Citizens Advisory Committee



Charmaine Albritton
Juanita Medina
Sam Samaripa
Sean Donnelly
Jeshua Medrano
Marlin Thomas
Eric Cepeda
Janie Guerrero
Jeremy Sheard
Jackie Williamson
Neomia Bailey
Martha Juarez
Keylan Morgan
Luis Montes
Michelle Anderson
Shanetra Fowler
Dr. Jayme Mathias
Nathaniel Thayer

Citizens Facility Advisory Committee Update

June 10, 2025

Final Note

As we wrap up our final meeting, we want to express our heartfelt thanks for your time, dedication, and thoughtful contributions. Your engagement has played a vital role in shaping the future of Manor ISD's facility needs.

Formed with members from across our diverse community, this committee has worked collaboratively to ensure our schools remain safe, effective, and ready to support student success.

Your efforts will culminate in a presentation to the Board of Trustees, and we are grateful for the insight and commitment you've brought to this important work.



Joe Mendez

Chief Operations Officer,
Manor ISD

Email:
Joe.Mendez@manorisd.net

Meeting Facilitators



Scott Leopold brings 17+ years of experience in K-12 facility planning. He has worked with over 100 school districts nationwide, leading data-driven projects that support long-term growth and successful bond programs.

Scott is known for using innovative digital tools—like dashboards and interactive maps—to make planning data clear and accessible. His expertise helps strengthen client engagement and enhances the overall planning process.



Andrew Betts Andrew Betts joined HPM eight years ago in Mobile, AL, during a period of rapid growth driven by the Airbus A320 program. Starting as a Project Engineer, he advanced through major projects—including two Airbus builds and the HAECO project—to become a Senior Project Manager. He also helped develop tools and processes now standard across HPM's client work. In addition to his aviation expertise, Andrew is well-versed in K–12 school construction and has contributed to multiple teams managing public school projects.

Agenda

- Welcome and Introductions
- Final Note
- Agenda
- Chairperson and Secretary
- Review Committee Norms
- Review District Goals
- Review Meetings Schedule
- Other Needs (asset lifecycle)
- Review:
  - Enrollment & Demographics
  - MISD Growth
  - Utilization
  - Deferred Maintenance
  - Facility Assessment / FCI
  - High Schools / Middle Schools
  - Elementary Campuses
- Future Property Development
- Priorities
- *Team Activity* (Comparative Analysis)
- Paired Comparison Analysis
- Questions
- Next Meeting / Board of Trustees Presentation

Chairperson and Secretary

Chairperson: Keylan Morgan (keylan.morgan@gmail.com)
Secretary: Michelle Anderson (michelle@beckreitcre.com)

C-FAC Members

Charmaine Albritton

Michelle Anderson

Neomia Bailey

Eric Cepeda

Sean Donnelly

Shanetra Fowler

Janie Guerrero

Martha Juarez

Dr. Jayme Mathias

Juanita Medina

Jeshua Medrano

Luis Montes

Keylan Morgan

Sam Samaripa

Jeremy Sheard

Nathaniel Thayer

Marlin Thomas

Jackie Williamson

Committee Norms

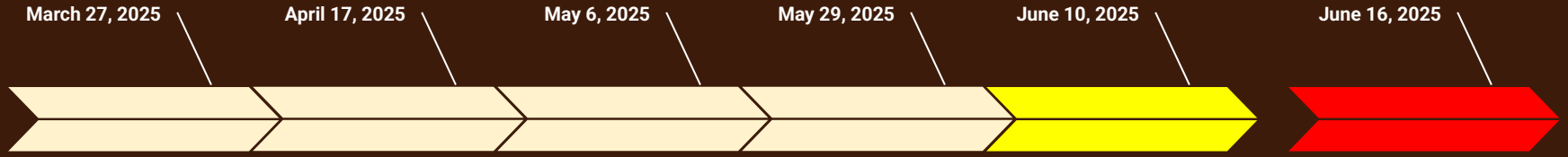
- Start and end on time, or finish early when possible.
- Suspend judgment and remain open-minded.
- Listen actively to understand, and engage with respect and civility.
- Show respect for both others and yourself.
- Maintain a forward-looking perspective, focusing on solutions and the future.
- Honor and value differing opinions.

MISD District Goals

The Citizens Facility Advisory Committee (C-FAC) plays an important role in advising the Board of Trustees on facility priorities that affect the learning experience and well-being of students, staff, and community. The committee should prioritize and concentrate on the following key areas to ensure that facility decisions align with the district's goals and the needs of students, staff, and the community:

- **Safety**: Ensure facilities are secure, well-maintained, and equipped with strong safety measures and accessible spaces.
- **Math and Reading**: Enhance learning environments to support effective teaching in core subjects, with up-to-date materials and technology.
- **CCMR**: Create facilities that support career readiness, vocational training, and partnerships with businesses, the military, and higher education.

Manor ISD - C-FAC Meeting Series



Citizens Facility Advisory Committee Meeting #1

- Committee Overview
- Roles and Norms
- District Goals
- Selection of Chairperson and Secretary
- Enrollment and Facility updates
- Review Survey Draft

Citizens Facility Advisory Committee Meeting #2

- Survey Results
- Deferred Maintenance and Life cycles update
- ES: SGE, PME, BTE, DES
- Other Needs
- Options: Explore, Evaluate, Refine

Citizens Facility Advisory Committee Meeting #3

- Survey Results - cont.
- MSHS, MHS, EC efficiencies
- MNTHS capacity
- Options: Explore, Evaluate, Refine

Citizens Facility Advisory Committee Meeting #4

- Survey Results - cont.
- SGE, PME Growth and Enrollment projections
- Options: Explore, Evaluate, Refine

Citizens Facility Advisory Committee Meeting #5

- Survey Results - cont.
- School capacities
- LRP: Growth and Enrollment projections
- Additions: New Builds, Expansions

CFAC - Advisory Presentation to MISD Board

- Manor ISD Citizens Facility Advisory Committee presentation and/or report to MISD Board of Trustees

OTHER NEEDS

Life Cycles & Capital Asset Renewals



M&O

Operational Asset Maintenance & Replacement Program

- Focuses on the routine maintenance, repair, and smaller-scale replacement of assets such as custodial equipment and power tools.



I&S

Capital Asset Lifecycle Renewal & Replacement Plan

- Covers larger, long-term capital expenditures such as school buses, major technology infrastructure.
- Typically planned on a 4-to-5 year term and funded through bonds or capital improvement allocations.

Other Needs

Land

Transportation

- Buses, White Fleet

Safety & Security

- Police Radios, Police equipment, Perimeter Fencing, Security Cameras

Technology

- Student / Staff Devices, Software Subscriptions, Technology Infrastructure, Intercom (emergency communication equipment), access controls

Facilities

- Furniture, Custodial equipment, power tools, HVAC, Major Lighting, Playground Equipment, Fire Panels, Generators, BAS - building automation systems, fencing and gates, commercial stand equipment, flooring, entrance improvements, restroom improvements, water fountains

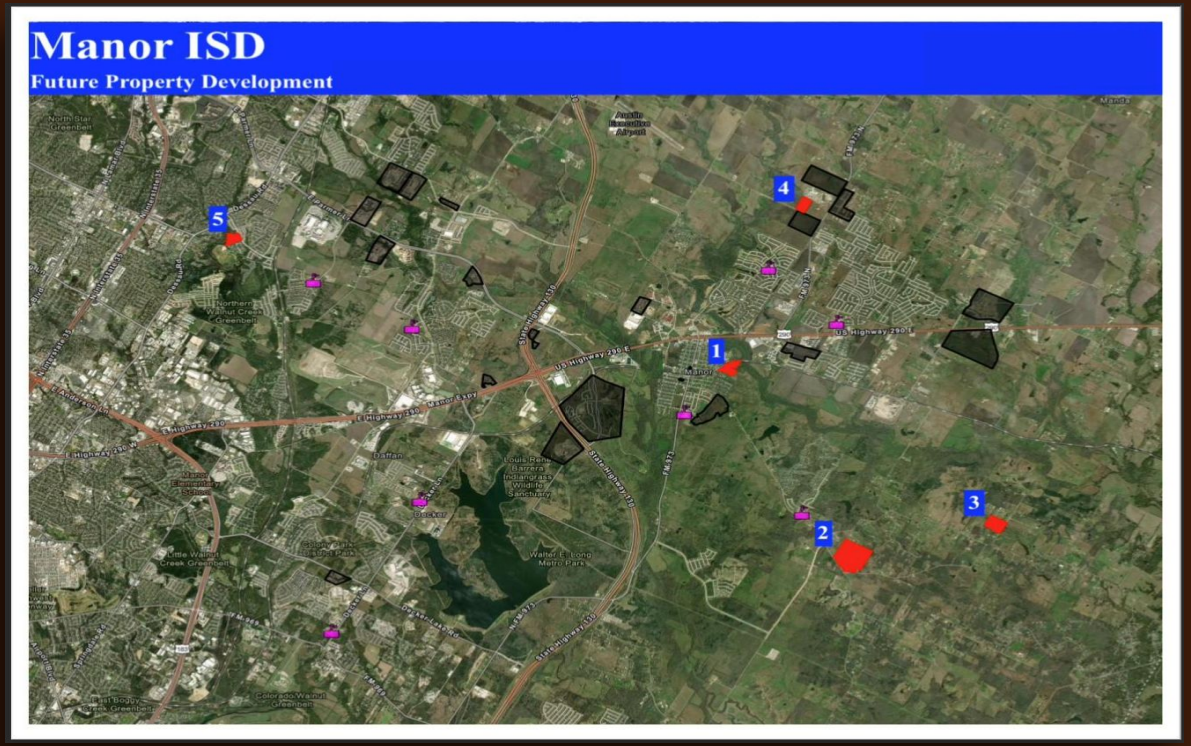
Fine Arts / Athletics

- Track and Turf replacements, Scoreboards, Press Boxes, Exterior Lighting, Stage Lighting, Curtains, Projection equipment/screens, Instruments, Uniforms, Sound Systems, Stadium Lighting, Bleachers, Scoreboards, Stage Flooring, Auditorium accessories

OTHER: Asset Lifecycle



LAND



TRANSPORTATION





Buses, White Fleet

- Maintaining the life cycle of transportation assets, such as school buses and the white fleet, is essential to ensure safety and operational efficiency. Regular upkeep, timely replacements, and necessary upgrades help prevent breakdowns, reduce downtime, and minimize safety risks for students and staff.

To sustain these efforts, dedicated funding through a future school bond or allocations to the Maintenance and Operations (M&O) budget will be necessary to keep the fleet reliable, compliant, and cost-effective over time.

SAFETY AND SECURITY



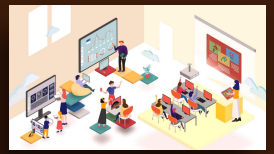
- Ensuring the safety and security of students and staff remains a top priority, and ongoing investment in critical infrastructure is essential to support this commitment. Upgrades such as lockdown buttons, enhanced badge systems, door relocations, card reader access, and expanded security camera coverage are vital for maintaining a secure and responsive school environment.





These improvements enhance our ability to monitor activity, control access, and respond swiftly to emergencies. To implement and sustain these safety measures, future funding through a school bond or allocations from the Maintenance and Operations (M&O) budget will be necessary.

TECHNOLOGY



- Technology plays a critical role in supporting both learning and safety across our schools. Maintaining up-to-date student and staff devices, renewing essential software subscriptions, and investing in technology infrastructure are necessary to keep instruction effective and operations running smoothly. Additionally, emergency communication tools like intercom systems and access control technologies are key components of a safe school environment.

To ensure continued access to these vital resources, future funding—whether through a school bond or allocations to the Maintenance and Operations (M&O) budget—will be required.

FACILITIES



- Maintaining and improving our school facilities is essential to providing safe, functional, and welcoming environments for students, staff, and the community. Key needs include updated furniture, custodial equipment, power tools, HVAC systems, major lighting, and playground equipment. Additionally, critical infrastructure such as fire panels, generators, building automation systems (BAS), fencing and gates, commercial stand equipment, and flooring all require ongoing attention. Improvements to entrances, restrooms, and water fountains further enhance comfort, accessibility, and safety.

To support these facility upgrades and replacements, future funding through a school bond or Maintenance and Operations (M&O) budget allocations will be necessary.

FINE ARTS / ATHLETICS







- Fine Arts and Athletics are integral to a holistic educational experience, nurturing student engagement, school pride, and personal development. To support these programs, ongoing investment is needed in areas such as track and turf replacements, scoreboards, press boxes, and both stadium and exterior lighting. Fine arts spaces also require updates including stage lighting, curtains, projection equipment, instruments, sound systems, uniforms, stage flooring, and other auditorium accessories. Additionally, bleachers and other spectator accommodations play a key role in creating safe, functional event environments.

To maintain and enhance these facilities and equipment, future funding through a school bond or Maintenance and Operations (M&O) budget allocations will be necessary.

Review

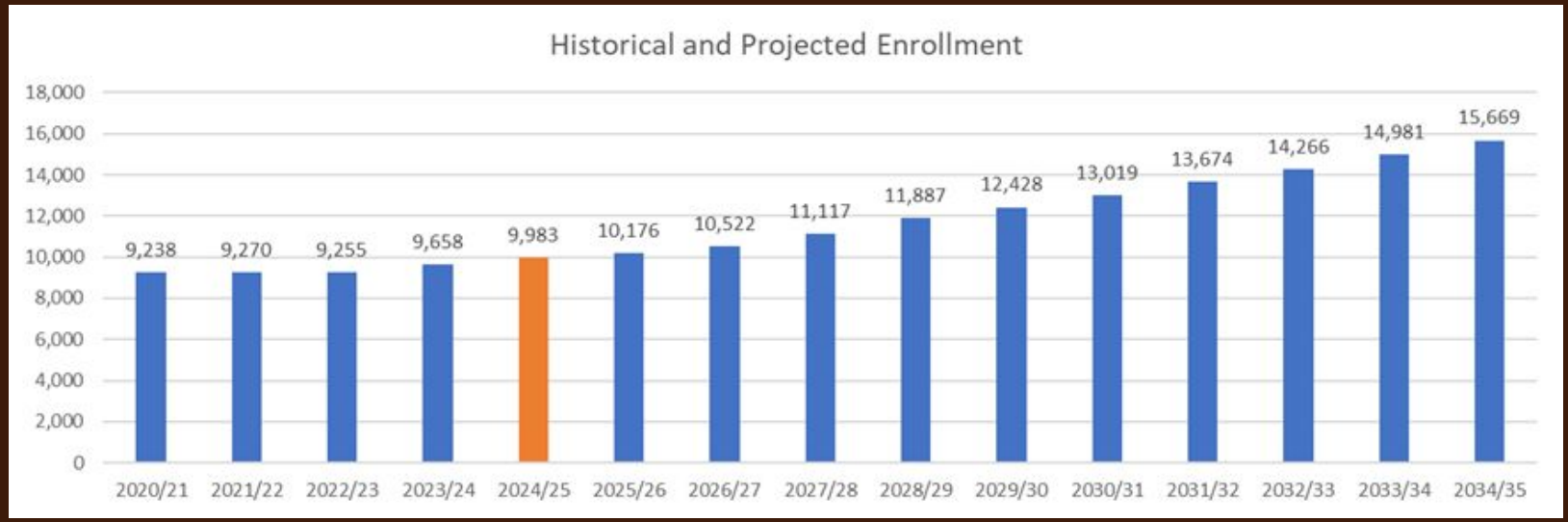
- Enrollment & Demographics (Meeting 1)
- MISD Growth (Meeting 1)
- Utilization (Meeting 1,2)
- Deferred Maintenance (Meeting 2)
- Facility Assessment / FCI (Meeting 1,2)
- High Schools / Middle Schools (Meeting 3)
- Elementary Campuses (Meeting 4)
- *Other...*(Meeting 5)

Enrollment & Demographics
Growth
Utilization
Deferred Maintenance
FCI Scores

(Facility Condition Index)

Enrollment & Demographics

- Districtwide enrollment grew by 325 students between the 2023-24 and October of 2024-25 (growth: 3.37%).
- January 30, 2025 enrollment is 10,061 (growth from 2023-24: 403 Students | 4.17%)
- Enrollment is projected to continue to grow over the next 10 years.

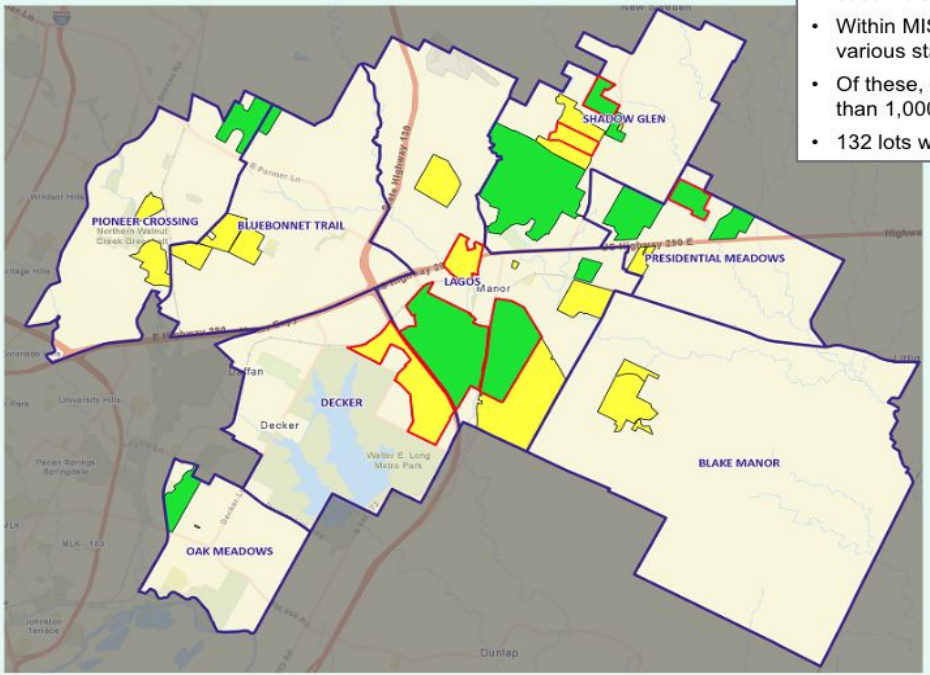


Source: Zonda

MISD Growth

District Housing Overview

- The district has 11 actively building subdivisions
- Within MISD there are 23 future subdivisions in various stages of planning
- Of these, groundwork is underway on more than 1,000 lots within 7 subdivisions
- 132 lots were delivered in the 2nd quarter



Groundwork Underway
Active
Future
Elementary Attendance Zones

Zonda Education

MISD Elementary Campus Utilization Overview

MISD Campus Utilization Rates

Campus	Capacity Administration (Shared with Board in Nov 2023)	Enrollment as of: 04/25/25	Current Capacity Utilization Rate	Demographer Projected Enrollment SY: 2025-26	Projected 2025-26 Capacity Utilization Rate
Blake Manor Elementary	800	605	76%	585	73%
Bluebonnet Trail Elementary	750	599	80%	603	80%
Decker Elementary (75,000 sq/ft +*)	550	368	67%	374	68%
Lagos Elementary	700	670	96%	670	96%
Manor Early Childhood Center (77,000 sq/ft +*)	700	0	0%	0	0%
Oak Meadows Elementary (81,000 sq/ft + *)	670	487	73%	470	70%
Pioneer Crossing Elementary	650	529	81%	563	87%
Presidential Meadows Elementary (84,800 sq/ft +*)	775	601	78%	685	88%
Shadow Glen Elementary	670	651	97%	635	95%
Decker Middle	850	632	74%	606	71%
Manor Middle (136,870 sq/ft +*)	850	575	68%	510	60%
New Tech Middle	750	742	99%	743	99%
Manor Excel Academy (6 Buildings)	300	0	0%	0	0%
New Tech High School (91,000 sq/feet + *)	660	609	92%	641	97%
Manor High School (273,875 sq/feet + *)	1,400	879	63%	615	44%
Senior High School (245,520 sq/feet + *)	2,000	865	43%	1758	88%
--> Combining MSHS and MECH sq footage to one building 2025-26	-				
Manor Rise Academy [new 50% 2023-24]	850	514	60%	631	74%
Manor Early College High School [~85,000/sq-feet]	800	608	76%	0	0%
Wildhorse Elementary [MEA/MAP/CDC]	720	156	22%	148	21%
TOTALS:		**10,090**		**10,237**	

As of April 25, 2025

Deferred Maintenance

Ten Year Capital Need by Campus

	Sqft.	Replacement Cost	Capital Need by Year										
			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Elementary Campuses													
Blake Manor Elementary School	82,925	$63.1M	$748.8K	$1.5M	$8.7K	$1.4M	$152.3K	$2.9M	$6.4M	$0.0K	$506.8K	$0.0K	$1.3M
Bluebonnet Trail Elementary School	76,198	$56.6M	$10.2M	$490.7K	$981.6K	$0.0K	$2.3M	$927.1K	$2.0M	$719.4K	$572.8K	$530.9K	$185.1K
Decker Elementary School	83,914	$60.3M	$3.6M	$376.1K	$107.1K	$338.5K	$6.3M	$1.3M	$2.2M	$56.4K	$162.8K	$1.2M	$2.2M
Lagos Elementary School	117,434	$85.4M	$333.2K	$0.0K	$0.0K	$0.0K	$0.0K	$24.8K	$672.3K	$84.5K	$0.0K	$362.2K	$290.1K
Oak Meadows Elementary School	137,366	$93.7M	$579.6K	$360.1K	$163.4K	$2.3M	$70.3K	$654.1K	$740.9K	$2.7M	$7.0M	$0.0K	$939.9K
Pioneer Crossing Elementary School	116,554	$83.3M	$771.6K	$772.8K	$1.2M	$673.2K	$2.0M	$0.0K	$205.0K	$90.2K	$2.3M	$5.6M	$479.6K
Presidential Meadows Elementary School	123,402	$87.1M	$48.0K	$0.0K	$2.8M	$397.5K	$951.4K	$24.8K	$4.7M	$6.9M	$0.0K	$751.0K	$304.8K
Shadowglen Elementary School	137,623	$96.7M	$316.0K	$0.0K	$48.0K	$211.2K	$32.8K	$789.3K	$0.0K	$1.1M	$0.0K	$0.0K	$1.9M
Wildhorse Elementary School	95,000	$86.3M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$151.4K	$0.0K
Middle School / K-8 Campuses													
Manor Rise Academy	190,000	$126.2M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$221.3K	$0.0K	$2.9M
Decker Middle School	126,393	$86.5M	$481.8K	$72.0K	$32.0K	$1.4M	$0.0K	$1.9M	$397.2K	$2.8M	$9.4M	$0.0K	$933.4K
Manor Middle School	136,870	$102.4M	$1.1M	$2.3M	$1.7M	$3.4M	$2.1M	$540.0K	$11.5M	$54.4K	$1.0M	$260.7K	$4.2M
Manor New Tech Middle School	185,592	$128.8M	$502.0K	$0.0K	$710.4K	$0.0K	$0.0K	$24.8K	$0.0K	$981.7K	$0.0K	$1.6M	$1.1M
High School Campuses													
Manor Early College High School	173,750	$134.7M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$108.4K	$0.0K	$2.1M
Manor High School	493,417	$333.8M	$5.4M	$4.1M	$10.9M	$6.2M	$4.7M	$4.1M	$3.5M	$2.4M	$8.5M	$4.2M	$7.3M
Manor New Tech High School	127,939	$89.8M	$1.1M	$529.7K	$2.0M	$356.2K	$897.5K	$443.6K	$1.7M	$4.2M	$228.8K	$1.0M	$887.1K
Manor Senior High School	411,347	$318.4M	$0.0K	$0.0K	$0.0K	$0.0K	$41.9K	$2.4M	$30.3K	$400.0K	$837.4K	$600.0K	$2.7M
Admin / Districtwide													
Admin Building	55,934	$32.3M	$93.1K	$0.0K	$20.8K	$0.0K	$2.2M	$223.0K	$65.7K	$0.0K	$2.4M	$2.0M	$961.1K
Maintenance	17,890	$10.4M	$779.8K	$0.0K	$88.8K	$466.2K	$183.4K	$84.5K	$0.0K	$0.0K	$550.6K	$23.4K	$201.5K
Manor Elementary Early Learning Center	90,051	$65.1M	$2.3M	$40.0K	$404.0K	$656.0K	$15.4K	$540.7K	$4.1M	$877.5K	$212.7K	$231.5K	$93.4K
Manor Excel Academy High School	84,027	$67.7M	$5.4M	$1.7M	$2.5M	$1.4M	$1.2M	$2.3M	$816.2K	$678.4K	$1.8M	$1.4M	$988.3K
MISD Police Department	11,507	$9.2M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$91.2K	$0.0K	$0.0K	$106.0K	$0.0K	$203.6K
New Transportation	40,000	$26.6M	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$0.0K	$46.6K	$0.0K	$616.8K
Transportation	12,557	$6.7M	$217.3K	$187.5K	$59.2K	$0.0K	$363.9K	$369.2K	$21.4K	$80.5K	$16.3K	$185.4K	$296.2K
Grand Total	**3,127,690**	**$2,250.9M**	**$25.2M**	**$10.5M**	**$20.7M**	**$16.6M**	**$19.5M**	**$16.1M**	**$34.1M**	**$22.5M**	**$31.0M**	**$16.2M**	**$29.8M**

Facility Condition Assessment

Facility Condition Index by Year

	Replacement Cost	Facility Condition Index by Year										
		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Elementary Campuses												
Blake Manor Elementary School	$63.1M	1%	4%	4%	6%	6%	11%	21%	21%	22%	22%	24%
Bluebonnet Trail Elementary School	$56.6M	18%	19%	21%	21%	25%	26%	30%	31%	32%	33%	33%
Decker Elementary School	$60.3M	6%	7%	7%	7%	18%	20%	24%	24%	24%	26%	29%
Lagos Elementary School	$85.4M	0%	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%
Oak Meadows Elementary School	$93.7M	1%	1%	1%	4%	4%	4%	5%	8%	16%	16%	17%
Pioneer Crossing Elementary School	$83.3M	1%	2%	3%	4%	6%	6%	7%	7%	10%	16%	17%
Presidential Meadows Elementary School	$87.1M	0%	0%	3%	4%	5%	5%	10%	18%	18%	19%	19%
Shadowglen Elementary School	$96.7M	0%	0%	0%	1%	1%	1%	1%	3%	3%	3%	5%
Wildhorse Elementary School	$86.3M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Middle School / K-8 Campuses												
Manor Rise Academy	$126.2M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Decker Middle School	$86.5M	1%	1%	1%	2%	2%	5%	5%	8%	19%	19%	20%
Manor Middle School	$102.4M	1%	3%	5%	8%	10%	11%	22%	22%	23%	23%	28%
Manor New Tech Middle School	$128.8M	0%	0%	1%	1%	1%	1%	1%	2%	2%	3%	4%
High School Campuses												
Manor Early College High School	$134.7M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Manor High School	$333.8M	2%	3%	6%	8%	9%	11%	12%	12%	15%	16%	18%
Manor New Tech High School	$89.8M	1%	2%	4%	4%	5%	6%	8%	13%	13%	14%	15%
Manor Senior High School	$318.4M	0%	0%	0%	0%	0%	1%	1%	1%	1%	1%	2%
Admin / Districtwide												
Admin Building	$32.3M	0%	0%	0%	0%	7%	8%	8%	8%	15%	22%	25%
Maintenance	$10.4M	8%	8%	8%	13%	15%	15%	15%	15%	21%	21%	23%
Manor Elementary Early Learning Center	$65.1M	4%	4%	4%	5%	5%	6%	12%	14%	14%	14%	15%
Manor Excel Academy High School	$67.7M	8%	10%	14%	16%	18%	21%	23%	24%	26%	28%	30%
MISD Police Department	$9.2M	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%	4%
New Transportation	$26.6M	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Transportation	$6.7M	3%	6%	7%	7%	12%	18%	18%	19%	19%	22%	27%
Grand Total	**$2,250.9M**	**1%**	**2%**	**3%**	**3%**	**4%**	**5%**	**6%**	**7%**	**9%**	**9%**	**11%**

Estimated Deferred Maintenance

Campus	Year Built	SQFT	Capacity	2029-30 School Year Enrollment	Utilization	Replacement Cost	FCI	Deferred Maint / Life-Cycle Costs
Elementary Schools								
Blake Manor Elementary School	2006	82,925	800	603	75%	$ 63,114,259.76	11%	$ 3,809,915.02
Bluebonnet Trail Elementary School	1994	76,198	750	851	113%	$ 56,551,391.76	26%	$ 13,929,581.46
Decker Elementary School	1999	83,914	550	484	88%	$ 60,344,483.44	20%	$ 10,738,651.86
Lagos Elementary School	2017	117,434	700	1067	152%	$ 85,370,354.08	0%	$ 333,199.46
Oak Meadows Elementary School	2008	137,366	670	553	83%	$ 93,661,331.04	4%	$ 3,431,796.48
Pioneer Crossing Elementary School	2009	116,554	650	593	91%	$ 83,331,962.24	6%	$ 5,413,323.18
Presidential Meadows Elementary School	2007	123,402	775	838	108%	$ 87,087,273.28	5%	$ 4,201,965.34
Shadowglen Elementary School	2015	137,623	670	913	136%	$ 96,662,176.64	1%	$ 608,104.29
Wildhorse Elementary School	2024	95,000	720	Excel Academy Currently Occupying				$ -
New Elementary School (North)	TBD	95,000						
Elementary Total			**6,285**	**5,903**	**94%**			**$ 42,466,537.09**
K-8's								
Manor Rise Academy	2023	190,000	850	668	79%	$ 126,160,013.20	0%	$ -
K-8 Total			**850**	**668**	**79%**			
Middle Schools								
Decker Middle School	2008	126,393	850	868	102%	$ 86,516,964.80	5%	$ 2,006,143.71
Manor Middle School	2006	136,870	850	789	93%	$ 91,031,600.00	12%	$ 10,659,023.00
Manor New Tech Middle School	2017	185,592	750	730	97%	$ 128,842,682.40	1%	$ 1,212,388.34
Middle School Total			**2,450**	**2,387**	**97%**			**$ 13,877,555.05**
High Schools								
Manor Early College High School	2023	173,750	800	615	77%	$ 134,690,000.00	0%	$ -
Manor High School	1998	493,417	1,400	1184	85%	$ 333,818,193.20	11%	$ 31,274,089.79
Manor New Tech High School	1986	127,939	750	641	85%	$ 89,752,000.00	6%	$ 4,912,947.41
Manor Senior High School	2018	411,347	1,200	882	74%	$ 318,429,288.64	1%	$ 41,850.66
High School Total			**4,150**	**3,322**	**80%**			**$ 36,228,887.86**
Admin / District Buildings								
Admin Building		55,934	-			$ 32,253,432.00	8%	$ 2,336,188.02
Maintenance	2003	17,890	-			$ 10,368,760.80	15%	$ 1,518,111.79
Manor Elementary Early Learning Center	2006	90,051	704			$ 65,074,176.08	6%	$ 3,439,469.33
Manor Excel Academy High School	1983	84,027	240			$ 67,693,397.60	21%	$ -
MISD Police Department	2015	11,507	-			$ 9,182,984.00	1%	$ -
New Transportation	2024	40,000	-			$ 26,560,013.20	0%	$ -
Transportation	1998	12,557	-			$ 6,745,220.16	18%	$ -
Admin Total								**$ 7,293,769.14**
Grand Total						**$1,935,363,974.48**	**6%**	**$ 99,866,749.13**

HIGH SCHOOL CAMPUSES

Manor High Schools

MANOR ISD

Manor Sr. High School



Manor New Tech High School



UIL Classifications Cutoff Numbers (2024-25 - 2025-26)

MSHS (MHS, MSHS, MECHS, MEA)

Student Count: 879 +865 +608 +156 = **2508**
Classification: **6A**

Manor New Tech High School

Student Count: = **609**
Classification: **4A**

2024-2025 & 2025-2026

CONFERENCE CUTOFFS

Conference	Enrollment	Number of Schools	Number of Schools (Basketball)	Number of Schools (Football)	Number of Schools (Volleyball)
6A	2275 and above	247 schools	247 schools (Basketball)	247 schools (Football)	245 schools (Volleyball)
5A	1315 - 2274	253 schools	253 schools (Basketball)	250 schools (Football)	253 schools (Volleyball)
4A	545 - 1314	218 schools	216 schools (Basketball)	200 schools (Football)	216 schools (Volleyball)
3A	254 - 544	231 schools	229 schools (Basketball)	201 schools (Football)	221 schools (Volleyball)
2A	105 - 253	226 schools	226 schools (Basketball)	206 schools (Football)	170 schools (Volleyball)
1A	104.9 and below	216 schools	215 schools (Basketball)	154 schools (Football)	123 schools (Volleyball)

Manor High School (MSHS)

MSHS - MHS (879), MSHS (865), MECHS (608), MEA (156)

2024-25
Student Count: = **2508**
Classification: = **6A**

2026-27 (Short Term Solution)
Student Count: = **2097**
Classification: = **6A → 5A**

Long Range Planning: Area for building a wing addition.



6A	2275 and above	247 schools	247 schools (Basketball)	247 schools (Football)	245 schools (Volleyball)
5A	1315 - 2274	253 schools	253 schools (Basketball)	250 schools (Football)	253 schools (Volleyball)

Manor New Tech: Add Capacity

Manor New Tech High School

2024-25	2025-26 (Short Term Solution)
Student Count: = **609**	Student Count: = 720
Classification: = **4A**	Classification: = **4A**

Long-Range Planning: Additional space for expansion can be accomodated. The site requires an individual master plan to optimize.



4A	545 - 1314	218 schools	216 schools (Basketball)	200 schools (Football)	216 schools (Volleyball)

ELEMENTARY CAMPUSES

Forecasting Capacity & Utilization Elementary

		Fall	Projected Enrollment										Projected Utilization									
Campus	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
BLAKE MANOR ELEMENTARY	800	572	585	571	576	577	603	633	657	727	801	878	73%	71%	72%	72%	75%	79%	82%	91%	100%	110%
BLUEBONNET TRAIL ELEMENTARY	750	556	603	650	700	773	851	914	969	1,023	1,059	1,096	80%	87%	93%	103%	113%	122%	129%	136%	141%	146%
DECKER ELEMENTARY	550	366	374	378	417	439	484	537	591	645	690	714	68%	69%	76%	80%	88%	98%	107%	117%	125%	130%
LAGOS ELEMENTARY	700	636	670	698	822	931	1,067	1,254	1,449	1,662	1,774	1,882	96%	100%	117%	133%	152%	179%	207%	237%	253%	269%
OAK MEADOWS ELEMENTARY	670	480	470	479	505	529	553	575	589	601	594	589	70%	71%	75%	79%	83%	86%	88%	90%	89%	88%
PIONEER CROSSING ELEMENTARY	650	508	563	550	557	587	593	624	649	671	685	698	87%	85%	86%	90%	91%	96%	100%	103%	105%	107%
PRESIDENTIAL MEADOWS ELEMENT	775	571	623	680	760	822	838	868	889	905	916	932	80%	88%	98%	106%	108%	112%	115%	117%	118%	120%
SHADOW GLEN ELEMENTARY	670	641	635	662	745	824	913	960	987	1,019	1,034	1,048	95%	99%	111%	123%	136%	143%	147%	152%	154%	156%
WILDHORSE ELEMENTARY*	720	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
NEW K-8 CAMPUS (KG - 5th)	550	258	365	392	409	410	402	402	402	402	402	402	66%	71%	74%	75%	73%	73%	73%	73%	73%	73%
ELEMENTARY TOTALS	**7,539**	**4,588**	**4,889**	**5,061**	**5,491**	**5,893**	**6,305**	**6,768**	**7,182**	**7,656**	**7,955**	**8,238**	**65%**	**67%**	**73%**	**78%**	**84%**	**90%**	**95%**	**102%**	**106%**	**109%**

- Enrollment is projected to exceed capacity at Lagos and ShadowGlen by the 2027-28 School year.
- Opening Wildhorse and moving MEA/MAP/CDC or rezone areas to DES
- Expanding SGE and/or PME as well as preparing for future Elementary School in Northeast
- 120% Utilization Triggers boundary changes or new campuses (Considerations: Overall Capacity, Boundaries, New Campus, grade configuration, consolidation, and use of portables)

Bluebonnet Trail

Utilization Options

Bluebonnet Trail currently operates at 80% utilization, with enrollment projected to grow by 113% in five years and 146% in ten years. To address near-term capacity needs, temporary portable classrooms could be added as the campus approaches full capacity within the next five years. If growth continues, a permanent building addition will be needed to support long-term enrollment and ensure adequate learning space.



Boundary Adjustments



Temporary Portables



Renovate Right-Size Modernize



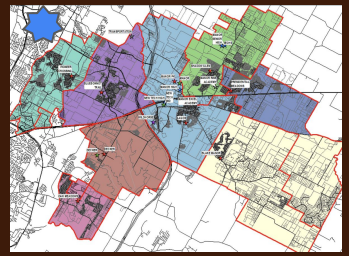
Addition



New Campus

Wildhorse Campus Utilization Options

☑ **The Wildhorse Campus currently houses three programs: Manor Excel Academy, Manor Alternative Placement, and the Child Development Center (CDC). Manor ISD plans to transition this site into a K–5 elementary campus between 2028 and 2030. As enrollment continues to grow, especially at nearby Lagos Elementary, opening Wildhorse as a full elementary campus will help relieve capacity pressures and provide needed space to support long-term growth in the area.**



Boundary Adjustments



Temporary Portables



Renovate
Right-Size
Modernize



Addition



New Campus

- WES opens as a K-5 campus

ShadowGlen

Utilization Options

☑ **ShadowGlen Elementary is currently operating at 97% utilization, with enrollment projected to grow to 136% over the next five years and 156% over the next ten years. With limited available capacity, the campus will soon face significant overcrowding. To address this, Manor ISD should consider adding a new wing to ShadowGlen. This strategy would help alleviate capacity challenges not only at ShadowGlen but also at nearby Presidential Meadows Elementary.**



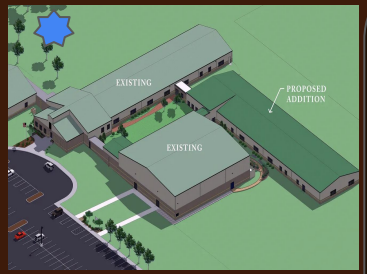
Boundary Adjustments



Temporary Portables



Renovate
Right-Size
Modernize



Addition



New Campus

Presidential Meadows

Utilization Options

Presidential Meadows Elementary is currently operating at 78% utilization, with projected enrollment growth to 108% over the next five years and 120% over the next ten years. As enrollment increases, the campus is expected to face capacity challenges. To address this, Manor ISD should consider adding a wing to the existing campus. This strategy would help manage future growth and relieve pressure on both Presidential Meadows and neighboring ShadowGlen Elementary.



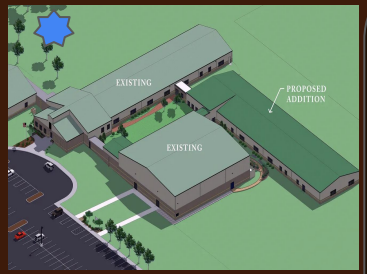
Boundary Adjustments



Temporary Portables



Renovate
Right-Size
Modernize



Addition



New Campus

Lagos

Utilization Options

☑ **Lagos Elementary is currently operating at 96% utilization, with enrollment projected to grow to 152% over the next five years and 269% over the next ten years. With such significant growth anticipated, the campus will quickly exceed its capacity. To address this, Manor ISD should prioritize opening the neighboring Wildhorse campus as a K–5 elementary school . This strategy will be essential to accommodate future enrollment and maintain a quality learning environment.**



Boundary Adjustments



Temporary Portables



Renovate
Right-Size
Modernize



Addition

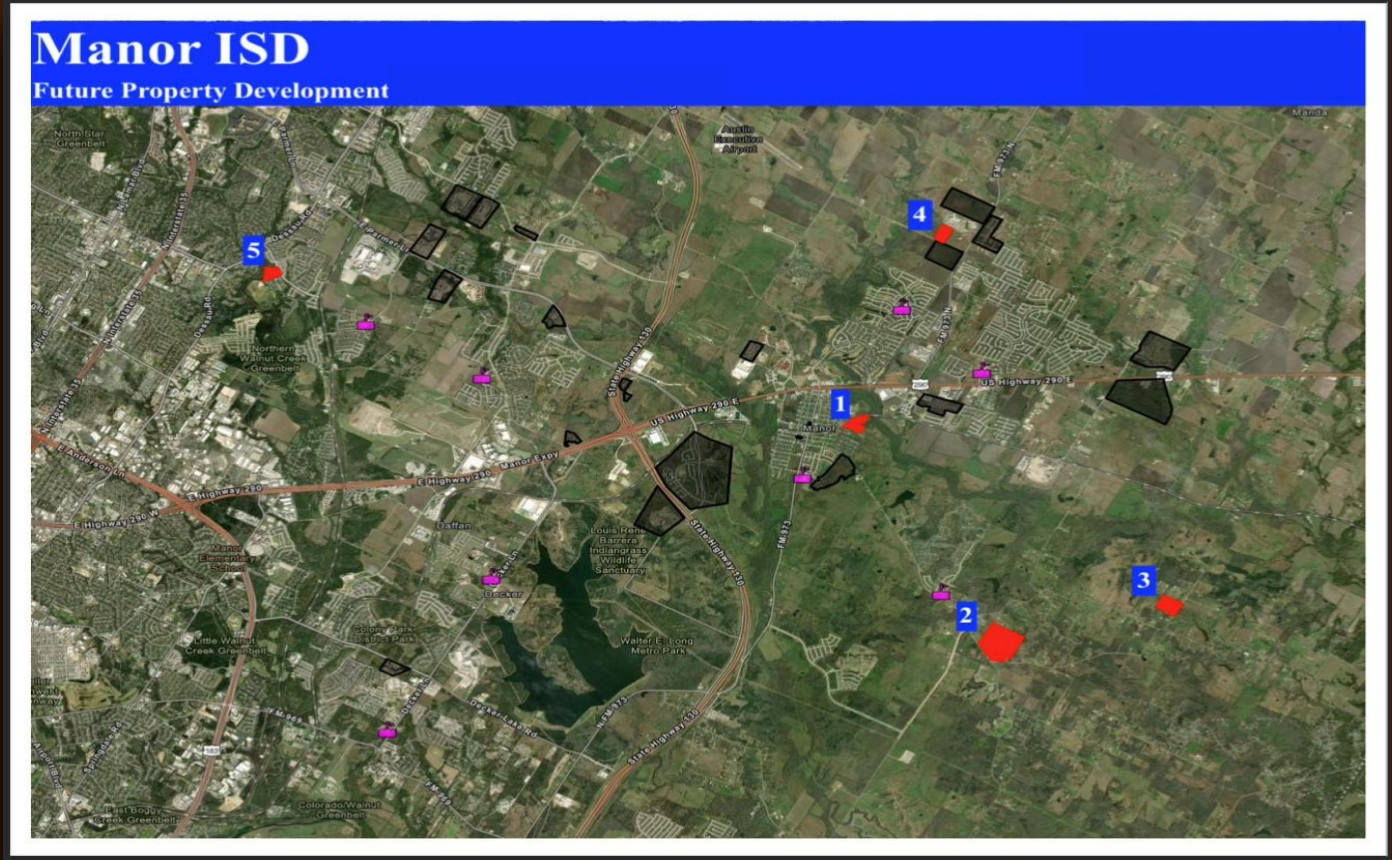


New Campus

- WES Opens

FUTURE PROPERTY DEVELOPMENT

Manor ISD Land Inventory



Manor Excel Academy Land (~11.3 acres)

1







Lockwood Land - Hog Eye Road (~100 acres)

2







Jones Road Land (Hog Eye Road vicinity (~27 acres)

3



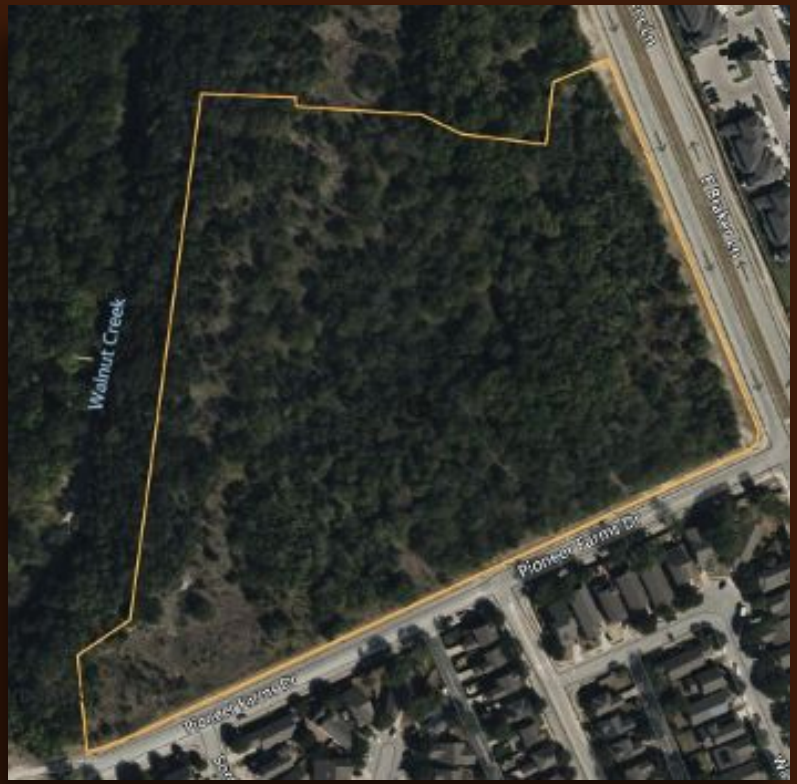
Manor Sr. High School (corn field) (~15.7 acres)

4



Pioneer Cottages (PCE vicinity) (~15 acres)

5



PRIORITIES

Team Activity

Determining Facility Priorities for Manor ISD

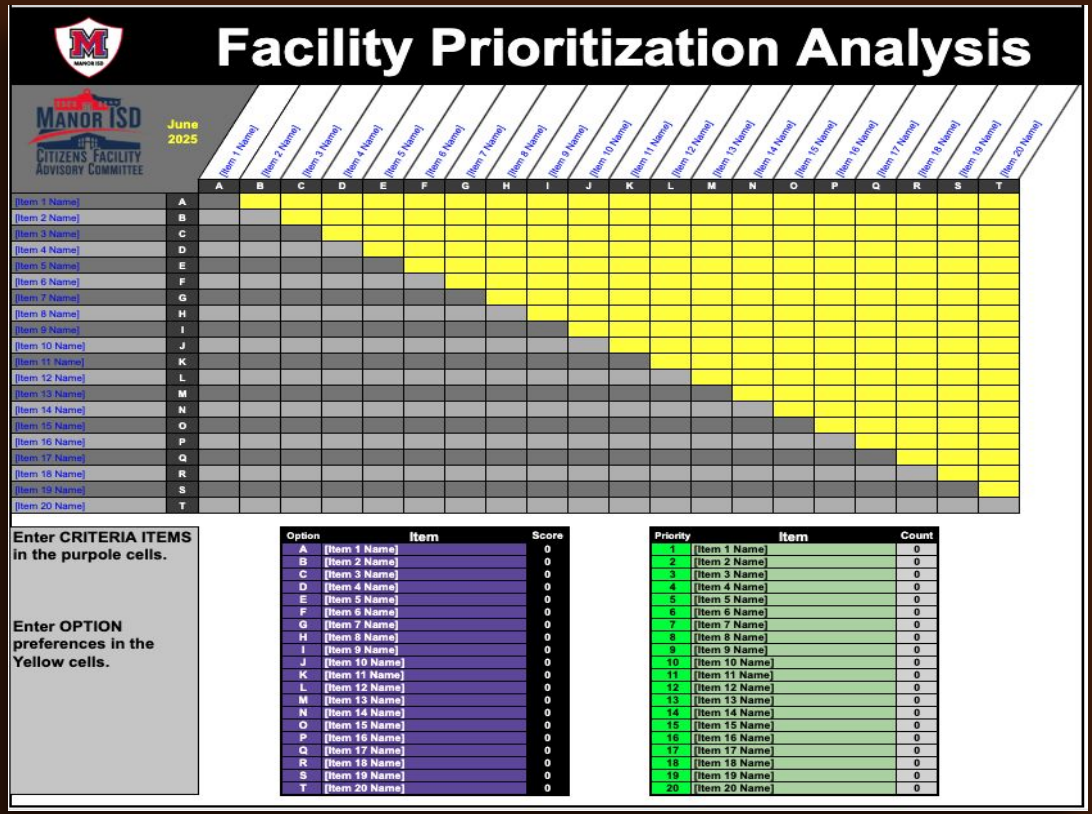
We will participate in a collaborative activity to identify and prioritize facility needs across the district. This includes:

- Deferred maintenance
- High school alignment with future expansion
- Elementary school utilization and growth planning
- Life cycle needs in transportation, technology, safety & security, and facilities

Using a **Paired Comparison Analysis**, each team member will independently rank their priorities. We'll then compile individual results to determine collective priorities as a group.

Team Activity

Paired Comparative Analysis



Facility Prioritization Analysis

MANOR ISD Citizens Facility Advisory Committee — June 2025

		[Item 1 Name]	[Item 2 Name]	[Item 3 Name]	[Item 4 Name]	[Item 5 Name]	[Item 6 Name]	[Item 7 Name]	[Item 8 Name]	[Item 9 Name]	[Item 10 Name]	[Item 11 Name]	[Item 12 Name]	[Item 13 Name]	[Item 14 Name]	[Item 15 Name]	[Item 16 Name]	[Item 17 Name]	[Item 18 Name]	[Item 19 Name]	[Item 20 Name]
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
[Item 1 Name]	A																				
[Item 2 Name]	B																				
[Item 3 Name]	C																				
[Item 4 Name]	D																				
[Item 5 Name]	E																				
[Item 6 Name]	F																				
[Item 7 Name]	G																				
[Item 8 Name]	H																				
[Item 9 Name]	I																				
[Item 10 Name]	J																				
[Item 11 Name]	K																				
[Item 12 Name]	L																				
[Item 13 Name]	M																				
[Item 14 Name]	N																				
[Item 15 Name]	O																				
[Item 16 Name]	P																				
[Item 17 Name]	Q																				
[Item 18 Name]	R																				
[Item 19 Name]	S																				
[Item 20 Name]	T																				

Enter CRITERIA ITEMS in the purpole cells.

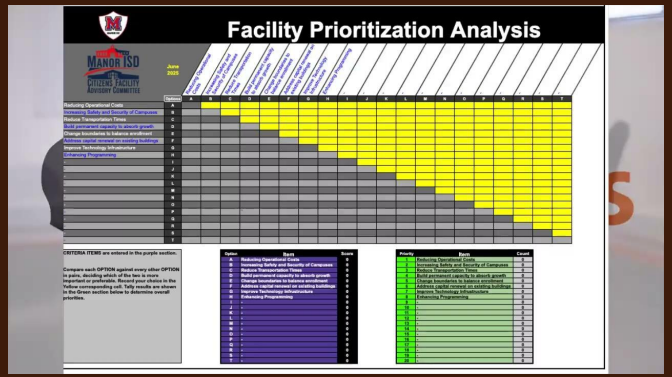
Enter OPTION preferences in the Yellow cells.

Option	Item	Score
A	[Item 1 Name]	0
B	[Item 2 Name]	0
C	[Item 3 Name]	0
D	[Item 4 Name]	0
E	[Item 5 Name]	0
F	[Item 6 Name]	0
G	[Item 7 Name]	0
H	[Item 8 Name]	0
I	[Item 9 Name]	0
J	[Item 10 Name]	0
K	[Item 11 Name]	0
L	[Item 12 Name]	0
M	[Item 13 Name]	0
N	[Item 14 Name]	0
O	[Item 15 Name]	0
P	[Item 16 Name]	0
Q	[Item 17 Name]	0
R	[Item 18 Name]	0
S	[Item 19 Name]	0
T	[Item 20 Name]	0

Priority	Item	Count
1	[Item 1 Name]	0
2	[Item 2 Name]	0
3	[Item 3 Name]	0
4	[Item 4 Name]	0
5	[Item 5 Name]	0
6	[Item 6 Name]	0
7	[Item 7 Name]	0
8	[Item 8 Name]	0
9	[Item 9 Name]	0
10	[Item 10 Name]	0
11	[Item 11 Name]	0
12	[Item 12 Name]	0
13	[Item 13 Name]	0
14	[Item 14 Name]	0
15	[Item 15 Name]	0
16	[Item 16 Name]	0
17	[Item 17 Name]	0
18	[Item 18 Name]	0
19	[Item 19 Name]	0
20	[Item 20 Name]	0

Paired Comparison Analysis

Paired comparison analysis is a method of decision-making where options are compared directly against each other in pairs, allowing for a more structured and nuanced evaluation.This approach is useful when there are many options to choose from.

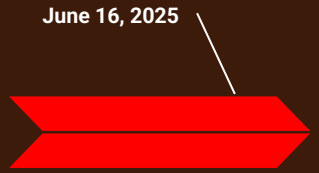


Citizens Advisory Committee

Questions



Next Meeting / Committee Feedback



CFAC - Advisory Presentation to MISD Board

- Manor ISD Citizens Facility Advisory Committee presentation and/or report to MISD Board of Trustees

June 16, 2025

MISD Central Office

School Board Meeting

6:00 p.m. - 7:30 p.m.