update: Data and Assessment</p>	
<p>Strategic Plan Connection:</p>	<p>Child & Student Success</p>
<p>Update:</p>	<p>AZELLA language testing for ELs begins the week of Feb 6 and closes March 10.</p> <ul style="list-style-type: none"> -AZELLA test is a standards-based assessment that meets both state and federal requirements to measure students' English language proficiency. Students who have been placed into an English language learner program (either the Pull-Out, 2-Hr Model, or 50-50 Dual model) will take the AZELLA reassessment until they achieve proficiency. <p>Students who have scored proficient on the AZELLA are then monitored for two years to help ensure success after their move into a mainstream classroom. The AZELLA is a state mandated assessment and parent permission is not required because students are attending a public school.</p>
<p>Impact on Academic Excellence and/or Social-Emotional Learning</p>	<p>Classroom teachers can use AZELLA reports to improve instruction at the classroom level and at the individual student level. Proficiency levels reported by AZELLA match those of the ELP Standards. Differentiated instruction should be based on the proficiency levels of the students in Reading, Writing, Listening, and Speaking.</p>

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: January 17, 2023

Focus of Update: Leadership	
Strategic Plan Connection:	Ed Tech Update
Update:	<p>Ed Tech TOSA Mae Nevarez did not send out an EdTech Newsletter for December, as teachers had a lot going on with Fastbridge testing and Report Cards. Mae is working on gathering a team of teachers together, one from each school site to serve as "Osborn Techies". These teachers will receive a \$500 stipend for this semester, receive training under Mae on the AZED EdTech Standards, support their sites on program usage (Lexia, IXL, ST Math) and support teachers on implementing their all technology correctly.</p> <p>Mae has also done a lot of research about Artificial Intelligence recently. You may have seen something called "ChatGPT" in the news. Here are two articles that I think you would find interesting on this topic.</p> <ul style="list-style-type: none"> • Article 1- <i>Opinion: Computer programming should be mandatory for K-12 education</i> • Article 2- <i>Schools Must Embrace the Looming Disruption of ChatGPT</i> <p>Artificial Intelligence is something that is here to stay, and will be entwined within the workforce very soon. At the very least every student needs the opportunity to use technology in the classroom in a meaningful way along with digital citizenship lessons; and at the most each student needs the opportunity to learn some coding and computer science so they can decide if this is something they excel at, and explore that career when they get to High School. One of the recruiters for TSMC (the Taiwan Semiconductor Manufacturing Company, opening in Peoria, plus a second site to follow) told me that they are recruiting employees right out of high school now and sending them to Taiwan for four months of training! Very exciting stuff.</p>
Impact on Academic Excellence and/or Social-Emotional	There currently is no public school offering a dedicated Coding Program for students in the K-8 sector in our state, and certainly not in the Valley - for free. With my team of Osborn Techies we can support teachers in integrating

Curriculum Department Board Meeting Updates

Director: Abby Potter-Davis Board Meeting Date: January 17, 2023

Learning	technology within their classrooms using best practices (i.e. technology not meant as a teacher replacement, but a way to open the four walls of a classroom, and reinvent learning for the new workforce) as well as support sites in implementing digital citizenship, coding, and computer science during the regular school day. Once we have these baselines established we can reach out to the greater Valley community, letting families know what we are offering, and entice families that are moving into these new apartments that Osborn is a great place for their child to learn computer science for free!
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Focus of Update: Child & Student Success	
Strategic Plan Connection:	21st Century Community Learning Centers
Update:	21st Century programs will be starting back up on January 9th and will run through April 28th. The spring session is filled with new clubs that students can participate in. Currently district wide we are almost halfway towards our attendance goal, which puts us at a great start for spring.
Impact on Academic Excellence and/or Social-Emotional Learning	Afterschool provides an excellent place for students to explore, grow, and expand on learning that happens during the school day.

Clarendon School

4th - 6th Grade
1225 W. Clarendon
Phoenix, AZ 85013
(602) 707-2200

January 17th, 2023

To: Osborn Governing Board President, Governing Board Members, and
Superintendent Dr. Robert

Encanto School

Preschool - 3rd Grade
1420 W. Osborn
Phoenix, AZ 85013
(602) 707-2300

Longview School

Preschool - 6th Grade
1209 E. Indian School
Phoenix, AZ 85014
(602) 707-2700

Montecito

Community School

Preschool-8th Grade
715 E Montecito
Phoenix, AZ 85014
(602) 707-2500

Osborn

Community iSchool

Kindergarten-8th Grade
715 E. Montecito
Phoenix, AZ 85014
(602) 707-2047

Osborn Middle School

7th - 8th Grade
1102 W. Highland
Phoenix, AZ 85013
(602) 707-2400

Solano School

Preschool - 6th Grade
1526 W. Missouri
Phoenix, AZ 85015
(602) 707-2600

Recent Communications to Staff

On January 1st, certified staff received communications regarding their option to submit for professional growth for the 23-2024 school year. This is extended to certified staff who intend to complete courses, degrees, certifications or endorsements and would like to receive a resulting increase on the salary schedule. Unlike years prior, staff now have the option to provide their supporting documentation by July 1st and then a secondary deadline of November 1st. If they submit by July 1, the shift in their compensation will be reflected in their first compensation of the new school year. If they submit by November 1, their salary adjustment would occur in early December.

On Wednesday January 4th, all classified hourly staff received addendum letters reflecting the adjustments for the Arizona state minimum wage increase to their wages which will be reflected on their January 17th checks. The updated salary schedule has been posted to our website under "Human Resources- Salary Schedules" and reflects the date adopted and effective.

Looking Ahead

In an effort to remain competitive with other Central Region school districts, we have an ambitious new target to issue contracts within the month of February and have therefore already sent the draft language to our attorneys for review. This is different from this past school year in which we issued contracts in early March but we do anticipate this will support us in our retention efforts as well as provide us more realistic numbers for recruitment efforts sooner rather than later.

We are excited to report that we have already begun strategizing for the spring recruitment season. This includes but is not limited to researching and registering for job fairs as well as scheduling our own. We're also in the beginning stages of strengthening fringe benefit offerings that will be presented and finalized through the Budget Committee.

Thank you for your time and attention to this report.

In Service,

Emerald Woodland

Emerald Woodland, EdD
Director of Human Resources



TO: Governing Board
FROM: John Bachler
DATE: January 5, 2023
RE: MAINTENANCE / TRANSPORTATION UPDATE

Listed below are items that have been attended to during the past month.

All sites:

- District office has 12 open work orders and 79 completed for the 22/23 school year.
- We continue to walk all rooms monthly to make sure we have PPE district wide.
- We continue to work with Don Brubaker to get the infrastructure ready for the electric buses.
- I am working with the ADEQ to complete our annual fuel pump requirements.
- The installation for the upgraded security cameras are almost completed.

Solano

- Solano has 10 open work orders and 121 completed for the 22/23 school year.
- We have been short staffed with custodians and we have transportation staff helping in the morning and afternoon.
- We ordered wood chips for the playgrounds and they will arrive in late January.
- We are installing freezer monitors for food service.
- Dave Bang has ordered the replacement slide for the south playground that has a crack.

OMS

- Maintenance Department has six open work orders and 57 completed for the 22/23 school year.
- The District will be painting the snack bar and stem wall around the track as soon as we are able to free up staff.
- We are installing freezer monitors for food service.
- Veregy will be out to do the annual service on the chillers this month.

Clarendon

- Maintenance Department has six open work orders and 49 completed for the 22/23 school year.
- Maintenance continues to remove dirt and mud from the closed loop.
- We have been short staffed with custodians and we have transportation staff helping in the morning and afternoon.
- We ordered wood chips for the playgrounds and they will arrive in late January.

Encanto

- Maintenance Department has seven open work orders and 44 completed for the 22/23 school year.
- We have been short staffed with custodians and we have transportation staff helping in the morning and afternoon.
- We are installing freezer monitors for food service.
- Veregy completed the annual service on the chillers.
- We ordered wood chips for the playgrounds and they will arrive in late January.

Longview

- Maintenance Department has seven open work orders and 93 completed for the 22/23 school year.
- We are installing freezer monitors for food service.
- Veregy will be out to do the annual service on the chillers this month.
- We ordered wood chips for the playgrounds and they will arrive in late January.

Montecito

- Maintenance Department has seven open work orders and 274 completed for the 21/22 school year.
- The yard crew is working with staff to improve the center courtyard
- Dave Bang has completed on the new playground structure and swings.
- Veregy will be out to do the annual service on the chillers this month.

Transportation:

The following Staff have not missed a day this school year: * **John Bachler, Debra Murillo, and Annette Martinez,**

The drivers and attendants are all pitching in for the sites for extra help cleaning up with breakfast in the classrooms.

John Bachler
Director of Maintenance and Transportation



Technology Department Report

January 2023 - Jamal Dana



- **Helpdesk Services:** We had 189 service tickets in December. Our AVG response time to all 189 tickets is 4.24 hours; service tickets are dependent on many factors such as when the ticket is submitted and whether the tickets are awaiting parts or requiring approvals by Currtech, Admin Team, an Admin etc.

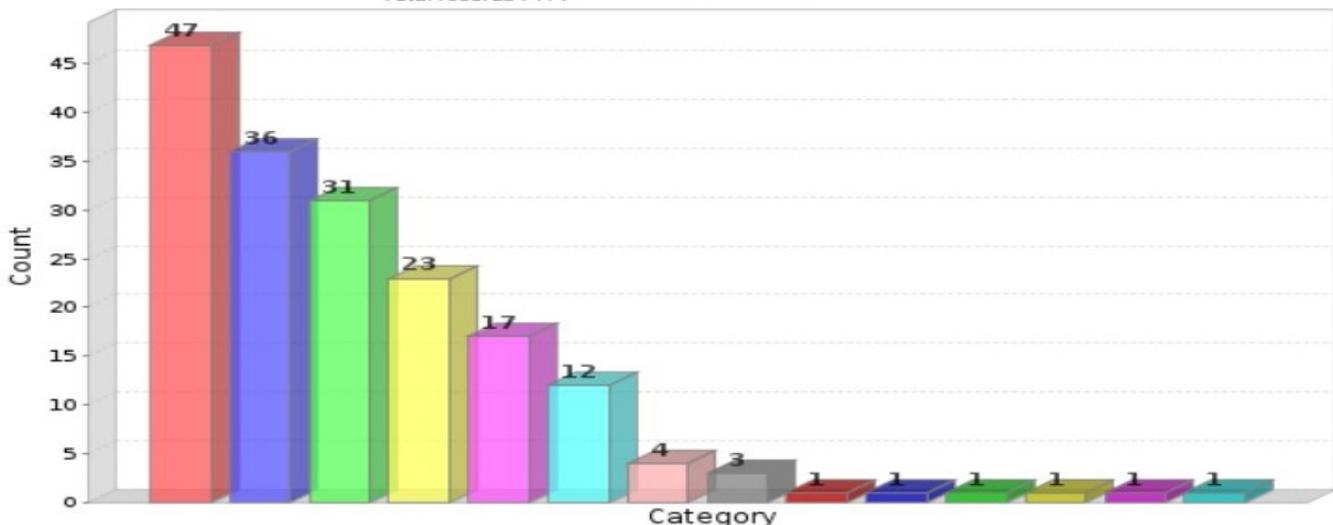
Technology Help Desk

Current Month Report

Generated by Jamal Dana Created on : 01-04-2023 16:53

From: 12-01-2022 00:00 To: 12-31-2022 23:59

Total records : 179



Hardware Issues Account Issues Networking Security Hardware Requests
Printers Educational Applications Software Issues Servers Osborn School District
Software Request Not Assigned Account Request Educational Technology

- Over the break, we fixed the Wi-Fi inconsistency at all sites.
- We patched and rebooted critical servers.
- Inventoried our mobile carts, Smart TVs and laptops.
- Monitored our cyber-attacks to protect our network.
- Monitored all our automation & backups programs and made sure they are working properly
- Updated library software and found new ways to troubleshoot curriculum applications.
- Got quotes for Bond projects.
- Currently, working on our technology 10 year plan that is due 1-30-2023.
- Working on tuning up our cyber security training methods.
- E-rate: preparing to file our new E-rate applications to request funding for the year 2023-2024.
- Bond: preparing to order new switches and Wi-Fi for the next five years as part of our five years roll-out plan.

End of Report.

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – VII-B

Agenda Item

Suspension Report for month of December

For Board: Action Discussion Information

Background –

Following you will find the Suspension Report for December 2022.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Update and information only

Moved _____ Seconded _____ P/F

Suspensions: December 2022					
Date	School	Grade	Violation	Response	Reassigned Days
12/1/22	Clarendon Elementary	5th	Harassment/Threat/Intimidation	Out-of-School Suspension	1
12/2/22	Solano Elementary	5th	Other Policy Violation: Noncompliance	Out-of-School Suspension	1
12/5/22	Clarendon Elementary	5th	Aggression: Fighting	Out-of-School Suspension	1
12/5/22	Clarendon Elementary	5th	Aggression: Fighting	Out-of-School Suspension	1
12/5/22	Osborn Middle School	7th	Alcohol/Tobacco/Other Drugs	Out-of-School Suspension	4
12/8/22	Longview Elementary	4th	Weapons and Dangerous Items	Out-of-School Suspension	2
12/8/22	Longview Elementary	6th	Sexual Offenses: Sexual Harassment	Out-of-School Suspension	2
12/8/22	Longview Elementary	6th	Sexual Offenses: Sexual Harassment	In-School Suspension	2
12/13/22	Clarendon Elementary	4th	Aggression: Assault	Out-of-School Suspension	2
12/8/22	Osborn Middle School	8th	Aggression: Fighting	Out-of-School Suspension	3
12/8/22	Osborn Middle School	8th	Aggression: Fighting	Out-of-School Suspension	7
12/9/22	Osborn Middle School	7th	Alcohol/Tobacco/Other Drugs	Out-of-School Suspension	10
12/16/22	Osborn Middle School	7th	Weapons and Dangerous Items	Out-of-School Suspension	3
12/19/22	Osborn Middle School	8th	Alcohol/Tobacco/Other Drugs	Out-of-School Suspension	3
12/20/22	Osborn Middle School	7th	Aggression: Fighting	Out-of-School Suspension	2
12/20/22	Osborn Middle School	7th	Aggression: Fighting	Out-of-School Suspension	2

OSBORN SCHOOL DISTRICT NO. 8
February 22, 2022
Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – VII-C

Agenda Item

Student Absence Report for month of December

For Board: Action Discussion Information

Background –

School	% Attendance Jan. 23	% Absence	% Attendance Feb. 23	% Absence	% Attendance Mar. 23	% Absence	% Attendance Apr. 23	% Absence	% Attendance May 23	% Absence
Clarendon										
Encanto										
Longview										
OMS										
Solano										
MCS										
iSchool										

School	% Attendance Aug. 22	% Absence	% Attendance Sept. 22	% Absence	% Attendance Oct. 22	% Absence	% Attendance Nov. 22	% Absence	% Attendance Dec. 22	% Absence
Clarendon	91.77%	8.23%	91.74%	8.26%	90.87%	9.13%	86.2%	13.8%	88.46%	11.54%
Encanto	90.97%	9.03%	90.36%	9.64%	89.27%	10.73%	84.66%	15.34%	86.05%	13.95%
Longview	91.32%	8.68%	83.52%	16.48%	80.11%	19.89%	85.57%	14.43%	78.53%	21.47%
OMS	92.34%	7.66%	92.58%	7.42%	89.91%	10.09%	96.38%	3.62%	90.32%	9.68%
Solano	90.89%	9.11%	89.35%	10.65%	88.54%	11.46%	80.5%	19.5%	86.2%	13.8%
MCS	94.48%	5.52%	93.93%	6.07%	93.65%	6.35%	91.35%	8.65%	92.01%	7.99%
iSchool	93.87%	6.13%	91.07%	8.93%	4.7%	95.3%	91.7%	8.3%	90.85%	9.15%

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Approval of the student absence report as presented.

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

The Osborn Community advances the full potential of every child by developing emotional intelligence and academic excellence.

Agenda Item Number – VII-D

Agenda Item

Substitute Teacher Report for the month of December

For Board: Action Discussion Information

Background –

The attached reports reflect a breakdown of substitutes needed due to absences, the percentage of vacancies filled per day and the reasons for those absences.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For information only.

Moved _____ Seconded _____ P/F

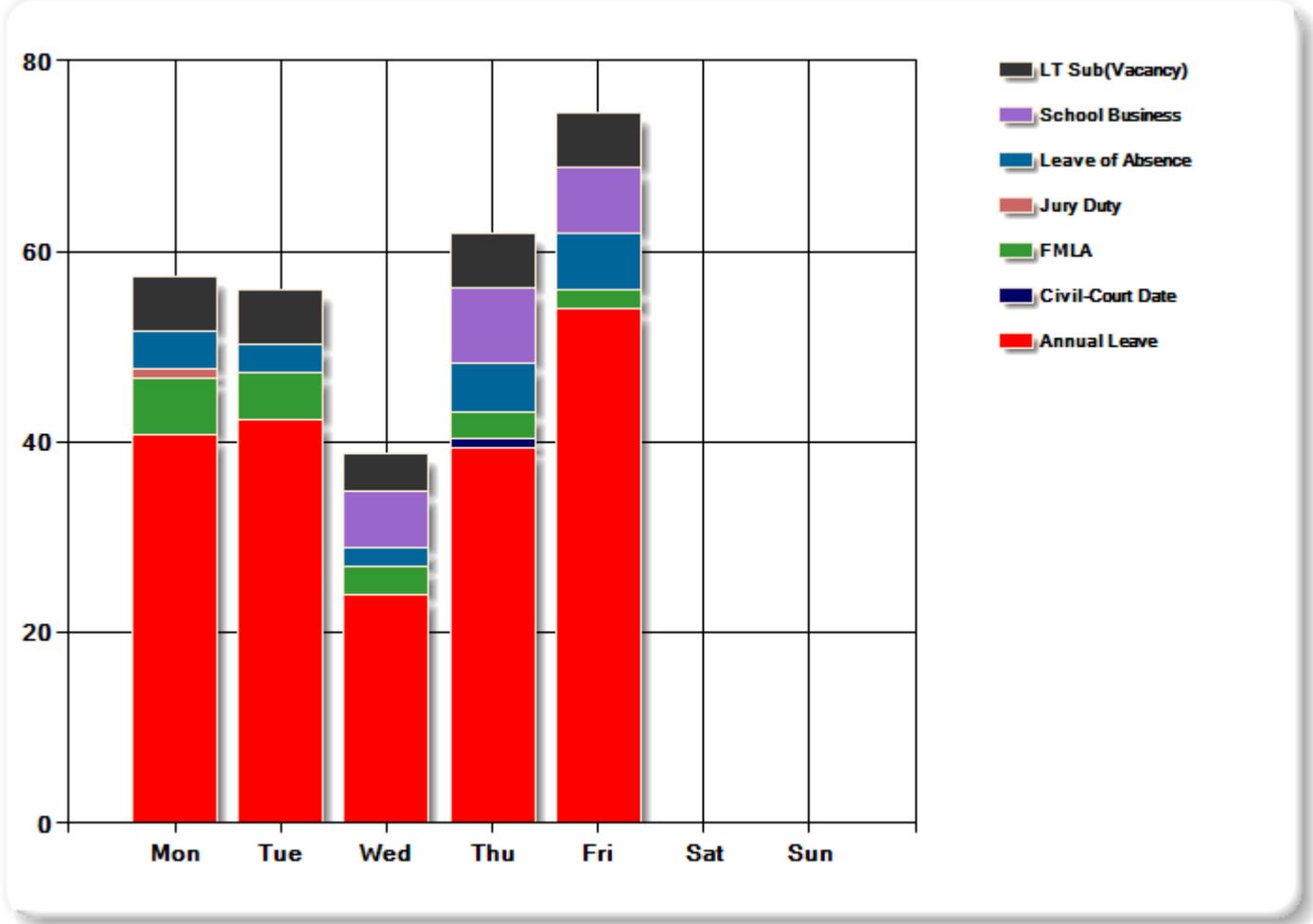
Day of Week Absence Analysis

[Return to Report Menu](#)

Start Date: 12/01/2022 
End Date: 12/27/2022 
Type: Absences/Vacancies
Employee:

View All **Vacancy Profile:** **View All**
School(s):

View All **Employee Types :** **View All**



Absence Reasons	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Annual Leave	40.8	42.4	24	39.3	54	0	0	200.5
Civil-Court Date	0	0	0	1	0	0	0	1
FMLA	5.9	4.9	2.9	2.9	1.9	0	0	18.5
Jury Duty	1	0	0	0	0	0	0	1
Leave of Absence	4	3	2	5	6	0	0	20
School Business	0	0	6	8	7	0	0	21
Totals	51.7	50.3	34.9	56.2	68.9	0	0	262
Vacancy Reasons	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
LT Sub(Vacancy)	5.7	5.7	3.8	5.7	5.7	0	0	26.6
Totals	5.7	5.7	3.8	5.7	5.7	0	0	26.6

Absence Monthly Summary [Return to Report Menu](#)

School(s): December 2022 Employee
Types : **Type:**

December 2022												
Sun	Mon	Tue	Wed	Thu	Fri	Sat						
27	28	29	30	1	2	3						
				Total Absences/Vacancies:	21	Total Absences/Vacancies:	21					
				Fill NOT Needed:	0	Fill NOT Needed:	0					
				Fill Needed:	21	Fill Needed:	21					
				Filled:	5	Filled:	8					
				UnFilled:	16	UnFilled:	10					
				Held:	0	Held:	3					
				Fill Rate:	23%	Fill Rate:	38%					
4	5	6	7	8	9	10						
		Total Absences/Vacancies:	21	Total Absences/Vacancies:	20	Total Absences/Vacancies:	22	Total Absences/Vacancies:	24	Total Absences/Vacancies:	34	
		Fill NOT Needed:	0	Fill NOT Needed:	1	Fill NOT Needed:	1	Fill NOT Needed:	2	Fill NOT Needed:	0	
		Fill Needed:	21	Fill Needed:	19	Fill Needed:	21	Fill Needed:	22	Fill Needed:	34	
		Filled:	6	Filled:	7	Filled:	9	Filled:	6	Filled:	10	
		UnFilled:	11	UnFilled:	12	UnFilled:	12	UnFilled:	8	UnFilled:	15	
		Held:	4	Held:	0	Held:	0	Held:	8	Held:	9	
		Fill Rate:	28%	Fill Rate:	36%	Fill Rate:	42%	Fill Rate:	27%	Fill Rate:	29%	
11	12	13	14	15	16	17						
		Total Absences/Vacancies:	22	Total Absences/Vacancies:	24	Total Absences/Vacancies:	17	Total Absences/Vacancies:	18	Total Absences/Vacancies:	21	
		Fill NOT Needed:	1	Fill NOT Needed:	1	Fill NOT Needed:	1	Fill NOT Needed:	0	Fill NOT Needed:	0	
		Fill Needed:	21	Fill Needed:	23	Fill Needed:	16	Fill Needed:	18	Fill Needed:	21	
		Filled:	7	Filled:	7	Filled:	5	Filled:	7	Filled:	9	
		UnFilled:	14	UnFilled:	16	UnFilled:	11	UnFilled:	10	UnFilled:	11	
		Held:	0	Held:	0	Held:	0	Held:	1	Held:	1	
		Fill Rate:	33%	Fill Rate:	30%	Fill Rate:	31%	Fill Rate:	38%	Fill Rate:	42%	
18	19	20	21	22	23	24						
		Total Absences/Vacancies:	15	Total Absences/Vacancies:	13							
		Fill NOT Needed:	0	Fill NOT Needed:	0							
		Fill Needed:	15	Fill Needed:	13							
		Filled:	10	Filled:	12							
		UnFilled:	5	UnFilled:	1							
		Held:	0	Held:	0							
		Fill Rate:	66%	Fill Rate:	92%							
25	26	(27)	28	29	30	31						

	Total Absences/Vacancies	Fill NOT Needed	Fill Needed	Filled	UnFilled	Held	Fill Rate
December 1-3	42	0	42	13	26	3	31%
December 4-10	121	4	117	38	58	21	32%
December 11-17	102	3	99	35	62	2	35%
December 18-24	28	0	28	22	6	0	79%
December 25-31	0	0	0	0	0	0	0%
Month	293	7	286	108	152	26	38%

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

The Osborn Community advances the full potential of every child by developing emotional intelligence and academic excellence.

Agenda Item Number – VII-E

Agenda Item
Enrollment Report

For Board: Action Discussion Information

Background –

Below is the Enrollment Report for January 2023 for schools and special education self-contained programs in comparison to 2022.

School	Enrollment Jan. 11, 2022	Enrollment Jan. 4, 2023	Difference
Clarendon	322	354	+32
Encanto	582	589	+7
Longview	401	422	+21
Montecito	17	33	+16
Osborn Middle	519	450	-69
Solano	442	389	-53
Special Ed.*	70	66	-4
Preschool	27	22	-5
iSchool	176	64	-112
Total	2556	2393	-167

*Includes students enrolled in the SOAAR Program at Montecito

Average Daily Membership

	2021-22 100 th day ADM	2022-23 100 th day ADM	Difference
Total	2,388.6716	2,264.2283	-124.4433

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

For Information

Moved _____ Seconded _____

P/F

**OSBORN SCHOOL DISTRICT
ENROLLMENT DATA FOR: January 04, 2023**

ENCANTO		CLARENDON	
Kindergarten		Grade 4	
Barnett, Desiree	20	Aken, Ann D/L	29
Carranza, Maria	21	Butier, Lindsey	26
Chavez, Cristina D/L	25	Dodge, Jessica	23
Davey, Jenny	19	Marshall, Nolan	25
Kleinz, Kelly	18	Perez, Jose D/L	27
Lizarraga, Mackenzie D/L	23	Unassigned	2
Trujillo, Cristal D/L	19		
UNASSIGNED	0	TOTAL GRADE 4	130
TOTAL KINDERGARTEN	145	Grade 5	
Grade 1		Adams, Peyton	20
Annibale, Brenna	19	Clark, Martha D/L	18
Bjorklund, Brianne D/L	26	Kahl, Kayce D/L	17
Goetter, Ashley	24	Meza, Jorge	27
Guillen, Adriana	18	Pizarro, Kelsey	23
Sanchez, Nayeli D/L	24	Unassigned	7
Sawyer, Brianna	24	TOTAL GRADE 5	105
Tsarsis, Cara	19		
UNASSIGNED	0		
TOTAL GRADE 1	154	Grade 6	
Grade 2		Arebalo, Cynthia	25
Barrera Vargas, Dayyanna	24	Bedonie, Brianna	26
Hacker, Jacqueline D/L	26	Ruiz, Ruth	20
Jacuinde, Tomas D/L	28	Terriciano, Molly	23
Parker, Alex	24	Villarreal, Frank	25
Pavlisick, Kimberly D/L	24	Unassigned	5
Renning, Amanda	24		
UNASSIGNED	1	TOTAL GRADE 6	119
TOTAL GRADE 2	150		
Grade 3			
Garcia, Maria D/L	28		
Hernandez, Matthew	21		
Lopez Moreno, Cindy	24	SPED	
Nino, Nancy	25	Fitzgerald, Michael	5
Wilhelmy, Danielle	21		
Yaqub, Negini	21		
UNASSIGNED	2		
TOTAL GRADE 3	140		
Preschool			
Switalla, Erica	13		
TOTAL PRE-SCHOOL	13		

SPED		CLARENDON TOTAL	359
Sotack, Christa	6	Unassigned Total	14
ENCANTO TOTAL	608		
Total Unassigned	3		

**OSBORN SCHOOL DISTRICT
ENROLLMENT DATA FOR: January 4, 2023**

LONGVIEW		Montecito (k-6)	
Kindergarten		Soaar	
Crompton, Carrie (KG)	19	Echeverria, Lushnya	4
Ramirez, Rocio	21	Hubell, Amelia	2
Valles, Guillermina SEI	16	Roberts, Katrina 1-2	9
Unassigned	2	Rose, Primitiva	1
TOTAL KINDERGARTEN	56	Sabbath, Carrlee	1
Grade 1		Scilley, Theresa	3
Crompton, Carrie (1st)	3	Obrochta, Tere (K)	7
Elias Ulloa, Rosaisela D/L	22	Roberts, Katrina (K)	6
La O Garcia, Tara	19		
Valles, Guillermina (1)	4		
Unassigned	3		
TOTAL GRADE 1	48		
Grade 2		TOTAL SOAAR	33
Berkich, Elizabeth	24	TOTAL Unassigned - PS	1
Green, Maria D/L	22		
Maynard, Clare	23		
Unassigned	1		
TOTAL GRADE 2	69		
Grade 3			
Heiser, Morgan	22		
Hurtado, Nidia D/L	23		
Sauter, Jessica	21		
Unassigned	0		
TOTAL GRADE 3	66		
Grade 4			
Krix, John	20		
Vasquez, Roy D/L	22		
Villan Morales, Elisa	23		
Unassigned	0		
TOTAL GRADE 4	65		
Grade 5			
Hernandez, Dani D/L	28		

Prather, Tyler	27
Unassigned	0
TOTAL GRADE 5	55
Grade 6	
Baber, Kimberly (6)	20
Barton, Charles	21
Pruth, Mary	22
Unassigned	0
TOTAL GRADE 6	63
Special Needs-Self Contained Cross Cat	
Regis (Dachi), Maria	8
Roberts, Mae	5
TOTAL SPECIAL CLASSES	13
Preschool	
Garcia, Itzel	9
TOTAL PRE-SCHOOL	9
LONGVIEW TOTAL	444
Total Unassigned	6

**OSBORN SCHOOL DISTRICT
ENROLLMENT DATA FOR: January 04, 2023**

SOLANO		OMS	
Kindergarten		Grade 7	
Gully, Emma	22	Adams, Kyle	21
Pacheco, Edna D/L	21	Almanzara, Emmanuel	22
Shillito, Alexandra	17	Balderrama, Nick	22
Unassigned	0	Cooper, Cody	3
TOTAL KINDERGARTEN	60	Garcia-Stubbs, D'Andre	22
Grade 1		Gerstner, Doug	14
Deer, Cynthia D/L	18	Hess, James	14
Formanek, John	19	Landeira, Richard	8
Murray, Brigid	19	Linn, Raymond	8
Unassigned	0	Owens, Jennifer	15
TOTAL GRADE 1	56	Reynolds, Maitlyn	23
Grade 2		Saiz, Sarah	22
Copelly, Rosalba D/L	16	Trainor, Randy	7
Hasenstab, Stephanie	22	Urrutia, Beatrice	7
Mange, Mirna	24	Unassigned	3
Unassigned	0		
TOTAL GRADE 2	62		

Grade 3		TOTAL GRADE 7	208
Diaz, Celeste	21	Grade 8	
Place Holder	21	All, Allison	8
Thompson, Angella	20	Becerra, Chantal	13
Unassigned	0	Best, Maude	25
TOTAL GRADE 3	62	Frederick, Mack	18
Grade 4		Gabiana, Aracelyn	23
Campbell, Amelia	27	Gomez, Vincent	27
Schrey, Kaitlyn	26	Groft, Nicholas	24
Unassigned	1	Guzman, Jose	17
		Kingsland, Mitchell	12
TOTAL GRADE 4	53	Lindberg, Karen	17
Grade 5		Linn, Raymond	22
Stears - Snyder, Sarah	26	Martin, Donovan	18
Weidner, Jordan	24	Stachel, Allison	16
Unassigned	1	Rose, Pimitiva	2
		Unassigned	1
TOTAL GRADE 5	50		
Grade 6		TOTAL GRADE 8	242
Tenijeth, Mia	22	Special Education-Self Contained Cross Cat.	
Valentine, BJ	24	Gunderson, Megan MIMR	5
Unassigned	0	Murphy, Sarah	9
		TOTAL SPECIAL CLASSES	14
TOTAL GRADE 6	46	OMS TOTAL	464
Special Education-Cross Cat		Total Unassigned	4
Cannon, Tiffany	9		
Junejo, Sadaf	6		
Linton, Teola	7		
Jordan, Isabel	6	OCIS TOTAL:	64
TOTAL SPECIAL CLASSES	28	DISTRICT TOTAL:	2389
Pre-School		District Total Unassigned:	31
Wright, Rosa	0		
Unassigned	1		
TOTAL PRESCHOOL	0		
SOLANO TOTAL	417		
Total Unassigned	3		

iSchool	
1st Grade	
Flertcher, Nikole	6
2nd Grade	
Fletcher, Nicole	6

3rd Grade	
Staron, Jennifer	10
4th Grade	
Staron, Jennifer	12
5th Grade	
Hendricks, Brian	18
6th Grade	
Hendricks, Brian	12
iSchool Total	64

ENROLLMENT BY GRADE AS OF: January 04, 2023

Grade	Encanto	Clarendon	Longview	Montecito	OMS	Solano	OCiS	TOTAL
K	145		56	13		60	0	274
1	154		48	9		56	6	273
2	150		69	4		62	6	291
3	140		66	2		62	10	280
4		130	65	2		53	12	262
5		105	55	1		50	18	229
6		119	63	2		46	12	242
7					208			208
8					242			242
SpEd.	6	5	13	0	14	28		66
Presch.	13		9	0				22
CURRENT MONTH'S TOTALS	608	359	444	33	464	417	64	2389
Totals	612	363	438	37	490	432	64	2436
Change	-4	-4	6	-4	-26	-15	0	

OSBORN SCHOOL DISTRICT ENROLLMENT BY MONTH - 2022-2023

Sept. Oct. Nov. Dec. Jan. Feb. Mar. Apr. May. Last Day

Encanto										
K	148	147	144	146	145					
1	161	158	157	156	154					
2	152	155	152	149	150					
3	142	142	143	142	140					
Spec. Ed.	6	6	6	6	6					
Pre-Sch.	12	13	13	13	13					
TOTAL	621	621	615	612	608	0	0	0	0	0

Clarendon										
4	136	136	133	131	130					
5	108	108	108	108	105					
6	120	121	118	119	119					
Spec. Ed.	4	4	5	5	5					
TOTAL	368	369	364	363	359	0	0	0	0	0

Longview										
K	57	58	56	55	56					
1	56	50	48	49	48					
2	63	65	70	69	69					
3	67	64	65	62	66					
4	66	65	63	62	65					
5	73	55	55	54	55					
6	40	64	65	63	63					
Spec. Ed.	15	6	13	13	13					
Pre-Sch.	8	8	11	11	9					
TOTAL	445	435	446	438	444	0	0	0	0	0

Montecito										
K	9	13	15	15	13					
1	2	8	8	8	9					
2	1	5	5	5	4					
3	2	2	2	2	2					
4	3	3	3	3	2					
5	1	1	1	1	1					
6	3	3	3	3	2					
TOTAL	21	35	37	37	33	0	0	0	0	0

OMS										
7	224	227	224	221	208					
8	252	262	259	255	242					
Spec. Ed.	11	13	14	14	14					
TOTAL	487	502	497	490	464	0	0	0	0	0

Solano										
K	59	63	64	65	60					
1	61	62	56	56	56					
2	61	61	63	62	62					
3	67	67	65	65	62					
4	49	51	54	54	53					
5	50	52	53	52	50					
6	50	48	50	48	46					
Spec. Ed.	22	24	30	30	28					
Pre-Sch.	0	0	0	0	0					
TOTAL	419	428	435	432	417	0	0	0	0	0

OCiS										
K		0	0	0	0					
1	5	6	5	6	6					
2	8	8	7	6	6					
3	10	11	11	10	10					
4	9	9	10	11	12					
5	18	17	18	18	18					
6	14	13	13	13	12					
Spec. Ed.										
TOTAL	64	64	64	64	64	0	0	0	0	0
Dist. Totals	2425	2454	2458	2436	2389	0	0	0	0	0

Attendance - Multiple Year Comparison Chart

Encanto	Sept. '16	Sept. '17	Sept. '18	Sept. '19	Sept. '20	Sept. '21	Sept. '22	Encanto	Oct. '16	Oct. '17	Oct. '18	Oct. '19	Oct. '20	Oct. '21	Oct. '22	Encanto	Nov. '16	Nov. '17	Nov. '18	Nov. '19	Nov '20	Nov '21	Nov'22	Encanto							
K	168	192	178	175	158	168	148	K	167	189	179	175	155	168	147	K	169	185	180	177	154	162	144	K							
1	160	160	174	174	160	149	161	1	154	161	171	174	158	148	158	1	148	163	172	176	153	149	157	1							
2	163	149	164	155	157	145	152	2	162	149	167	155	152	148	155	2	164	149	162	156	149	147	152	2							
3	174	169	140	160	142	131	142	3	172	170	139	161	145	129	142	3	175	170	138	159	140	124	143	3							
TOTAL	665	670	656	664	617	593	603	TOTAL	655	669	656	665	610	593	602	TOTAL	656	667	652	668	596	582	596	TOTAL							
Clarendon								Clarendon								Clarendon								Clarendon							
4	183	158	149	136	137	104	136	4	185	157	150	138	142	109	136	4	184	158	147	136	143	107	133	4							
5	148	165	153	144	123	122	108	5	148	169	155	145	126	119	108	5	151	167	160	144	123	114	108	5							
6	139	138	156	152	131	102	120	6	136	137	161	153	132	103	121	6	130	138	160	150	134	101	118	6							
TOTAL	470	461	458	432	391	328	364	TOTAL	469	463	466	436	400	331	365	TOTAL	465	463	467	430	400	322	359	TOTAL							
Longview								Longview								Longview								Longview							
K	66	81	68	82	61	57	57	K	68	81	79	81	61	62	58	K	73	84	68	77	62	55	56	K							
1	68	74	76	75	76	46	56	1	72	73	74	81	77	58	50	1	73	74	70	81	74	57	48	1							
2	83	74	65	75	68	68	63	2	84	74	64	77	69	71	65	2	82	78	65	74	70	67	70	2							
3	74	74	67	68	66	59	67	3	76	76	69	69	68	64	64	3	77	73	71	71	68	59	65	3							
4	75	77	67	76	74	56	66	4	80	76	67	78	73	55	65	4	83	79	71	76	73	56	63	4							
5	87	70	65	60	66	59	73	5	89	70	64	60	65	60	55	5	91	71	65	58	64	58	55	5							
6	61	89	75	69	58	54	40	6	63	89	77	71	57	53	64	6	60	91	75	68	55	49	65	6							
TOTAL	514	539	483	505	469	399	422	TOTAL	532	539	494	517	470	423	421	TOTAL	539	550	485	505	466	401	422	TOTAL							
Montecito								Montecito								Montecito								Montecito							
K	1	0	1	0	0	1	9	K	0	1	1	1	0	4	13	K	0	1	1	2	0	5	15	K							
1	3	1	2	2	2	1	2	1	3	1	2	4	2	1	8	1	3	1	1	4	2	1	8	1							
2	3	8	1	1	3	1	1	2	2	8	1	1	3	1	5	2	2	8	2	1	3	1	5	2							
3	3	0	4	1	2	4	2	3	4	2	4	2	2	4	2	3	3	2	4	2	2	4	2	3							
4	6	3	1	4	1	1	3	4	6	4	1	6	1	1	3	4	6	5	1	6	1	1	3	4							
5	3	5	6	1	7	0	1	5	3	5	6	2	7	0	1	5	3	5	8	2	7	0	1	5							
6	2	4	3	5	0	6	3	6	2	4	3	5	0	5	3	6	2	5	3	5	0	5	3	6							
TOTAL	21	21	18	14	15	14	21	TOTAL	20	25	18	21	15	16	35	TOTAL	19	27	20	22	15	17	37	TOTAL							
OMS								OMS								OMS								OMS							
7	282	275	306	302	274	249	224	7	296	275	306	301	278	250	227	7	276	276	301	302	277	246	224	7							
8	284	284	284	291	302	281	252	8	268	279	287	286	300	282	262	8	274	284	286	283	298	273	259	8							
TOTAL	566	559	590	593	576	530	476	TOTAL	564	554	593	587	578	532	489	TOTAL	550	560	587	585	575	519	483	TOTAL							
Solano								Solano								Solano								Solano							
K	102	78	66	69	61	71	59	K	102	74	66	65	60	73	63	K	98	73	67	63	62	74	64	K							
1	72	97	68	71	62	67	61	1	73	97	69	68	62	67	62	1	74	95	69	64	58	66	56	1							
2	90	62	97	70	63	71	61	2	90	65	96	68	62	69	61	2	91	67	93	67	63	72	63	2							
3	100	86	74	84	59	60	67	3	100	84	72	83	53	64	67	3	95	83	70	80	51	62	65	3							
4	86	91	77	77	78	49	49	4	86	94	76	76	81	50	51	4	89	97	73	74	80	52	54	4							
5	104	83	89	68	68	59	50	5	101	84	88	70	70	63	52	5	103	86	84	68	72	57	53	5							
6	106	91	82	76	65	53	50	6	105	90	81	75	65	57	48	6	100	91	83	74	59	59	50	6							
TOTAL	660	588	553	515	456	430	397	TOTAL	657	588	548	505	453	443	404	TOTAL	650	592	539	490	445	442	405	TOTAL							
iSchool								iSchool								iSchool								iSchool							
K						13	0							16	0							12	0	K							
1						27	5							27	6							19	5	1							
2						24	8							23	8							21	7	2							
3						34	10							30	11							29	11	3							
4						31	9							26	9							25	10	4							
5						31	18							29	17							28	18	5							
6						40	14							42	13							42	13	6							
Total						200	64							193	64							176	64								
Pre-Sch.	48	31	32	34	38	20	20	Pre-Sch.	51	34	35	36	32	19	21	Pre-Sch.	50	35	43	40	35	27	24	Pre-Sch.							
Spec. Ed.	88	54	79	86	86	48	58	Spec. Ed.	64	57	81	89	85	69	53	Spec. Ed.	64	57	79	88	86	70	68	Spec. Ed.							
Dist. Totals	3006	2923	2869	2843	2648	2562	2425	Dist. Totals	3012	2929	2891	2856	2643	2619	2454	Dist. Totals	2993	2951	2872	2828	2618	2556	2458	Dist. Totals							
	+74	-83	-54	-26	-195		-10		+42	-83	-38	-35	-216	-24	-66		+1	-42	-79	-44	-210	-210	-98								

Dec. '16	Dec. '17	Dec. '18	Dec. '19	Dec. '20	Dec. '21	Dec. '22	Encanto	Jan. '17	Jan. '18	Jan. '19	Jan. '20	Jan. '21	Jan. '22	Jan. '23	Encanto	Feb. '17	Feb. '18	Feb. '19	Feb. '20	Feb. '21	Feb. '22	Encanto	Mar. '17	Mar. '18
170	179	180	179	152	164	146	K	166	181	179	180	150	162	145	K	164	175	181	175	150	0	K	167	179
147	164	171	175	154	148	156	1	144	168	167	178	152	149	154	1	146	167	170	179	152	0	1	150	169
167	144	163	156	147	148	149	2	165	144	158	155	146	147	150	2	166	141	160	155	146	0	2	169	145
174	165	134	158	140	127	142	3	171	166	133	157	140	124	140	3	168	164	136	156	140	0	3	168	164
658	652	648	668	593	587	593	TOTAL	646	659	637	670	588	582	589	TOTAL	644	647	647	665	588	0	TOTAL	654	657
Clarendon								Clarendon								Clarendon								
179	156	147	135	141	102	131	4	181	157	144	137	140	107	130	4	177	156	145	137	140	0	4	180	156
146	167	159	143	123	112	108	5	148	169	156	144	120	114	105	5	148	166	152	143	120	0	5	150	168
133	138	161	150	131	100	119	6	131	138	161	151	131	101	119	6	132	139	160	152	131	0	6	133	143
458	461	467	428	395	314	358	TOTAL	460	464	461	432	391	322	354	TOTAL	457	461	457	432	391	0	TOTAL	463	467
Longview								Longview								Longview								
72	83	66	75	62	54	55	K	73	82	65	75	61	55	56	K	76	82	67	78	61	0	K	74	82
74	72	72	81	75	59	49	1	73	69	72	73	75	57	48	1	75	68	72	76	75	0	1	76	64
85	77	67	72	70	66	69	2	85	74	68	73	71	67	69	2	88	76	69	70	71	0	2	88	74
78	73	72	71	70	61	62	3	77	71	71	75	71	59	66	3	78	70	68	74	71	0	3	78	70
83	76	71	74	72	58	62	4	82	74	74	76	71	56	65	4	83	74	73	75	71	0	4	82	70
90	72	65	55	64	58	54	5	93	71	66	57	65	58	55	5	94	72	66	59	65	0	5	94	72
60	89	75	68	55	48	63	6	60	87	76	68	54	49	63	6	61	90	81	71	54	0	6	62	87
542	542	488	496	468	404	414	TOTAL	543	528	492	497	468	401	422	TOTAL	555	532	496	503	468	0	TOTAL	554	519
Montecito								Montecito								Montecito								
1	1	1	2	1	5	15	K	1	1	1	3	0	5	13	K	1	1	1	3	0	0	K	1	1
4	1	0	5	2	2	8	1	5	1	0	4	1	1	9	1	6	1	0	4	1	0	1	6	2
2	7	2	1	3	1	5	2	2	7	2	2	3	1	4	2	2	6	2	2	3	0	2	2	6
3	2	4	3	2	3	2	3	5	2	3	3	2	4	2	3	5	2	3	3	2	0	3	5	2
6	5	1	6	1	1	3	4	6	5	1	6	1	1	2	4	6	5	1	8	0	0	4	6	6
3	5	7	2	6	0	1	5	3	5	7	2	6	0	1	5	3	5	8	2	6	0	5	3	5
2	6	3	4	0	5	3	6	2	7	3	5	1	5	2	6	2	7	3	6	3	0	6	3	7
21	27	18	23	15	17	37	TOTAL	24	28	17	25	14	17	33	TOTAL	25	27	18	28	15	0	TOTAL	26	29
OMS								OMS								OMS								
286	278	302	301	265	247	221	7	288	274	301	306	265	246	208	7	288	278	307	303	265	0	7	287	276
264	284	290	283	299	269	255	8	262	285	285	284	302	273	242	8	264	287	283	285	302	0	8	266	287
550	562	592	584	564	516	476	TOTAL	550	559	586	590	567	519	450	TOTAL	552	565	590	588	567	0	TOTAL	553	563
Solano								Solano								Solano								
95	71	66	62	60	70	65	K	93	76	68	62	60	74	60	K	95	77	66	63	60	0	K	93	75
68	94	70	67	60	65	56	1	66	94	70	65	61	66	56	1	66	95	68	61	61	0	1	65	97
88	67	91	63	61	71	62	2	89	68	89	60	60	72	62	2	91	69	85	60	60	0	2	91	70
95	81	79	77	50	56	65	3	98	81	68	75	50	62	62	3	99	84	71	74	50	0	3	99	86
88	98	72	76	76	50	54	4	91	98	74	74	76	52	53	4	91	96	71	71	76	0	4	91	97
101	86	82	68	71	56	52	5	96	85	81	68	72	57	50	5	97	82	81	69	72	0	5	95	83
102	89	85	75	57	60	48	6	101	87	85	75	59	59	46	6	98	87	84	74	59	0	6	97	88
637	586	545	488	435	428	402	TOTAL	634	589	535	479	438	442	389	TOTAL	637	590	526	472	438	0	TOTAL	631	596
iSchool								OCIS								OCIS								
					14	0	K							12	0	K					0	K		
					24	6	1							19	6	1					0	1		
					24	6	2							21	6	2					0	2		
					28	10	3							29	10	3					0	3		
					28	11	4							25	12	4					0	4		
					28	18	5							28	18	5					0	5		
					44	13	6							42	12	6					0	6		
					190	64	TOTAL							176	64	TOTAL					0			
53	39	43	43	36	32	24	Pre-Sch.	57	42	48	46	37	27	22	Pre-Sch.	59	48	49	48	37	0	Pre-Sch.	59	48
63	60	78	86	86	69	68	Spec. Ed.	64	59	79	85	84	70	66	Spec. Ed.	62	64	77	88	84	0	Spec. Ed.	62	63
2982	2929	2879	2816	2592	2557	2436	Dist. Totals	2978	2928	2855	2824	2587	2556	2389	Dist. Totals	2991	2934	2860	2824	2588	0	Dist. Totals	3002	2942
-41	-53	-50	-63	-224	-35	-121		-20	-50	-73	-31	-237	-31	-167		-13	-57	-74	-36	-275	-32	+4	-60	

Mar. '19	Mar. '20	Mar. '21	Mar. '22	Encanto	Apr. '17	Apr. '18	Apr. '19	Apr. '20	Apr. '21	Apr. '22	Encanto	May '17	May '18	May '19	May '20	May '21	May '22	Year End	Year End	Year End	Year End	Year End	Year End	Year End '22			
179	176	149	0	K	169	176	182	108	108	0	K	165	175	180			0	169	162	173	180			0			
170	176	155	0	1	155	169	170	103	102	0	1	152	168	170			0	172	153	169	168			0			
160	156	147	0	2	165	147	159	97	95	0	2	165	146	160			0	170	160	147	160			0			
134	155	137	0	3	168	167	135	83	83	0	3	167	164	136			0	181	165	162	136			0			
643	663	588	0	TOTAL	657	659	646	391	388	0	TOTAL	649	653	646			0	692	640	651	644			0			
				Clarendon								Clarendon															
145	135	142	0	4	187	158	148	95	97	0	4	186	156	146			0	139	187	156	144			0			
151	142	122	0	5	151	171	150	65	65	0	5	149	172	152			0	144	149	170	150			0			
160	152	133	0	6	135	142	160	83	84	0	6	133	144	159			0	149	130	143	158			0			
456	429	397	0	TOTAL	473	471	458	243	246	0	TOTAL	468	472	457			0	432	466	469	452			0			
				Longview								Longview															
66	78	55	0	K	74	82	68	40	39	0	K	77	83	69			0	73	75	82	69			0			
72	76	67	0	1	76	66	73	48	47	0	1	79	66	74			0	72	79	67	74			0			
70	67	71	0	2	87	73	69	40	40	0	2	90	74	68			0	80	90	73	67			0			
70	75	61	0	3	77	70	72	33	32	0	3	78	72	72			0	71	77	71	72			0			
73	75	69	0	4	85	70	72	45	46	0	4	85	71	70			0	90	84	71	71			0			
66	73	60	0	5	94	71	67	40	41	0	5	95	74	67			0	70	94	74	67			0			
81	71	52	0	6	62	87	80	37	37	0	6	63	86	81			0	59	61	85	81			0			
498	515	435	0	TOTAL	555	519	501	283	282	0	TOTAL	567	526	501			0	515	560	523	501			0			
				Montecito								Montecito															
2	3	0	0	K	1	1	1	0	0	0	K	1	1	1			0		1	1	1			0			
0	5	1	0	1	6	2	0	1	1	0	1	7	2	1			0		7	2	1			0			
1	2	3	0	2	2	6	1	3	3	0	2	2	6	1			0		2	6	1			0			
3	3	2	0	3	5	2	3	2	1	0	3	5	2	3			0		4	3	3			0			
1	9	0	0	4	6	7	2	0	0	0	4	6	7	2			0		6	6	2			0			
8	2	6	0	5	5	5	7	6	6	0	5	6	5	7			0		6	5	7			0			
3	6	3	0	6	3	7	3	3	2	0	6	2	7	3			0		1	7	3			0			
18	30	15	0	TOTAL	28	30	17	15	13	0	TOTAL	29	30	18			0		27	30	18			0			
				OMS								OMS															
305	304	264	0	7	283	276	308	145	150	0	7	284	275	307			0	257	283	274	303			0			
281	285	305	0	8	262	287	281	160	172	0	8	260	285	281			0	293	259	286	280			0			
586	589	569	0	TOTAL	545	563	589	305	322	0	TOTAL	544	560	588			0	550	542	560	583			0			
				Solano								Solano															
67	63	58	0	K	93	75	67	48	45	0	K	93	75	28			0	78	92	75	68			0			
67	59	61	0	1	69	96	70	44	43	0	1	70	94	70			0	90	69	94	70			0			
85	59	57	0	2	90	71	83	43	41	0	2	88	70	85			0	104	87	70	82			0			
70	74	51	0	3	99	87	72	36	33	0	3	98	84	74			0	82	97	82	73			0			
69	73	76	0	4	89	95	71	40	43	0	4	89	93	71			0	104	89	92	71			0			
82	69	71	0	5	95	84	82	44	46	0	5	95	82	83			0	108	95	82	84			0			
82	74	59	0	6	99	91	80	33	32	0	6	99	90	81			0	76	98	90	81			0			
522	471	433	0	TOTAL	634	599	525	288	283	0	TOTAL	632	588	492			0	642	627	585	529			0			
				OCiS								OCiS															
			0	K					78	0	K						0							0			
			0	1					101	0	1						0							0			
			0	2					95	0	2						0							0			
			0	3					103	0	3						0							0			
			0	4					97	0	4						0							0			
			0	5					105	0	5						0							0			
			0	6					93	0	6						0							0			
									115		7																
									129		8																
			0						916	0							0							0			
44	48	35	0	Pre-Sch.	62	49	51		41	0	Pre-Sch.	62	50	52			0	63	63	50	52			0			
78	88	81	0	Spec. Ed.	56	63	77		80	0	Spec. Ed.	56	63	79			0	73	54	62	73			0			
2845	2833	2553	0	Dist.Totals	3010	2953	2864	1525	2571	0	Dist.Totals	3007	2942	2833			0	2967	2979	2930	2852			0			
-97	-12	-280	+3		+11	-57	-89	-1339	+1046	+10		+17	-65	-109				-13	+12	-49	-78						

SpEd Monthly Enrollment Worksheet								
				Date:	1/6/2023			
Clarendon	Encanto	OMS	Solano	Longview	Montecito	iSchool	Program	Total
2	2	3		5			Private Pl. (OSD Students)	12
	15		1	9			Pre-School (DD)	25
							Headstart	0
4	6	16	27	14	8		Self-Contained	75
					9		SEAS	9
46	16	64	20	22		8	Resource	176
11	17	20	31	27	6		Speech & Lang (w/add'l disability)	
8	31	1	6	13			Speech & Lang	59
					3		Montessori SPED	3
	1		1				Community PS SPED	
							Service Plans (Private Sch Stud)	0
							Homebound SPED	0
25	55	84	55	63	26	8	Totals**	359
** Totals Do Not Include Speech (w/add'l disability)								
			Self-Contained					
			Custer	4			Hearing	5
AZ Day Sch Deaf	2		Sotack	6			Vision	2
ACCEL			Roberts	5			Orthopedic Impairment	1
The Aces	7		Isabel Yassan	6			Physical Therapy	2
Service Plans	8		Regis	9			Occupational Therapy	3
FBC	2		Gunderson	7			Autism	38
			Sarah Murphy	9			MDSSI	2
			Tiffany Cannon	8			MiID	6
Suspension Private Pl			Teola Linton Brov	6			MoID	1
							Voucher	5
			SEAS					
Home Bound Non-SPED			Scilley	4			Peer model Preschool	
			Hubell	2			504 Non-SPED	14
			Rose	4				

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – VIII-A

Agenda Item

Approval of first reading of revisions to the following ASBA policies:

For Board: Action Discussion Information

- IHAMB-EA- Family Life Education
- IHAMB-EB Family Life Education
- IJL-E Library Materials Selection and Adoption
- FABDA- Admission of Students in foster Care
- JFABDA-R Admission of Students in Foster Care
- JHD-EB- Exclusions and Exemptions from School Attendance
- KB-EC- Parental Involvement in Education

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board approve the first reading of revisions to the following ASBA policies.

Moved _____ Seconded _____ P/F

IHAMB-EA ©

EXHIBIT

FAMILY LIFE EDUCATION

**PARENTAL CONSENT FORM FOR
SEX EDUCATION CURRICULA**

Student Name _____

Parent/Guardian Name _____

My signature below indicates that I give permission for my child to participate in the Sex Education curricula program approved by our District in conformity with the requirements of Arizona law. I acknowledge that the materials can be found online as required by Arizona law.

Parent/Guardian signature

Date

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

IHAMB-EB ©

EXHIBIT

**FAMILY LIFE EDUCATION
PARENTAL CONSENT FORM FOR
INSTRUCTIONAL MATERIALS**

Student Name _____

Parent/Guardian Name _____

The following materials have been determined by the District to possess serious educational value for minors or possess serious literary, artistic, political or scientific value but may contain some material deemed sexually explicit material under A.R.S. §15-120.03(C):

My signature below indicates that I am aware of and consent to the instructional use of the materials listed above.

Parent/Guardian signature

Date

If you have concerns regarding any of the materials listed above, please indicate which item(s) you would prefer an alternative assignment be provided for your student.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

IJL-E ©

EXHIBIT

**LIBRARY MATERIALS
SELECTION AND ADOPTION**

**NOTIFICATION LETTER TO PARENTS FOR PUBLIC
REVIEW PERIOD OF PURCHASED LIBRARY BOOKS/MATERIALS**

Dear Parents:

This letter is to inform you that we will be purchasing new books/materials for our library on _____. State law requires schools to post a list of all library books and materials purchased after January 1, 2023, on the district's website and the school's website for at least sixty (60) days after the purchase of the items (this does not include replacement books/materials). In addition, state law mandates that schools notify parents of the opening and closing public review period within seven (7) school days prior to the opening date. Therefore, this notice dated _____ provides the opening date of the public review period for newly purchased library books/materials as _____ and the closing date as _____. (A.R.S. §§ [15-721/15-722](#)).

For school administration only below this line

Checklist for Schools:

1. Does our school have a full-time library media specialist or an equivalent position? _____

If **no**, this **requirement does not apply**. If **yes**, move to question 3.

2. Does our school have an agreement with a county free library district, municipal library, nonprofit or public library, tribal library, private or tribal schools in the county where the school district is located?

If **yes**, this **requirement does not apply**; if no, the requirement applies (if the school is not exempted by question 1) and move to question 3. _____

3. Did we send out a notification to all parents regarding the opening and closing dates of the public review period within seven (7) school days prior to posting the newly purchased library materials on our website (this list must also be posted on the district's website)? Reminder, these newly purchased library materials must remain on the website for at least sixty (60) days post-purchase. _____

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

How did we send the notification? Notification sent to parents via _____ on _____ (seven [7] school days prior to opening public review period date).

4. Does this purchase replace old or damaged item(s)? _____

If **yes**, this requirement does not apply.

If no, include item(s) on website for at least 60 days using the process above.

JFABDA ©

**ADMISSION OF STUDENTS
IN FOSTER CARE**

This policy is intended to direct compliance with Arizona State Laws, Arizona Administrative Code, and the Every Student Succeeds Act (ESSA) Foster Care provisions.

Purpose Statement

The implementation of this policy shall assure that:

~~A. Children in foster care are not stigmatized or segregated on the basis of their status as foster children;~~

A. B. Children in foster care remain are immediately enrolled in their school of origin for the duration of their time in care, unless a determination is made that it is not in such child's best interest to attend remain in their school of origin, which decision shall be based on all factors relating to the child's best interest, including consideration of the appropriateness of the current educational setting and the proximity to the school in which the child is enrolled at the time of placement, among other factors listed in law (see list in JFABD-R);

B.C. When If a determination is made that it is not in such child's best interest to remain in the school of origin, the child is immediately enrolled in a new school, even if the child is unable to produce records normally required for enrollment; however, the student may be required to provide their Notice to Providers document;

C.D. The enrolling school shall immediately contact the school last attended by any such child to obtain relevant academic and other records;

D. E. In collaboration with the State or local Child Welfare Agency, transportation is provided to and from the school of origin or school of placement for the foster child as applicable and found in the law and Policy JFAA; and

E. F. The District will work with the Department of Child Safety (or tribal agency) to ensure that the provisions of ESSA relating to foster children are implemented, including assigning a District employee to serve as a Point of Contact (POC) to work in collaboration with the applicable child welfare agency and notify the Arizona Department of Education of the assigned POC.

Definitions

The term "children in foster care" means children who are under twenty-four (24) hour substitute care while placed away from their parents or guardians and for whom the Child Welfare Agency (Department of Child Safety [DCS] or tribal) has placement and care responsibility. This includes, but is not limited to, placements in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, childcare institutions, and pre-adoptive homes. A child is in foster care in accordance with this definition regardless of whether the foster care facility is licensed, and payments are made by the state, tribal or local agency for the care of the child, whether adoption subsidy payments are being made prior to the finalization of an adoption, or whether there is federal matching of any payments that are made. (45 C.F.R. § 1355.20(a)) In Arizona, if DCS has received placement care and responsibility, then the child is in "foster care" even if the parent or guardian is permitted to live in the home of placement, such as a kinship home.

The term "school of origin" means the school in which a child is enrolled at the time of placement in foster care, including preschool. If a child's foster care placement changes, the school of origin would then be considered the school in which the child is enrolled at the time of the placement change. the school that the student attended when permanently housed or the school in which the student was last enrolled, including preschool.

~~Liaison or~~ Point of Contact (POC) for Children in Foster Care - Responsibilities

The Superintendent will designate an appropriate staff person of authority as ~~Liaison or~~ Point of Contact (POC) for children in foster care who will carry out duties as assigned and notify ADE's Statewide Foster Care Education Coordinator of the designated POC. Among those duties will be the responsibility to coordinate activities and programs to work in collaboration with the respective child welfare agency (either DCS or tribal), in the best interest of foster children that will include, but not be limited to, establishment of procedures to:

- A. Continue the student's education in the school of origin or placement;
- B. Collaborate with the Child Welfare Agency to implement the educational stability plan to maintain school stability;
- C. Ensure the best interest is determined regarding school enrollment selection;
- D. Ensure necessary transportation is provided, funded, and arranged in collaboration with the Child Welfare Agency;
- E. Ensure immediate enrollment and transfer of records occurs when the student moves schools; and

F. Ensure school staff are trained on the provisions and educational needs of children in foster care.

Other Relevant Policies and Procedures

Implementation of the Every Student Succeeds Act (ESSA) Foster Care provisions requires the coordination with a number of policies and procedures. These policies and procedures are listed below as cross references and are incorporated in this policy and these procedures by such reference.

Enrollment preference may be given to children who are in foster care.

Adopted: _____

LEGAL REF.:

A.R.S.

15-816 through 15-816.07

15-821

15-823 through 15-825

42 U.S.C. 11301, McKinney-Vento Homeless Assistance Act of 2001,
as amended by the Every Student Succeeds Act (ESSA) of 2015
(Foster Care Provisions)

CROSS REF.:

EEAA - Walkers and Riders

IKEB - Acceleration

JF - Student Admissions

JFAA - Admission of Resident Students

JFAB - Admission of Nonresident Students

JFABD - Admission of Homeless Students

JFB - Open Enrollment

JG - Assignment of Students to Classes and Grade Levels

JLCB - Immunizations of Students

JLH - Missing Students

JR - Student Records

JRCA - Request for Transfer of Records

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

JFABDA-R ©

REGULATION

**ADMISSION OF STUDENTS
IN FOSTER CARE**

Admission

The school selected by the child in foster care shall immediately admit the child, even if the student is unable to produce records normally required for enrollment, such as previous academic records, medical records, proof of residency, or other documentation; but the school may require the student to provide their Notice to Provider's document.

The enrolling school shall immediately contact the school last attended by the student to obtain relevant academic and other records.

If the student needs to obtain immunizations, or immunization or medical records, the enrolling school shall immediately refer the Child Welfare Agency Point of Contact to the District ~~Liaison~~/Point of Contact (POC) for children in foster care, who shall assist in obtaining necessary immunizations, or immunization or medical records.

Admission Disputes

If a dispute arises over school selection or enrollment in a school:

A. The student shall be immediately admitted to the school in which enrollment is sought, pending resolution of the dispute;

B. the Child Welfare Agency Point of Contact shall be provided with a written explanation of the school's decision regarding school selection or enrollment, including the rights of appeal;

C. the Child Welfare Agency Point of Contact and student shall be referred to the school's Point of Contact ~~liaison for children in foster care~~, who shall carry out the dispute resolution process as expeditiously as possible after receiving notice of the dispute.

Enrollment Decision

The decision regarding enrollment shall be made regardless of whether the student lives with the foster parents or has been temporarily placed elsewhere.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

**Best Interest Determination –
Children in Custody of DCS**

School District POCs should seek a Best Interest Determination (“BID”) form from DCS. The BID process includes the following:

To determine whether the student should remain in their school of origin and in collaboration with the appropriate child welfare agency, the School District must take into consideration all factors relating to a child’s best interest.

These factors include the appropriateness of the current educational setting and proximity of placement.

The SEA, District and child welfare agencies have flexibility in determining which factors should be considered as part of evaluating the appropriateness of the current educational setting, as well as any additional factors that pertain to a child’s best interest.

Though the specific factors may vary depending on context, in order to make a holistic and well-informed determination, a variety of student-centered factors should be considered.

These factors may include:

- A. Preferences of the child;
- B. Preferences of the child’s parent(s) or education decision maker(s);
- C. The child’s attachment to the school, including meaningful relationships with staff and peers;
- D. Placement of the child’s sibling(s);
- E. Influence of the school climate on the child, including safety;
- F. The availability and quality of the services in the school to meet the child’s educational and socioemotional needs;
- G. History of school transfers and how they have impacted the child;
- H. How the length of the commute would impact the child, based on the child’s developmental stage;
- I. Whether the child is a student with a disability under the Individuals with Disabilities Education Act (IDEA) who is receiving special education and related services or a student with a disability under Section 504 who is receiving special education or related aids and services and, if so, the availability of those required services in a school other than the school of origin; and

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J. Whether the child is an EL and is receiving language services, and, if so, the availability of those required services in a school other than the school of origin, consistent with Title VI and the Equal Educational Opportunities Act (EEOA).

Transportation costs should not be considered when determining a child's best interest, which is consistent with the program instruction released by the U.S. Department of Health & Human Services (HHS) subsequent to the passage of the Fostering Connections Act.

**Best Interest Determination – Children
in Custody of Tribal Social Services**

The Arizona Department of Education, Office of Indian Education, has issued guidance on best interest determinations for children in the custody of Tribal Social Services. The BID form provided by DCS may differ with tribal agencies. School District Points of Contact are urged to determine best interests for students in collaboration with tribal agencies. See link for guidance; <https://docs.google.com/document/d/1l62BqAF5LhAm8RJ61uoTvqkzCD7bSVaBOxIaBXyjI4/edit?usp=sharing>.

Physical limitations affecting physical education activities:

Anticipated absences due solely to illness, disease, pregnancy complications, an accident or severe health problems of an infant child of a student (include anticipated surgeries, treatments, or hospitalizations that may interfere with school attendance during the _____ year):

Example 1: _____'s physical condition may result in frequent absences in the school year that may exceed ten (10) consecutive school days per semester, but I do not anticipate that _____ will be absent enough days to require homebound services.

Example 2: _____ will require three (3) hospitalizations of approximately four (4) days duration each and three to five (3 - 5) treatments of one (1) day each during the school year.

Other relevant information:

Type or print Certified health professional or
nurse practitioner name and licensed title

Date

Certified health professional or nurse practitioner
signature and title

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

KB-EC ©

EXHIBIT

**PARENTAL INVOLVEMENT
IN EDUCATION**

REQUEST FOR INFORMATION PURSUANT TO A.R.S. §15-102(D)

Parent Name _____

Student Name _____

Parent Contact Information

Address _____
_____ (street) _____ (city) _____ (state) _____ (zip)

Phone: _____ Home Work or Cell _____

E-mail address _____

Date of Request _____

Request given to: (circle one) Principal/Superintendent

Note: requests must be submitted in written form to the school principal or Superintendent during business hours. Schools will respond according to the timeline listed below.

Information Requested (please be as specific as possible):

(Printed Name) (Signature) (Date)

Pursuant to A.R.S. § 15-102, a parent shall submit a written request for information during regular business hours to either the school principal at the school site or the Superintendent of the School District at the office of the School District. Within ten (10) days after receiving the request for information, the school principal or the Superintendent of the School District shall either deliver the requested information to the parent or submit to the parent a written explanation of the reasons for denying the requested information. If the request for information is denied or the parent does not receive the requested information within fifteen (15) days after submitting the request for information, the parent may request the information in writing from the School District Governing Board, which shall formally consider the request at the next scheduled public meeting of the Governing Board if the request can be properly noticed on the agenda. If the request cannot be properly noticed on the agenda, the Governing Board shall formally consider the request at the next subsequent public meeting of the Governing Board.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – IX

Agenda Item

Board Development

For Board: Action Discussion Information

Background –

- A. Governing Board members will have the opportunity to discuss PD topics for video or reading of interest for remainder of the 22-23 school year.
- B. ASBA BOLTS Conference February 10, 2023 (Deadline to register Feb. 1st)

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number –X

Agenda Item

Reflections/Feedback on Meeting

For Board: Action Discussion Information

Background –

Reflect on the business of tonight’s meeting. You may comment on how it aligns to our goals.

Legal

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

Moved _____ Seconded _____ P/F

OSBORN SCHOOL DISTRICT NO. 8

January 17, 2023

Board Meeting

The Osborn Community advances the full potential of every child by developing emotional intelligence and academic excellence.

Agenda Item Number – XI

Agenda Item

Future Agenda Items

For Board: Action Discussion Information

Future

Ms. Aguilar

- Possible conversation giving the day off so employees can vote on Election Day **(to be discussed in next year’s calendar committee)**
- Revisiting the Prop 301 Committee and inclusion of a Board member on the committee **(to reconvene beginning February 2023 to begin planning the 23-24 school year Prop 301 plan, with inclusion of a Board Member as has been the practice)**

Mr. Hermes

- Update on 301 meeting process for next year **(to reconvene beginning February 2023 to begin planning the 23-24 school year Prop 301 plan, with inclusion of a Board Member as has been the practice)**

Agenda Item Number – XII

Adjournment

Moved _____ Seconded _____ P/F