

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	300,000CR	500,000CR		40	429000	Other County			
2		as of July 1	300,000CR	*****	500,000CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	208,000CR	202,000CR		43	431100	Base Support Program	1,524,748CR	1,705,607CR	
5	411300	Taxes - Emergency				44	431200	Transportation Support	50,000CR	50,000CR	
6	411400	Taxes - Tort	3,274CR	3,373CR		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	209,850CR	234,039CR	
10	411900	Taxes - Other				49	431900	Other State Support	165,133CR	263,827CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	211,274CR	*****	205,373CR	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes	150CR	150CR		53	438000	Revenue in Lieu of/Tax Replacement	18,314CR	18,314CR	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	1,968,045CR	*****	2,271,787CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20,000CR	20,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,211,469CR	*****	2,509,310CR
36	419300	Transportation Fees				75					
37	419900	Other Local	12,000CR	12,000CR		76	460000	FUND TRANSFERS IN	78,435CR	2,059CR	
38		TOTAL OTHER LOCAL	32,150CR	*****	32,150CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	243,424CR	*****	237,523CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,589,904CR	*****	3,011,369CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	1,221,460	1,528,065	560,194	222,435	390,050	230,068	40,318	0	85,000	0
43												
44	710	Child Nutrition	3,003	3,350		3,350						
45	720	Community Services	3,000	3,000			3,000					
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	6,003	6,350	0	3,350	3,000	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	110,000	107,000								107,000
58												
59	900	TOTAL OTHER SERVICES	110,000	107,000	0	0	0	0	0	0	0	107,000
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	2,589,904	3,011,369	1,515,326	602,907	412,850	247,968	40,318	0	85,000	107,000
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	2,589,904	3,011,369								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	300,000CR	500,000CR								
70		Revenues + Transfers In	2,289,904CR	2,511,369CR								
71		TOTAL (Lines 69 + 70)	2,589,904CR	3,011,369CR								
72												
73		Total Exp & Cont Reserve	2,589,904	3,011,369								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	2,589,904	3,011,369								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	764,137CR	832,544CR		40	429000	Other County			
2		as of July 1	764,137CR	*****	832,544CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	75,000CR	10,000CR	
20	415000	Earnings on Investments	15,000CR	15,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	75,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	90,000CR	*****	25,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	15,000CR	*****	15,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	15,000CR	*****	15,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	854,137CR	*****	857,544CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	150,000	150,000	0	0	80,000	70,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	627,837	707,544					707,544			
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	627,837	707,544	0	0	0	0	707,544	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	76,300									
58												
59	900	TOTAL OTHER SERVICES	76,300	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	854,137	857,544	0	0	80,000	70,000	707,544	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	854,137	857,544								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	764,137CR	832,544CR								
70		Revenues + Transfers In	90,000CR	25,000CR								
71		TOTAL (Lines 69 + 70)	854,137CR	857,544CR								
72												
73		Total Exp & Cont Reserve	854,137	857,544								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	854,137	857,544								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	15,008CR	14,804CR		40	429000	Other County			
2		as of July 1	15,008CR	*****	14,804CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	15,008CR	*****	14,804CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	15,008	14,804	0	0	0	14,804	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	15,008	14,804								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	15,008CR	14,804CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	15,008CR	14,804CR								
72												
73		Total Exp & Cont Reserve	15,008	14,804								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	15,008	14,804								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

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				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	10,046CR	17,656CR		40	429000	Other County			
2		as of July 1	10,046CR	*****	17,656CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	10,200CR	10,200CR		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,200CR	*****	10,200CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	10,200CR	*****	10,200CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	10,200CR	*****	10,200CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	20,246CR	*****	27,856CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	20,246	27,856	0	0	15,000	12,856	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	20,246	27,856	0	0	15,000	12,856	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	20,246	27,856								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	10,046CR	17,656CR								
70		Revenues + Transfers In	10,200CR	10,200CR								
71		TOTAL (Lines 69 + 70)	20,246CR	27,856CR								
72												
73		Total Exp & Cont Reserve	20,246	27,856								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	20,246	27,856								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	67,750CR	67,750CR		69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	67,750CR	*****	67,750CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	67,750CR	*****	67,750CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	67,750CR	*****	67,750CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	67,750CR	*****	67,750CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity	67,750	67,750			67,750					
48	700	TOTAL NON-INSTRUCTION	67,750	67,750	0	0	0	67,750	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	67,750	67,750	0	0	0	67,750	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	67,750	67,750								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	67,750CR	67,750CR								
71		TOTAL (Lines 69 + 70)	67,750CR	67,750CR								
72												
73		Total Exp & Cont Reserve	67,750	67,750								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	67,750	67,750								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	1,000CR	1,000CR	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	1,000CR	*****	1,000CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,000CR	*****	2,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local	1,000CR	1,000CR		76	460000	FUND TRANSFERS IN	2,500CR	2,500CR	
38		TOTAL OTHER LOCAL	1,000CR	*****	1,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000CR	*****	1,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,500CR	*****	4,500CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	4,500	4,500	2,750	561	200	475	514	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	4,500	4,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	4,500CR	4,500CR								
71		TOTAL (Lines 69 + 70)	4,500CR	4,500CR								
72												
73		Total Exp & Cont Reserve	4,500	4,500								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	4,500	4,500								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	24,552CR		
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	24,552CR	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	24,552CR	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	24,552CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	24,552	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	24,552	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	24,552	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	24,552CR									
71		TOTAL (Lines 69 + 70)	24,552CR	0								
72												
73		Total Exp & Cont Reserve	24,552									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	24,552	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	45,000CR	30,000CR	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	45,000CR	*****	30,000CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	45,000CR	*****	30,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	45,000CR	*****	30,000CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	45,000	30,000	3,000	630	0	26,370	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	45,000	30,000	3,000	630	0	26,370	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	45,000	30,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	45,000CR	30,000CR								
71		TOTAL (Lines 69 + 70)	45,000CR	30,000CR								
72												
73		Total Exp & Cont Reserve	45,000	30,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	45,000	30,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	36,155CR	40,605CR		40	429000	Other County			
2		as of July 1	36,155CR	*****	40,605CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	41,130CR	41,130CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	41,130CR	*****	41,130CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	41,130CR	*****	41,130CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	77,285CR	*****	81,735CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services	77,285	81,735	14,530	13,292	32,000	21,913				
41												
42	600	TOTAL SUPPORT SERVICES	77,285	81,735	14,530	13,292	32,000	21,913	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	77,285	81,735	14,530	13,292	32,000	21,913	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	77,285	81,735								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	36,155CR	40,605CR								
70		Revenues + Transfers In	41,130CR	41,130CR								
71		TOTAL (Lines 69 + 70)	77,285CR	81,735CR								
72												
73		Total Exp & Cont Reserve	77,285	81,735								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	77,285	81,735								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	5,128CR	3,478CR		40	429000	Other County			
2		as of July 1	5,128CR	*****	3,478CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	3,170CR	3,170CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	3,170CR	*****	3,170CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,170CR	*****	3,170CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	8,298CR	*****	6,648CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	8,298	6,648	0	0	1,898	4,750	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	8,298	6,648	0	0	1,898	4,750	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	8,298	6,648								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	5,128CR	3,478CR								
70		Revenues + Transfers In	3,170CR	3,170CR								
71		TOTAL (Lines 69 + 70)	8,298CR	6,648CR								
72												
73		Total Exp & Cont Reserve	8,298	6,648								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	8,298	6,648								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	116,801CR	51,904CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	116,801CR	*****	51,904CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	116,801CR	*****	51,904CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	116,801CR	*****	51,904CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	500	375	0	0	275	100	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	1,375	1,310								1,310
58												
59	900	TOTAL OTHER SERVICES	1,375	1,310	0	0	0	0	0	0	0	1,310
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	116,801	100,786	56,651	28,800	12,315	1,710	0	0	0	1,310
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	116,801	100,786								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	116,801CR	51,904CR								
71		TOTAL (Lines 69 + 70)	116,801CR	51,904CR								
72												
73		Total Exp & Cont Reserve	116,801	100,786								
74		Unappropriated Balance		48,882CR								
75		TOTAL (Lines 73 + 74)	116,801	51,904								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	42,967CR	42,609CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	42,967CR	*****	42,609CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	42,967CR	*****	42,609CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	42,967CR	*****	42,609CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	5,306	5,371	4,000	1,371	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	42,967	42,609	28,737	13,391	481	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	42,967	42,609								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	42,967CR	42,609CR								
71		TOTAL (Lines 69 + 70)	42,967CR	42,609CR								
72												
73		Total Exp & Cont Reserve	42,967	42,609								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	42,967	42,609								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	4,145CR	3,791CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	4,145CR	*****	3,791CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,145CR	*****	3,791CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,145CR	*****	3,791CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	4,145	3,791	3,181	610	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	4,145	3,791								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	4,145CR	3,791CR								
71		TOTAL (Lines 69 + 70)	4,145CR	3,791CR								
72												
73		Total Exp & Cont Reserve	4,145	3,791								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	4,145	3,791								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	10,000CR	5,000CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,000CR	*****	5,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,000CR	*****	5,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	40,000CR	33,000CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	50,000CR	*****	38,000CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	50,000	38,000	13,350	2,619	22,031	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	50,000	38,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	50,000CR	38,000CR								
71		TOTAL (Lines 69 + 70)	50,000CR	38,000CR								
72												
73		Total Exp & Cont Reserve	50,000	38,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	50,000	38,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)	11,448CR	12,913CR	
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	11,448CR	*****	12,913CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	11,448CR	*****	12,913CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	11,448CR	*****	12,913CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services	11,113	12,557	5,872	23	5,762	900				
41												
42	600	TOTAL SUPPORT SERVICES	11,113	12,557	5,872	23	5,762	900	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	335	356								356
58												
59	900	TOTAL OTHER SERVICES	335	356	0	0	0	0	0	0	0	356
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	11,448	12,913	5,872	23	5,762	900	0	0	0	356
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	11,448	12,913								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	11,448CR	12,913CR								
71		TOTAL (Lines 69 + 70)	11,448CR	12,913CR								
72												
73		Total Exp & Cont Reserve	11,448	12,913								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	11,448	12,913								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	15,693CR	12,512CR	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	15,693CR	*****	12,512CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	15,693CR	*****	12,512CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	15,693CR	*****	12,512CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	693	512	0	0	0	512	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	15,693	12,512	0	0	0	12,512	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	15,693	12,512								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	15,693CR	12,512CR								
71		TOTAL (Lines 69 + 70)	15,693CR	12,512CR								
72												
73		Total Exp & Cont Reserve	15,693	12,512								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	15,693	12,512								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	14,492CR	9,168CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	14,492CR	*****	9,168CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	14,492CR	*****	9,168CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	14,492CR	*****	9,168CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	14,067	8,775	5,828	2,409	538	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	425	393								393
58												
59	900	TOTAL OTHER SERVICES	425	393	0	0	0	0	0	0	0	393
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	14,492	9,168	5,828	2,409	538	0	0	0	0	393
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	14,492	9,168								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	14,492CR	9,168CR								
71		TOTAL (Lines 69 + 70)	14,492CR	9,168CR								
72												
73		Total Exp & Cont Reserve	14,492	9,168								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	14,492	9,168								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	31,000CR	24,000CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	31,000CR	*****	24,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	31,000CR	*****	24,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	31,000CR	*****	24,000CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	31,000	24,000	12,000	2,448	5,152	4,400	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	31,000	24,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	31,000CR	24,000CR								
71		TOTAL (Lines 69 + 70)	31,000CR	24,000CR								
72												
73		Total Exp & Cont Reserve	31,000	24,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	31,000	24,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	3,000CR	500CR		61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur	2,500CR	2,500CR		62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	56,488CR	45,051CR	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	3,500CR	3,500CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	59,988CR	*****	48,551CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	65,488CR	*****	51,551CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	51,000CR	58,000CR	
38		TOTAL OTHER LOCAL	5,500CR	*****	3,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	5,500CR	*****	3,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	116,488CR	*****	109,551CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition	116,488	109,551	43,730	14,521	1,700	49,600				
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	116,488	109,551	43,730	14,521	1,700	49,600	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	116,488	109,551	43,730	14,521	1,700	49,600	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	116,488	109,551								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	116,488CR	109,551CR								
71		TOTAL (Lines 69 + 70)	116,488CR	109,551CR								
72												
73		Total Exp & Cont Reserve	116,488	109,551								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	116,488	109,551								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	84,591CR	101,808CR		40	429000	Other County			
2		as of July 1	84,591CR	*****	101,808CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	16,500CR	13,500CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	101,091CR	*****	115,308CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	101,091	115,308	0	0	0	0	115,308	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	101,091	115,308	0	0	0	0	115,308	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	101,091	115,308								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	84,591CR	101,808CR								
70		Revenues + Transfers In	16,500CR	13,500CR								
71		TOTAL (Lines 69 + 70)	101,091CR	115,308CR								
72												
73		Total Exp & Cont Reserve	101,091	115,308								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	101,091	115,308								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		304,266CR		40	429000	Other County			
2		as of July 1	0	*****	304,266CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		10,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	10,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	10,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	10,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	314,266CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	314,266	0	0	314,266	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	314,266	0	0	314,266	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	314,266								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		304,266CR								
70		Revenues + Transfers In		10,000CR								
71		TOTAL (Lines 69 + 70)	0	314,266CR								
72												
73		Total Exp & Cont Reserve		314,266								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	314,266								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS**

Cla

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2022-2023	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026	Actual 2022-2023	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
#01	Beginning Balances	157,289CR	250,349CR	300,000CR	500,000CR	749,563CR	892,768CR	915,065CR	1,315,161CR
#39	Local Revenue	301,266CR	300,737CR	243,424CR	237,523CR	135,729CR	151,530CR	99,450CR	106,950CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,777,306CR	2,172,054CR	1,968,045CR	2,271,787CR	66,533CR	164,026CR	114,852CR	75,300CR
#68	Federal Revenue	0	0	0	0	430,093CR	542,736CR	381,534CR	220,448CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	5,796CR	3,310CR	78,435CR	2,059CR	49,785CR	249,806CR	110,000CR	107,000CR
	TOTALS	2,241,657CR	2,726,450CR	2,589,904CR	3,011,369CR	1,431,703CR	2,000,866CR	1,620,901CR	1,824,859CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
			Actual 2022-2023	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026	Actual 2022-2023	Actual 2023-2024	Budget 2024-2025	Budget 2025-2026
#60	100	Salaries	1,143,761	1,213,082	1,356,296	1,515,326	157,011	182,280	205,128	189,629
#60	200	Benefits	430,490	423,203	539,438	602,907	55,864	48,354	70,732	79,304
#60	300	Purchased Services	225,649	189,600	321,270	412,850	125,132	398,927	202,593	491,343
#60	400	Supplies & Materials	110,004	110,851	182,900	247,968	175,197	266,094	334,571	288,040
#60	500	Capital Outlay	7,128	24,034	10,000	40,318	19,932	19,348	729,442	823,366
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	24,488	29,378	70,000	85,000	0	0	0	0
#60	800	Transfers	49,785	249,805	110,000	107,000	5,795	3,310	78,435	2,059
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	250,352	486,497	0	0	892,772	1,082,553	0	48,882CR
		TOTALS	2,241,657	2,726,450	2,589,904	3,011,369	1,431,703	2,000,866	1,620,901	1,824,859

* All transfers-in and transfers-out should net to zero.

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**SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
DIST#: 161**

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			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances		500,000CR	1,315,161CR	1,815,161CR
#39	Local Revenue		237,523CR	106,950CR	344,473CR
#41	County Revenue		0	0	0
#55	State Revenue		2,271,787CR	75,300CR	2,347,087CR
#68	Federal Revenue		0	220,448CR	220,448CR
#72	Other Sources		0	0	0
#76	Transfers		2,059CR	107,000CR	109,059CR
	TOTALS		3,011,369CR	1,824,859CR	4,836,228CR
			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	1,515,326	189,629	1,704,955
#63	200	Benefits	602,907	79,304	682,211
#63	300	Purchased Services	412,850	491,343	904,193
#63	400	Supplies & Materials	247,968	288,040	536,008
#63	500	Capital Outlay	40,318	823,366	863,684
#63	600	Debt Retirement	0	0	0
#63	700	Insurance & Judgments	85,000	0	85,000
#63	800	Transfers	107,000	2,059	109,059
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	0	48,882CR	48,882CR
		TOTALS	3,011,369	1,824,859	4,836,228
<p>* All transfers-in and transfers-out should net to zero. ** Contingency Reserve can not exceed 5% of the General Fund ** *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***</p>					