

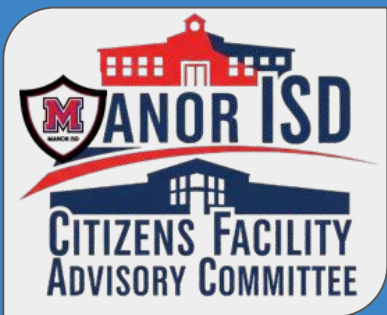
# Citizens Facility Advisory Committee

## School Board Presentation

**June 16, 2025**

Keylan G. Morgan Sr., Chair  
(keylan.morgan@gmail.com)

Michelle Anderson, Secretary  
(michelle@beckreitre.com)



Charmaine Albritton

Janie Guerrero

Keylan Morgan

Michelle Anderson

Martha Juarez

Sam Samaripa

Neomia Bailey

Dr. Jayme Mathias

Jeremy Sheard

Eric Cepeda

Juanita Medina

Nathaniel Thayer

Sean Donnelly

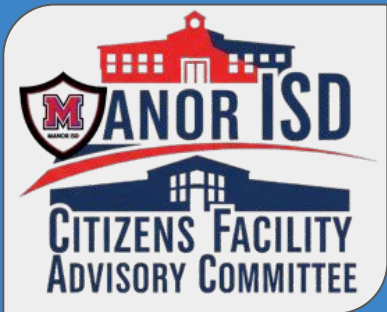
Jeshua Medrano

Marlin Thomas

Shanetra Fowler

Luis Montes

Jackie Williamson



# Meeting Facilitators



**Scott Leopold**  
Director of Planning - HPM



**Anna Sullivan**  
Director of Planning - HPM



**Joe Mendez**  
Chief Operations Officer, Manor ISD



**Tracy Richter**  
Vice President, Planning  
Services - HPM



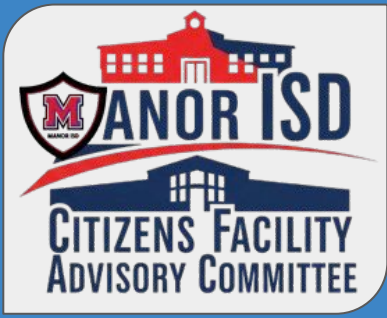
**Andrew Betts**  
Director (Program & Project  
Management - HPM



**Dr. Tamey Williams-Hill**  
Deputy Superintendent, Manor ISD

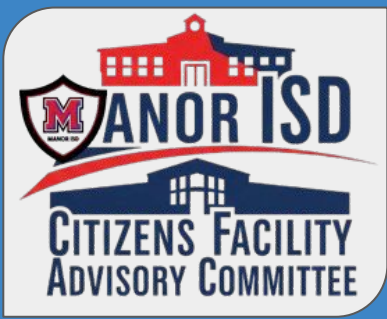


**Dr. Robert Sormani**  
Superintendent, Manor ISD



Enrollment & Demographics  
Campus Utilization  
Deferred Maintenance  
Growth  
Other Needs - Asset Life Cycles

***Prioritization Analysis***



# Manor ISD - C-FAC Meeting Series

March 27, 2025

April 17, 2025

May 6, 2025

May 29, 2025

June 10, 2025

June 16, 2025

## Citizens Facility Advisory Committee Meeting #1

- Committee Overview
- Roles and Norms
- District Goals
- Selection of Chairperson and Secretary
- Enrollment and Facility updates
- Review Survey Draft

## Citizens Facility Advisory Committee Meeting #2

- Survey Results
- Deferred Maintenance and Life cycles update
- ES: SGE, PME, BTE, DES
- Other Needs
- Options: Explore, Evaluate, Refine

## Citizens Facility Advisory Committee Meeting #3

- Survey Results - cont.
- MSHS, MHS, EC efficiencies
- MNTHS capacity
- Options: Explore, Evaluate, Refine

## Citizens Facility Advisory Committee Meeting #4

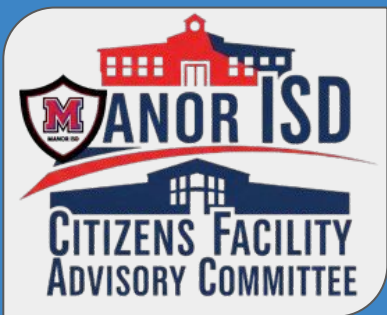
- Survey Results - cont.
- SGE, PME Growth and Enrollment projections
- Options: Explore, Evaluate, Refine

## Citizens Facility Advisory Committee Meeting #5

- Survey Results - cont.
- School capacities
- LRP: Growth and Enrollment projections
- Additions: New Builds, Expansions

## CFAC - Advisory Presentation to MISD Board

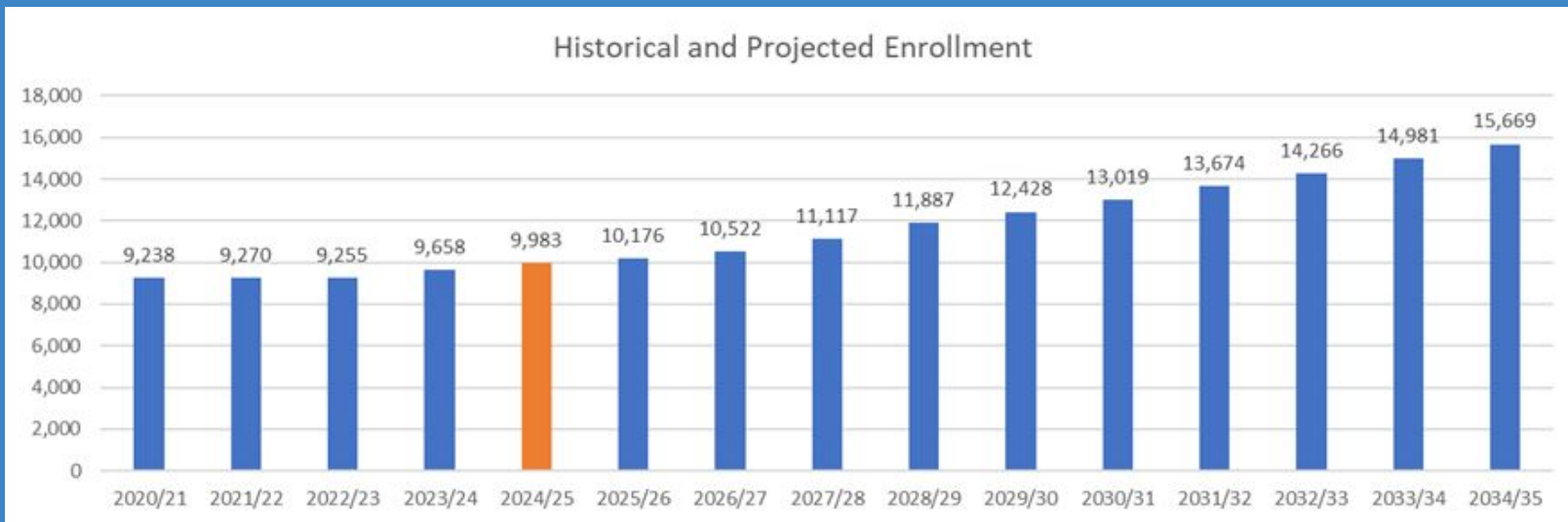
- Manor ISD Citizens Facility Advisory Committee presentation and/or report to MISD Board of Trustees



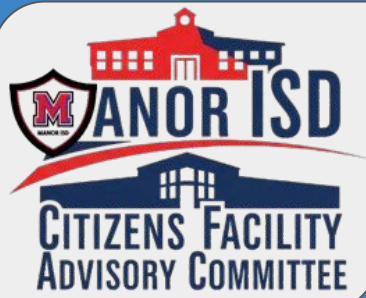
# Enrollment & Demographics

Districtwide enrollment grew by 325 students between the 2023-24 and October of 2024-25 (growth: 3.37%).

- January 30, 2025 enrollment is 10,061 (growth from 2023-24: 403 Students | 4.17%)
- Enrollment is projected to continue to grow over the next 10 years.



Source: Zonda

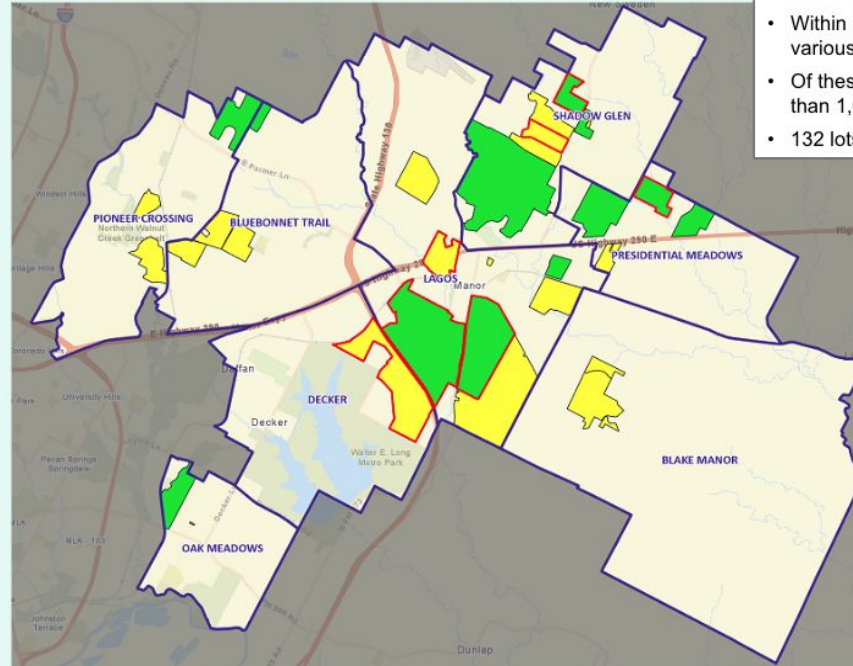


# MISD Growth



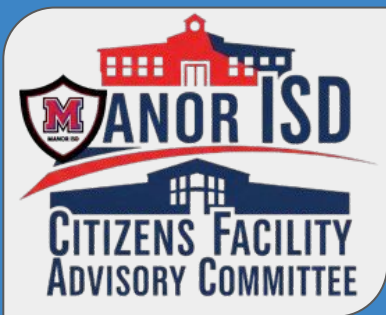
## District Housing Overview

- The district has 11 actively building subdivisions
- Within MISD there are 23 future subdivisions in various stages of planning
- Of these, groundwork is underway on more than 1,000 lots within 7 subdivisions
- 132 lots were delivered in the 2<sup>nd</sup> quarter



- Groundwork Underway
- Active
- Future
- Elementary Attendance Zones



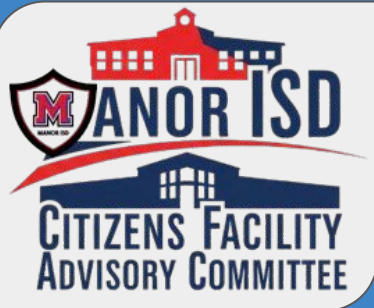


# MISD Elementary Campus Utilization Overview

MISD Campus Utilization Rates					
Campus	Capacity	Enrollment	Current Capacity Utilization Rate	Demographer Projected Enrollment	Projected 2025-26 Capacity Utilization Rate
	Administration (Shared with Board in Nov 2023)	as of: 04/25/25		SY: 2025-26	
Blake Manor Elementary	800	605	76%	585	73%
Bluebonnet Trail Elementary	750	599	80%	603	80%
Decker Elementary (75,000 sq/ft +*)	550	368	67%	374	68%
Lagos Elementary	700	670	96%	670	96%
Manor Early Childhood Center (77,000 sq/ft +*)	700	0	0%	0	0%
Oak Meadows Elementary (81,000 sq/ft + *)	670	487	73%	470	70%
Pioneer Crossing Elementary	650	529	81%	563	87%
Presidential Meadows Elementary (84,800 sq/ft +*)	775	601	78%	685	88%
Shadow Glen Elementary	670	651	97%	635	95%
Decker Middle	850	632	74%	606	71%
Manor Middle (136,870 sq/ft +*)	850	575	68%	510	60%
New Tech Middle	750	742	99%	743	99%
Manor Excel Academy (6 Buildings)	300	0	0%	0	0%
New Tech High School (91,000 sq/feet + *)	660	609	92%	641	97%
Manor High School (273,875 sq/feet + *)	1,400	879	63%	615	44%
Senior High School (245,520 sq/feet + *)	2,000	865	43%	1758	88%
--> Combining MSHS and MECH sq footage to one building 2025-26					
Manor Rise Academy [new 50% 2023-24]	850	514	60%	631	74%
Manor Early College High School [~85,000/sq-feet]	800	608	76%	0	0%
Wildhorse Elementary [MEA/MAP/CDC]	720	156	22%	148	21%
TOTALS:		10,090		10,237	

As of  
April 25, 2025





# Deferred Maintenance

## Ten Year Capital Need by Campus

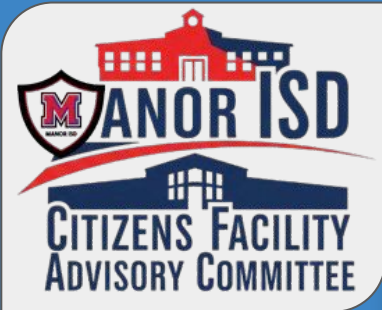
			Capital Need by Year										
	Sqft.	Replacement Cost	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Elementary Campuses													
Blake Manor Elementary School	82,925	\$63.1M	\$748.8K	\$1.5M	\$8.7K	\$1.4M	\$152.3K	\$2.9M	\$6.4M	\$0.0K	\$506.8K	\$0.0K	\$1.3M
Bluebonnet Trail Elementary School	76,198	\$56.6M	\$10.2M	\$490.7K	\$981.6K	\$0.0K	\$2.3M	\$927.1K	\$2.0M	\$719.4K	\$572.8K	\$530.9K	\$185.1K
Decker Elementary School	83,914	\$60.3M	\$3.6M	\$376.1K	\$107.1K	\$338.5K	\$6.3M	\$1.3M	\$2.2M	\$56.4K	\$162.8K	\$1.2M	\$2.2M
Lagos Elementary School	117,434	\$85.4M	\$333.2K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$24.8K	\$672.3K	\$84.5K	\$0.0K	\$362.2K	\$290.1K
Oak Meadows Elementary School	137,366	\$93.7M	\$579.6K	\$360.1K	\$163.4K	\$2.3M	\$70.3K	\$654.1K	\$740.9K	\$2.7M	\$7.0M	\$0.0K	\$939.9K
Pioneer Crossing Elementary School	116,554	\$83.3M	\$771.6K	\$772.8K	\$1.2M	\$673.2K	\$2.0M	\$0.0K	\$205.0K	\$90.2K	\$2.3M	\$5.6M	\$479.6K
Presidential Meadows Elementary School	123,402	\$87.1M	\$48.0K	\$0.0K	\$2.8M	\$397.5K	\$951.4K	\$24.8K	\$4.7M	\$6.9M	\$0.0K	\$751.0K	\$304.8K
Shadowglen Elementary School	137,623	\$96.7M	\$316.0K	\$0.0K	\$48.0K	\$211.2K	\$32.8K	\$789.3K	\$0.0K	\$1.1M	\$0.0K	\$0.0K	\$1.9M
Wildhorse Elementary School	95,000	\$86.3M	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$151.4K	\$0.0K
Middle School / K-8 Campuses													
Manor Rise Academy	190,000	\$126.2M	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$221.3K	\$0.0K	\$2.9M
Decker Middle School	126,393	\$86.5M	\$481.8K	\$72.0K	\$32.0K	\$1.4M	\$0.0K	\$1.9M	\$397.2K	\$2.8M	\$9.4M	\$0.0K	\$933.4K
Manor Middle School	136,870	\$102.4M	\$1.1M	\$2.3M	\$1.7M	\$3.4M	\$2.1M	\$540.0K	\$11.5M	\$54.4K	\$1.0M	\$260.7K	\$4.2M
Manor New Tech Middle School	185,592	\$128.8M	\$502.0K	\$0.0K	\$710.4K	\$0.0K	\$0.0K	\$24.8K	\$0.0K	\$981.7K	\$0.0K	\$1.6M	\$1.1M
High School Campuses													
Manor Early College High School	173,750	\$134.7M	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$108.4K	\$0.0K	\$2.1M
Manor High School	493,417	\$333.8M	\$5.4M	\$4.1M	\$10.9M	\$6.2M	\$4.7M	\$4.1M	\$3.5M	\$2.4M	\$8.5M	\$4.2M	\$7.3M
Manor New Tech High School	127,939	\$89.8M	\$1.1M	\$529.7K	\$2.0M	\$356.2K	\$897.5K	\$443.6K	\$1.7M	\$4.2M	\$228.8K	\$1.0M	\$887.1K
Manor Senior High School	411,347	\$318.4M	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$41.9K	\$2.4M	\$30.3K	\$400.0K	\$837.4K	\$600.0K	\$2.7M
Admin / Districtwide													
Admin Building	55,934	\$32.3M	\$93.1K	\$0.0K	\$20.8K	\$0.0K	\$2.2M	\$223.0K	\$65.7K	\$0.0K	\$2.4M	\$2.0M	\$961.1K
Maintenance	17,890	\$10.4M	\$779.8K	\$0.0K	\$88.8K	\$466.2K	\$183.4K	\$84.5K	\$0.0K	\$0.0K	\$550.6K	\$23.4K	\$201.5K
Manor Elementary Early Learning Center	90,051	\$65.1M	\$2.3M	\$40.0K	\$404.0K	\$656.0K	\$15.4K	\$540.7K	\$4.1M	\$877.5K	\$212.7K	\$231.5K	\$93.4K
Manor Excel Academy High School	84,027	\$67.7M	\$5.4M	\$1.7M	\$2.5M	\$1.4M	\$1.2M	\$2.3M	\$816.2K	\$678.4K	\$1.8M	\$1.4M	\$988.3K
MISD Police Department	11,507	\$9.2M	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$91.2K	\$0.0K	\$0.0K	\$106.0K	\$0.0K	\$203.6K
New Transportation	40,000	\$26.6M	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$0.0K	\$46.6K	\$0.0K	\$616.8K
Transportation	12,557	\$6.7M	\$217.3K	\$187.5K	\$59.2K	\$0.0K	\$363.9K	\$369.2K	\$21.4K	\$80.5K	\$16.3K	\$185.4K	\$296.2K
Grand Total	3,127,690	\$2,250.9M	\$25.2M	\$10.5M	\$20.7M	\$16.6M	\$19.5M	\$16.1M	\$34.1M	\$22.5M	\$31.0M	\$16.2M	\$29.8M



# Facility Condition Assessment

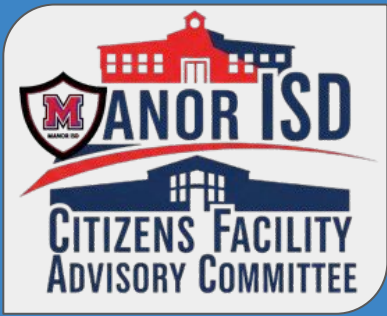
## Facility Condition Index by Year

		Facility Condition Index by Year										
	Replacement Cost	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Elementary Campuses</b>												
Blake Manor Elementary School	\$63.1M	1%	4%	4%	6%	6%	11%	21%	21%	22%	22%	24%
Bluebonnet Trail Elementary School	\$56.6M	18%	19%	21%	21%	25%	26%	30%	31%	32%	33%	33%
Decker Elementary School	\$60.3M	6%	7%	7%	7%	18%	20%	24%	24%	24%	26%	29%
Lagos Elementary School	\$85.4M	0%	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%
Oak Meadows Elementary School	\$93.7M	1%	1%	1%	4%	4%	4%	5%	8%	16%	16%	17%
Pioneer Crossing Elementary School	\$83.3M	1%	2%	3%	4%	6%	6%	7%	7%	10%	16%	17%
Presidential Meadows Elementary School	\$87.1M	0%	0%	3%	4%	5%	5%	10%	18%	18%	19%	19%
Shadowglen Elementary School	\$96.7M	0%	0%	0%	1%	1%	1%	1%	3%	3%	3%	5%
Wildhorse Elementary School	\$86.3M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Middle School / K-8 Campuses</b>												
Manor Rise Academy	\$126.2M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Decker Middle School	\$86.5M	1%	1%	1%	2%	2%	5%	5%	8%	19%	19%	20%
Manor Middle School	\$102.4M	1%	3%	5%	8%	10%	11%	22%	22%	23%	23%	28%
Manor New Tech Middle School	\$128.8M	0%	0%	1%	1%	1%	1%	1%	2%	2%	3%	4%
<b>High School Campuses</b>												
Manor Early College High School	\$134.7M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Manor High School	\$333.8M	2%	3%	6%	8%	9%	11%	12%	12%	15%	16%	18%
Manor New Tech High School	\$89.8M	1%	2%	4%	4%	5%	6%	8%	13%	13%	14%	15%
Manor Senior High School	\$318.4M	0%	0%	0%	0%	0%	1%	1%	1%	1%	1%	2%
<b>Admin / Districtwide</b>												
Admin Building	\$32.3M	0%	0%	0%	0%	7%	8%	8%	8%	15%	22%	25%
Maintenance	\$10.4M	8%	8%	8%	13%	15%	15%	15%	15%	21%	21%	23%
Manor Elementary Early Learning Center	\$65.1M	4%	4%	4%	5%	5%	6%	12%	14%	14%	14%	15%
Manor Excel Academy High School	\$67.7M	8%	10%	14%	16%	18%	21%	23%	24%	26%	28%	30%
MISD Police Department	\$9.2M	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%	4%
New Transportation	\$26.6M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Transportation	\$6.7M	3%	6%	7%	7%	12%	18%	18%	19%	19%	22%	27%
<b>Grand Total</b>	<b>\$2,250.9M</b>	<b>1%</b>	<b>2%</b>	<b>3%</b>	<b>3%</b>	<b>4%</b>	<b>5%</b>	<b>6%</b>	<b>7%</b>	<b>9%</b>	<b>9%</b>	<b>11%</b>



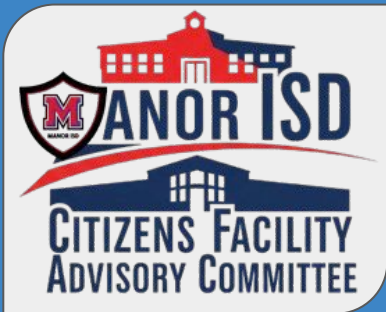
# Estimated Deferred Maintenance

				2029-30 School Year				
Campus	Year Built	SQFT	Capacity	Enrollment	Utilization	Replacement Cost	FCI	Deferred Maint / Life Cycle Costs
Elementary Schools								
Blake Manor Elementary School	2006	82,925	800	603	75%	\$ 63,114,259.76	11%	\$ 3,809,915.02
Bluebonnet Trail Elementary School	1994	76,198	750	851	113%	\$ 56,551,391.76	26%	\$ 13,929,581.46
Decker Elementary School	1999	83,914	550	484	88%	\$ 60,344,483.44	20%	\$ 10,738,651.86
Lagos Elementary School	2017	117,434	700	1067	152%	\$ 85,370,354.08	0%	\$ 333,199.46
Oak Meadows Elementary School	2008	137,366	670	553	83%	\$ 93,661,331.04	4%	\$ 3,431,796.48
Pioneer Crossing Elementary School	2009	116,554	650	593	91%	\$ 83,331,962.24	6%	\$ 5,413,323.18
Presidential Meadows Elementary School	2007	123,402	775	838	108%	\$ 87,087,273.28	5%	\$ 4,201,965.34
Shadowglen Elementary School	2015	137,623	670	913	136%	\$ 96,662,176.64	1%	\$ 608,104.29
Wildhorse Elementary School	2024	95,000	720	Excel Academy Currently Occupying				\$ -
New Elementary School (North)	TBD	95,000						
Elementary Total				6,285	5,903	94%		\$ 42,466,537.09
K-8's								
Manor Rise Academy	2023	190,000	850	668	79%	\$ 126,160,013.20	0%	\$ -
K-8 Total				850	668	79%		
Middle Schools								
Decker Middle School	2008	126,393	850	868	102%	\$ 86,516,964.80	5%	\$ 2,006,143.71
Manor Middle School	2006	136,870	850	789	93%	\$ 91,031,600.00	12%	\$ 10,659,023.00
Manor New Tech Middle School	2017	185,592	750	730	97%	\$ 128,842,682.40	1%	\$ 1,212,388.34
Middle School Total				2,450	2,387	97%		\$ 13,877,555.05
High Schools								
Manor Early College High School	2023	173,750	800	615	77%	\$ 134,690,000.00	0%	\$ -
Manor High School	1998	493,417	1,400	1184	85%	\$ 333,818,193.20	11%	\$ 31,274,089.79
Manor New Tech High School	1986	127,939	750	641	85%	\$ 89,752,000.00	6%	\$ 4,912,947.41
Manor Senior High School	2018	411,347	1,200	882	74%	\$ 318,429,288.64	1%	\$ 41,850.66
High School Total				4,150	3,322	80%		\$ 36,228,887.86
Admin / District Buildings								
Admin Building		55,934	-			\$ 32,253,432.00	8%	\$ 2,336,188.02
Maintenance	2003	17,890	-			\$ 10,368,760.80	15%	\$ 1,518,111.79
Manor Elementary Early Learning Center	2006	90,051	704			\$ 65,074,176.08	6%	\$ 3,439,469.33
Manor Excel Academy High School	1983	84,027	240			\$ 67,693,397.60	21%	\$ -
MISD Police Department	2015	11,507	-			\$ 9,182,984.00	1%	\$ -
New Transportation	2024	40,000	-			\$ 26,560,013.20	0%	\$ -
Transportation	1998	12,557	-			\$ 6,745,220.16	18%	\$ -
Admin Total								\$ 7,293,769.14
Grand Total						\$1,935,363,974.48	6%	\$ 99,866,749.13



# Community Survey





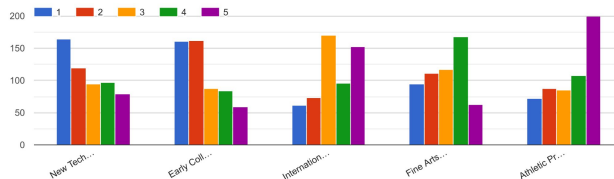
# Community Survey

## Highlights

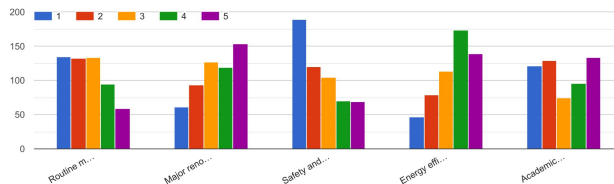


553 responses to the community survey

What academic opportunities should we prioritize to expand to more students? Rank 1 - 5 (1 = highest priority, 5 = lowest priority) | ¿Qué oportunidades académicas debería...? Rango 1-5 (1 = máxima prioridad, 5 = mínima prioridad)

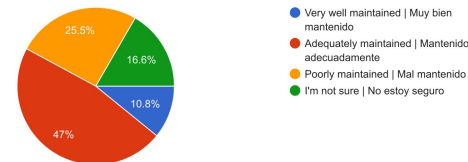


Knowing this, how would you prioritize funding in the future? (Please rank in order of importance: 1 = highest priority, 5 = lowest priority) | Sabiendo esto, ¿cómo priori...e importancia: 1 = máxima prioridad, 5 = mínima prioridad)



How would you describe the current condition and maintenance of facilities at Manor ISD? | ¿Cómo describiría la condición actual y el mantenimiento de las instalaciones en Manor ISD?

553 responses



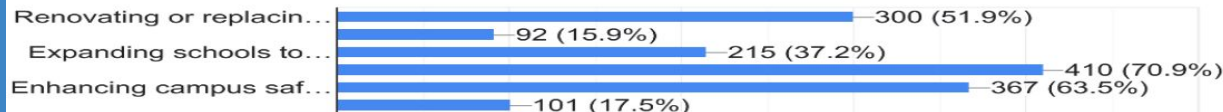
Which configuration do you believe is best for Manor High School's campus setup? (This question is independent of Manor New Tech) | ¿Qué configurac...ta pregunta es independiente de Manor New Tech)

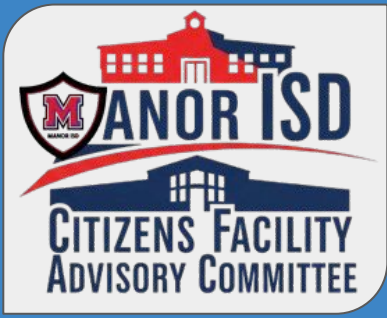
553 responses



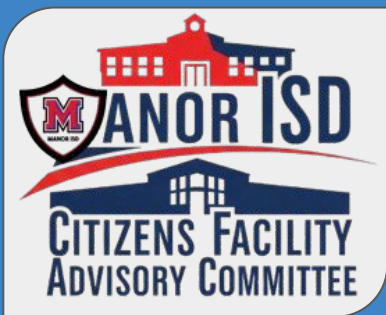
If the Manor ISD Board proposes a future bond program, what should be the top priorities? (Please select up to three.) | Si la Mesa Directiva de Manor...as principales prioridades? (Selecione hasta tres).

578 responses





# Growth and Deferred Maintenance Needs



# Forecasting Capacity & Utilization Elementary

		Fall	Projected Enrollment											Projected Utilization									
Campus	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	
BLAKE MANOR ELEMENTARY	800	572	585	571	576	577	603	633	657	727	801	878	73%	71%	72%	72%	75%	79%	82%	91%	100%	110%	
BLUEBONNET TRAIL ELEMENTARY	750	556	603	650	700	773	851	914	969	1,023	1,059	1,096	80%	87%	93%	103%	113%	122%	129%	136%	141%	146%	
DECKER ELEMENTARY	550	366	374	378	417	439	484	537	591	645	690	714	68%	69%	76%	80%	88%	98%	107%	117%	125%	130%	
LAGOS ELEMENTARY	700	636	670	698	822	931	1,067	1,254	1,449	1,662	1,774	1,882	96%	100%	117%	133%	152%	179%	207%	237%	253%	269%	
OAK MEADOWS ELEMENTARY	670	480	470	479	505	529	553	575	589	601	594	589	70%	71%	75%	79%	83%	86%	88%	90%	89%	88%	
PIONEER CROSSING ELEMENTARY	650	508	563	550	557	587	593	624	649	671	685	698	87%	85%	86%	90%	91%	96%	100%	103%	105%	107%	
PRESIDENTIAL MEADOWS ELEMEN	775	571	623	680	760	822	838	868	889	905	916	932	80%	88%	98%	106%	108%	112%	115%	117%	118%	120%	
SHADOW GLEN ELEMENTARY	670	641	635	662	745	824	913	960	987	1,019	1,034	1,048	95%	99%	111%	123%	136%	143%	147%	152%	154%	156%	
WILDHORSE ELEMENTARY*	720	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
NEW K-8 CAMPUS (KG - 5th)	550	258	365	392	409	410	402	402	402	402	402	402	66%	71%	74%	75%	73%	73%	73%	73%	73%	73%	
ELEMENTARY TOTALS	7,539	4,588	4,889	5,061	5,491	5,893	6,305	6,768	7,182	7,656	7,955	8,238	65%	67%	73%	78%	84%	90%	95%	102%	106%	109%	





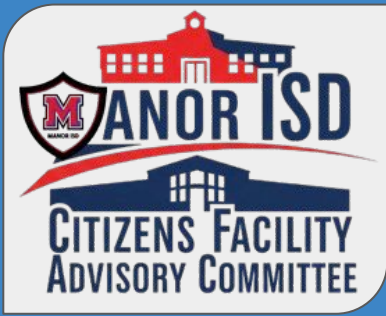
# Forecasting Capacity & Utilization High Schools

		Fall	Projected Enrollment											Projected Utilization									
Campus	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	
MANOR HIGH SCHOOL	1,400	882	834	846	824	971	1,091	1,057	1,072	1,088	1,146	1,237	60%	60%	59%	69%	78%	76%	77%	78%	82%	88%	
MANOR SENIOR HIGH SCHOOL	1,200	937	924	802	711	767	790	936	1,048	1,016	1,030	1,045	77%	67%	59%	64%	66%	78%	87%	85%	86%	87%	
MANOR EARLY COLLEGE HIGH SCH	800	615	707	800	800	800	800	800	800	800	800	800	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
MANOR NEW TECHNOLOGY HS	750	641	641	641	641	641	641	641	641	641	641	641	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	
HIGH SCHOOL TOTALS	4,150	3,075	3,106	3,089	2,976	3,179	3,322	3,434	3,561	3,545	3,617	3,723	75%	74%	72%	77%	80%	83%	86%	85%	87%	90%	



# Forecasting Capacity & Utilization New Model - High Schools

		Fall	Projected Enrollment											Projected Utilization									
Campus	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	
MANOR HS (MHS +MSHS +MECHS)	3,400	2,434	2,465	2,448	2,335	2,538	2,681	2,793	2,920	2,904	2,976	3,082	73%	72%	69%	75%	79%	82%	86%	85%	88%	91%	
MANOR NEW TECHNOLOGY HS	750	641	641	641	641	641	641	641	641	641	641	641	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	
HIGH SCHOOL TOTALS	4,150	3,075	3,106	3,089	2,976	3,179	3,322	3,434	3,561	3,545	3,617	3,723	75%	74%	72%	77%	80%	83%	86%	85%	87%	90%	

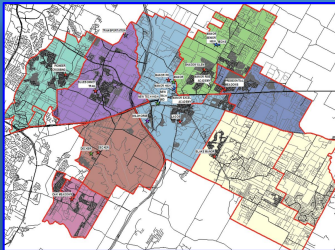


# High Schools and Elementary Campuses

## Growth and Deferred Maintenance Needs

- Manor Sr. High School
- Manor New Tech High School

- Bluebonnet Trails Elementary
- Blake Manor Elementary
- Presidential Meadows Elementary
- ShadowGlen Elementary
- Decker Elementary School



Boundary  
Adjustments



Temporary  
Portables



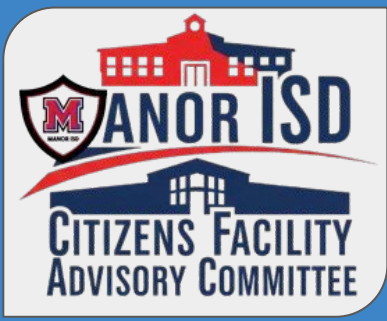
Renovate  
Right-Size  
Modernize



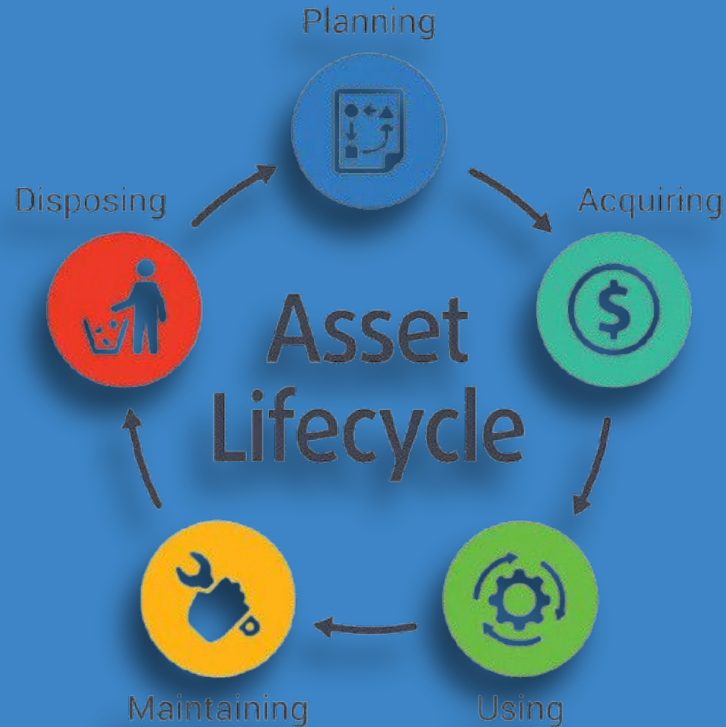
Addition



New Campus  
Open WES as K-5



# Other Needs - Life Cycles & FFE





# Other Needs

Life Cycles / FFE

## Transportation



## Land



## Safety & Security



## Facilities



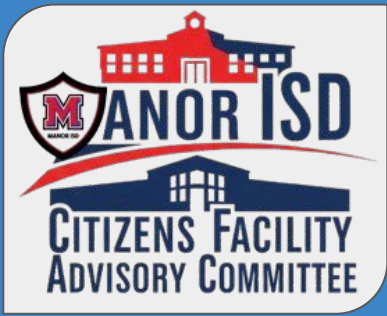
## Technology



## Fine Arts / Athletics







# Other Needs

## Land

## Transportation

- Buses, White Fleet

## Safety & Security

- Police Radios, Police equipment, Perimeter Fencing, Security Cameras

## Technology

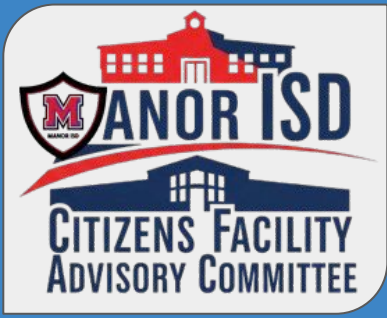
- Student / Staff Devices, Software Subscriptions, Technology Infrastructure, Intercom (emergency communication equipment), access controls

## Facilities

- Furniture, Custodial equipment, power tools, HVAC, Major Lighting, Playground Equipment, Fire Panels, Generators, BAS - building automation systems, fencing and gates, commercial stand equipment, flooring, entrance improvements, restroom improvements, water fountains

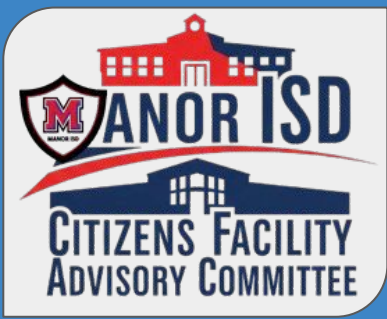
## Fine Arts / Athletics

- Track and Turf replacements, Scoreboards, Press Boxes, Exterior Lighting, Stage Lighting, Curtains, Projection equipment/screens, Instruments, Uniforms, Sound Systems, Stadium Lighting, Bleachers, Scoreboards, Stage Flooring, Auditorium accessories



# Advisory Committee Outcomes





# OTHER NEEDS

## Life Cycles & Capital Asset Renewals



**M&O**

### Operational Asset Maintenance & Replacement Program

- Focuses on the routine maintenance, repair, and smaller-scale replacement of assets such as custodial equipment and power tools.



**I&S**

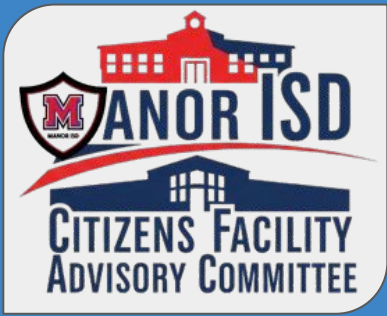
### Capital Asset Lifecycle Renewal & Replacement Plan

- Covers larger, long-term capital expenditures such as school buses, major technology infrastructure.
- Typically planned on a 4-to-5 year term and funded through bonds or capital improvement allocations.

# Facility Priorities

## Paired Comparative Analysis

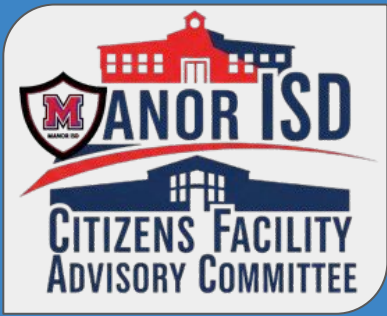
Priority	Item
1	Fund all life-cycle capital renewal projects
2	Renovations and Upgrades at Bluebonnet Elementary
3	Expand Capacity at MNTHS to reach 1,000-1,200
4	Add a Wing on MSHS to make it a 9-12 Campus
5	Renovations Upgrades at Decker Elementary
6	Renovations and Upgrades at Blake Manor Elementary
7	Open Wildhorse as an Elementary Campus
8	Addition at SGE
9	Move Admin to either MEELC or MHS
10	Add Theater to Manor Sr. High School
11	Addition at PME
12	Build an Academic Center at the old MEA to hold Central Office and other programs
13	Move MEA to MHS or MEELC
14	Construct an additional Elementary School to relieve PME and SGE



# Citizens Advisory Committee

## Questions





# Citizens Advisory Committee

June 2025

*Thank you*

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