

PITTSFORD CENTRAL SCHOOL DISTRICT  
PITTSFORD, NEW YORK  
BOARD OF EDUCATION MEETING  
TUESDAY, JUNE 17, 2025  
MCCLUSKI ROOM – BARKER ROAD MIDDLE SCHOOL  
(LINK TO PUBLIC VIEWING ON WEBSITE)

AGENDA

**7:00 P.M.**

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA **(BOARD ACTION)**
- IV. PRINCIPAL’S REPORT: Mr. Richard Albano – Mendon Center Elementary School
- V. APPROVAL OF MINUTES: 

May 12, 2025 – Spec. Mtg.	<b>(BOARD ACTION)</b>
May 13, 2025	<b>(BOARD ACTION)</b>
June 2, 2025 – Spec. Mtg.	<b>(BOARD ACTION)</b>
- VI. BOARD OF EDUCATION REPORT
  - A. Monroe County School Boards Association Meeting Reports
    - 1. Board Leadership
    - 2. Executive Committee
    - 3. Information Exchange Committee
    - 4. District Operations Committee
    - 5. Legislative Committee
    - 6. Steering Committee
  - B. Other Meeting Reports
    - 1. Audit Oversight Committee
  - C. Dates to Remember
    - 1. 6/19/25 – Schools Closed for Juneteenth
    - 2. **6/21/25 – Sutherland High School Graduation – 10:00 a.m. – RIT Gordon Field House**  
**Mendon High School Graduation – 2:00 p.m. – RIT Gordon Field House**
    - 3. 7/8/25 – Summer Workshop – 8:00 a.m.-3:00 p.m.  
7/8/25 – Next Regularly Scheduled Meeting – **5:00 p.m.**
    - 4. 7/9/25 – Summer Workshop – 8:00 a.m.-12:00 p.m.
  - D. Acceptance of the Record of May 20, 2025, Budget Vote and School Board Election **(BOARD ACTION)**
  - E. Approval of Superintendent’s Contract **(BOARD ACTION)**
- VII. FINANCIAL REPORT – Mr. Hasseler
  - A. Action Items:
    - 1. Acceptance of Treasurer’s Report – April 30, 2025 **(BOARD ACTION)**
    - 2. Transpo Bus Services LLC Contract-ESY 2025 **(BOARD ACTION)**
    - 3. 2025-2026 Food Service Budget and Prices **(BOARD ACTION)**
    - 4. Fund Balance Management & Reserve Recommendations **(BOARD ACTION)**
    - 5. Budget Transfer Request – Out of District Special Ed Placements **(BOARD ACTION)**
    - 6. Budget Transfer Request – Technology **(BOARD ACTION)**
    - 7. Reduction of Teacher’s Retirement Reserve **(BOARD ACTION)**
    - 8. Auction of Buses Resolution **(BOARD ACTION)**
    - 9. Declaration of Surplus Equipment – Food Service **(BOARD ACTION)**
    - 10. Declaration of Obsolete Equipment - Athletics **(BOARD ACTION)**
    - 11. Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding Agreement – Food Waste Pilot Program Resolution **(BOARD ACTION)**

12. Bid Awards (**See Consent Agenda**)
  - a. BOCES 2 Cooperative Athletic Supplies
  - b. BOCES 2 Cooperative Bread
  - c. BOCES 2 Cooperative Ice Cream
  - d. BOCES 2 Cooperative Lunch Paper and Plastic
  - e. BOCES 2 Cooperative Milk and Juice
  - f. BOCES 2 Cooperative Produce
  - g. 25-26 Art Supplies
  - h. 25-26 Health Supplies
  - i. 25-26 Industrial Art Supplies and Equipment
  - j. 25-26 Physical Education Supplies and Equipment
  - k. 25-26 Dustmop and Uniform Services
  - l. 25-26 Field Maintenance Products
  - m. 25-26 Pool Supplies

B. Discussion:

C. Other:

VIII. HUMAN RESOURCE REPORT – Mr. Clark

A. Action Items:

1. Professional Staff Report
2. Support Staff Report

**(BOARD ACTION)**

**(BOARD ACTION)**

B. Discussion:

C. Other:

IX. SPECIAL EDUCATION REPORT – Ms. Woods

A. Action Items: (**See Consent Agenda**)

1. Committee on Special Education: Amendments, Amendment – Agreement No Meetings, Annual Reviews, Initial Eligibility Determination Meetings, Manifestation Determination Meeting, Reevaluation CPSE to CSE Transition Meeting, Reevaluation Review, Reevaluation/Annual Reviews, Requested Reviews, Requested Review CPSE to CSE Transition Meetings.
2. Sub-Committee on Special Education: Amendments, Amendment – Agreement No Meetings, Annual Reviews, Reevaluation Review, Reevaluation/Annual Reviews, Requested Review.
3. Committee on Preschool Special Education: Initial Eligibility Determination Meetings, Annual Reviews, Annual Review/Reevaluation Meetings, Transfer – No Meeting, Amendment - Agreement No Meetings.

B. Discussion:

C. Other:

X. SUPERINTENDENT’S REPORT – Mr. Pero

A. Action Items:

1. Call for Executive Session **(BOARD ACTION)**
2. Gifts to the District (**See Consent Agenda**)
  - a. Donation of a new Buddy and Art Circular Outdoor Bench (\$2,100.00) and 4 Steel Soccer Goals w/ nets (\$2,600.00) from Allen Creek PTSA to Allen Creek Elementary School.
  - b. Donation of \$4,388.00 from the Pittsford Education Foundation to be used for stipends for TALAT/Edu Bridge Program.
  - c. Donation of \$8,000.00 from PTSA for a Gaga Pit to be placed at the Jefferson Road Elementary School playground.
3. **Policy Approval – 2<sup>nd</sup> Reading (See Consent Agenda)**
  - a. #5672-Information Security Breach and Notification

B. Discussion:

a. **Policy Recommendations – 1<sup>st</sup> Reading**

1. #5689-Maximum Temperature for School Buildings and Indoor Facilities
2. #5720-Transportation of Students
3. #7316-Use of Internet-Enabled Messaging Devices During the School Day

C. Other:

- XI. CONSENT AGENDA (BOARD ACTION)
- A. Bid Awards
  - B. Committee on Special Education
  - C. Sub-Committee on Special Education
  - D. Committee on Preschool Special Education
  - E. Gifts to the District
  - F. Approval of Policy #5672

XII. OLD BUSINESS

XIII. NEW BUSINESS

XIV. PUBLIC COMMENT      **Public Comment Submission Form can be found at:**  
*[pittsfordschools.org/publiccomment](http://pittsfordschools.org/publiccomment)*

XV. ADJOURNMENT/RECESS (BOARD ACTION)

Next regularly scheduled meeting: **July 8, 2025 - 5:00 p.m.**

***Mission:** The Pittsford Central School District community works collaboratively to inspire and prepare our students to be their best, do their best and make a difference in the lives of others.*

*For school district information, visit our website at [pittsfordschools.org](http://pittsfordschools.org)*

*For Board  
Approval*

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Board of Education  
Monday, May 12, 2025  
Barker Road Middle School  
(SPECIAL MEETING)

The SPECIAL MEETING of the Pittsford Central School District Board of Education began at 4:30 p.m. in Room 410, Barker Road Middle School on Monday, May 12, 2025.

BOARD MEMBERS PRESENT: R. Scott, J. Casey, S. Pelusio, D. Berk, K. Huels, E. Kay.

BOARD MEMBERS ABSENT: R. Sanchez-Kazacos.

1. Mrs. Scott called the Special Meeting to order at 4:40 p.m.

2. Motion was made by Mrs. Huels, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves calling an Executive Session for the purpose of discussing the employment of a particular person, where no official business will be conducted.

Vote: Unanimously carried by those present

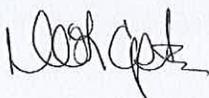
**APPROVED:  
EXECUTIVE  
SESSION**

3. Motion was made by Mrs. Pelusio, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Executive Session and Special Meeting at 5:11 p.m.

Vote: Unanimously carried by those present

**APPROVED:  
ADJOURNMENT**

Respectfully submitted,



Deborah L. Carpenter  
School District Clerk

**PITTSFORD CENTRAL SCHOOL DISTRICT**  
Board of Education Meeting  
Tuesday, May 13, 2025  
Barker Road Middle School  
(Link to Public Viewing on Website)

The REGULAR MEETING of the Pittsford Central School District Board of Education began at 7:00 p.m. in the McCluski Room, Barker Road Middle School on Tuesday, May 13, 2025.

BOARD MEMBERS PRESENT: R. Scott, J. Casey, S. Pelusio, D. Berk, K. Huels, E. Kay, R. Sanchez-Kazacos.  
LEADERSHIP TEAM PRESENT: M. Pero, J. Cimmerer, S. Clark, H. Clayton, S. Cutaia, T. Hasseler, N. Wayman, E. Woods.

1. Mrs. Scott called the Regular Meeting to order at 7:00 p.m. and asked everyone to stand for the Pledge of Allegiance.

2. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Pelusio and carried **APPROVED:**  
regarding the following resolution: BE IT RESOLVED, that the Board of Education approves **AGENDA**  
the agenda for this evening's meeting.

Vote: Unanimously carried

3. Mr. Pero opened the Pittsford Pride program and explained how the selection process begins in each building in order to bring us to this celebration. Mrs. Scott, Mrs. Pelusio and Mr. Pero read the nomination write-ups that explained the reason why each student was selected for this honor. The following students are our Pittsford Pride recipients being recognized this evening:

Name	Grade Level	School
Sullivan Brown	7	Barker Road M.S.
Achille Cavatassi	4	Park Road
Matthew Deckman	4	Mendon Center
Ruby Ellicott	5	Thornell Road
Lulu Hess	4	Jefferson Road
Madelyn Kraus	8	Calkins Road M.S.
Prathiksha Mangalasubaskaran	12	Mendon H. S.
Fiona McCarthy	5	Allen Creek
Alexander Wu	12	Sutherland H.S.

Short break for pictures/congratulations and transition back to meeting 7:34 - 7:38 pm.

4. Mrs. Scott asked everyone for a moment of silence in honor of bus driver Jeff Voak.

5. Principal's Report: Principal, Mr. Jeffrey Pollard presented on the activities taking place at Allen Creek Elementary School.

6. Mr. Pero expressed thoughts and prayers to friend and colleague, Mike Vespi, our assistant superintendent for business, who was recently diagnosed with a serious form of cancer. Mr. Vespi is currently exploring treatment options and faces a long road ahead, however he remains deeply connected to school. Mr. Vespi even expressed regret over missing his first budget hearing in 20 years and offered to participate tonight. Mr. Pero shared that Mr. Vespi played a major role in preparing this year's budget hearing presentation and shared that he hopes to have him fully recovered and back with us by winter.

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Mr. Pero then noted that Mr. Vespi always acknowledged Mr. Hassesler and Ms. Smith for their contributions to the budget process. He shared that in Mr. Vespi's absence, he has come to truly appreciate their dedication and strong, positive culture that they maintain in the business office. Mr. Pero expressed thanks to both Mr. Hassesler and Ms. Smith for their outstanding work and extra efforts over the past few weeks.

7. A required Public Budget Hearing was conducted by Mr. Pero and Mr. Hasseler. Listed below are the Fast Facts shared regarding the 2025-2026 proposed budget:

- Closed a 1.5M budget gap through cost reductions without layoffs and added revenue from interest earnings/expenditure driven aids
- Maintains all programs for students
- Is balanced and remains within the Property Tax Cap
- Has a tax levy increase of 2.34%
- Has a budget-to-budget proposed spending increase of 3.97%
- Is fiscally responsible, reduces budget margins but still preserves the ability to fund reserve accounts and maintain fund balance levels (not at the same rate)

8. Motion was made by Mrs. Huels, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the minutes of its April 8, 2025, Regular meeting.

**APPROVED:  
MINUTES  
4/8/25**

Vote: Unanimously carried

9. Motion was made by Mr. Casey, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education at its regular meeting does hereby authorize Terrence Hasseler, Budget Director, to sign professional service contracts for corporations per policies #5410, 5411 and 5412 for the 2024/2025 school year.

**APPROVED:  
AUTHORIZATIONS**

Vote: Unanimously carried

10. Motion was made by Mrs. Pelusio, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education at its regular meeting does hereby authorize Terrence Hasseler, Budget Director, to make and approve budgetary transfers up to \$75,000 between appropriation function accounts for the 2024/2025 school year without prior Board of Education approval.

**APPROVED:  
BUDGETARY  
TRANSFERS**

Vote: Unanimously carried

11. Board Reports: Mrs. Pelusio reported on the Legislative meeting. Mrs. Scott noted the other dates to remember. A reminder that the budget vote/BOE election will be taking place at Calkins Rd. Middle School.

12. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following resolution:

**APPROVED:  
ANNUAL VOTE &  
POLL WORKERS**

Vote: Unanimously carried

**BE IT RESOLVED**, that the Board of Education approves that the Annual Meeting of the Pittsford Central School District, Town of Pittsford, Monroe and Ontario Counties, New York, shall be held in the Calkins Road Middle School 1899 Calkins Road, Pittsford, New York, in said District, on the 20<sup>th</sup> day of May, 2025, with the polls to be open between the hours of 7:00 a.m. and 9:00 p.m. for the purpose of voting upon the budget resolution, proposition #1 - transportation vehicle capital reserve - purchase of buses, proposition #2 - capital reserve fund - instructional technology and two Board of Education seats as noted below. (*The proposed budget and*

*propositions have previously been approved by the Board*); and **FURTHER**, that said Board of Education approves the Chief Inspector of Election/Chairperson of Election, Inspectors of Election, Volunteer Election Clerks and/or Substitutes as listed below.

**I.**

**BUDGET RESOLUTION**

SHALL THE FOLLOWING RESOLUTION BE ADOPTED:

**BE IT RESOLVED**, that the Board of Education of the Pittsford Central School District be authorized to expend the amount of \$168,218,102 for the 2025-2026 school year, **AND FURTHER**, that said Board of Education be authorized and directed to levy and collect a tax upon all taxable property in said School District in an amount necessary therefore.

**II.**

**Proposition No. 1**

**Transportation Vehicle Capital Reserve - Purchase of Buses**

Shall the following resolution be adopted, to wit:

**BE IT RESOLVED**, that the Board of Education of the Pittsford Central School District is hereby authorized to withdraw from the "Capital Reserve Fund – Purchase of Buses" a sum of money not to exceed Two Million Four Hundred Nineteen Thousand One Hundred Sixty Two Dollars (\$2,419,162) to be used for the purchase of six (6) replacement 36 passenger buses and eight (8) full size 66 passenger buses and communications equipment used in the operation of such buses. State Aid generated on these purchases will be returned to the Capital Reserve Fund – Purchase of Buses.

**III.**

**Proposition No. 2**

**Capital Reserve Fund – Instructional Technology**

Shall the following resolution be adopted, to wit:

**BE IT RESOLVED**, that the Board of Education of the Pittsford Central School District, Monroe County, New York be authorized to withdraw the "Capital Instructional Technology Reserve" (savings account) a sum of money not to exceed \$500,000 to be used for the purchase of laptops to support the 1:1 device program.

**IV.**

**TWO (2) BOARD OF EDUCATION MEMBERS**

**TWO - THREE-YEAR TERMS**

**V.**

**POLL WORKERS**

Cynthia Coleman is hereby appointed as **Chief Inspector of Election/Chairperson of Election** for this annual district election.

The following are hereby appointed to act as **Inspectors of Election/Volunteer Election Clerks**

Monroe County Trained Election Inspectors:

Karen Dumont, Ann Kaczka, Edward Kay, Kimberly Kay, Krystal Lorenzo, John Reina, Nancy Tirabassi, Gerald Tirabassi, Marie Wraight.

Volunteer Election Clerks/Substitutes:

The following are hereby appointed as Volunteer Election Clerks/Substitutes:

Elizabeth Soffer, Paula Lobe, Judy Wallace, Sandy Stein, Rich Stein, Becky Girouard, Sue Dodsworth, Judy Weniger, George Isgrigg, Suzanne Isgrigg, Geri Drooz, Jeanne Strazzabosco, Anna Gorbald, Liz Barens, Marilyn Meritt, Chris Hall, Pam Ricci, Karen Newman, Ron Newman, Barb Chaicchierini, Roni Walker, Logan Hazen and/or any additional unnamed volunteers not listed that may be needed due to last minute shortage of helpers due to unforeseen circumstances and/or illness. *Each Election Clerk appointed for said vote, as herein provided, having volunteered, shall be entitled to no compensation for the work performed. The Clerk of said school district is hereby authorized and directed to give a written notice of appointment to the persons herein appointed.*

*For your information: The **Chief Inspector of Election/Chairperson of Election and Monroe County Trained Election Inspectors** are the only paid positions. All others are gracious volunteers.*

13. Motion was made by Mr. Berk, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the Treasurer's Report for the month ending March 31, 2025.

Vote: Unanimously carried

**ACCEPTED:  
TREASURER'S  
REPORT**

14. Motion was made by Mrs. Kay, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the Quarterly Extraclassroom Activities Report as presented.

Vote: Unanimously carried

**APPROVED:  
QUARTERLY  
EXTRACLASSROOM  
ACTIVITIES REPORT**

15. Motion was made by Mr. Casey, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education does hereby authorize the approval of the settlement for tax certiorari proceedings for Country Club of Rochester for 2935 East Ave and the two Elmwood Ave parcels located in the Town of Brighton in an amount no greater than Sixty-Nine Thousand Two Hundred Thirty-Seven Dollars and Seventy-Six Cents (\$69,237.76).

Vote: Unanimously carried

**APPROVED:  
TAX CERTIORARI**

16. Motion was made by Mrs. Huels, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of Five Hundred Thousand dollars (\$500,000) to be allocated into A-830-9060-800-0809 *BEN Hospital Medical* from various salary Codes. These surpluses were caused by vacancies and shifts in personnel.

Vote: Unanimously carried

**APPROVED:  
BUDGET TRANSFER  
HEALTH INS.**

17. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of Six Hundred Thousand dollars (\$600,000) to be allocated into BOCES code A-530-2630-491-0630 and A-530-2630-400-0630 from various Salary Codes. These surpluses were caused by vacancies and shifts in personnel.

Vote: Unanimously carried

**APPROVED:  
BUDGET TRANSFER  
TECH. SERVICES**

18. Motion was made by Mrs. Pelusio, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central does hereby approve the budget transfer of Two Hundred Ten Thousand dollars (\$210,000) to be allocated into BOCES code A-610-1310-490-0310- FIN BusAdmin BOCES from various Salary Codes. These surpluses were caused by vacancies and shifts in personnel.

Vote: Unanimously carried

**APPROVED:  
BUDGET TRANSFER  
DIGITALIZATION  
BUS. OFF. RECORDS**

19. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mr. Casey and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the

**APPROVED:  
CIP PHASE 2**

Pittsford Central School District does hereby approve the proposal for Commissioning **COMM. SERVICES**  
 Services in the amount of Fifty-Three Thousand Five Hundred dollars (\$53,500) from IBC Engineering, P.C  
 Vote: Unanimously carried

20. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried **APPROVED:**  
 regarding the following resolutions: **WHITESTONE ASSOC.**  
 Vote: Unanimously carried

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the proposal for Construction Testing in the amount of Twenty-five Thousand dollars (\$25,000) from Whitestone Associates.

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the proposal for Steel Inspections in the amount of Fifteen Thousand dollars (\$15,000) from Whitestone Associates.

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the proposal for SWPPP Inspections in the amount of Fifteen Thousand dollars (\$15,000) from Whitestone Associates.

21. Motion was made by Mrs. Kay, seconded by Mr. Berk and carried regarding the **APPROVED:**  
 following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central **PARADIGM**  
 School District does hereby approve the proposal for Asbestos Air Monitoring in the amount **ENVIR. SERV.**  
 of Twenty-Five Thousand dollars (\$25,000) from Paradigm Environmental Services.  
 Vote: Unanimously carried

22. Motion was made by Mrs. Pelusio, seconded by Mrs. Sanchez-Kazacos and carried **APPROVED:**  
 regarding the following resolution: BE IT RESOLVED, that the Board of Education approves **SEQRA TYPE II**  
 the following SEQRA as presented. **FIP (FAC. IMPROV.**  
 Vote: Unanimously carried **PROJ.) AT TRE**

WHEREAS, the Board of Education of the Pittsford Central School District desires to embark upon a \$100,000 Capital Outlay Project at the District, which includes reconstruction and alterations at the Thornell Road Elementary School, identified as the following project:

WHEREAS, the reconstruction work at the Thornell Road Elementary School includes the replacement of select mechanical HVAC units, and associated construction due to existing deteriorating conditions, and performance (the "Project"); and

WHEREAS, the Project is subject to classification under the State Environmental Quality Review Act (SEQRA);

WHEREAS, replacement, rehabilitation or reconstruction of a structure or a facility, in kind on the same site, including upgrading buildings to meet building or fire codes are classified as Type II under the current Department of Environmental Conservation SEQRA Regulations (6 NYCRR §617.5(c)(2));

WHEREAS, routine activities such as renovations to, or expansions of existing public school facilities are classified as Type II Actions under the current Department of Environmental Conservation SEQRA Regulations (6 NYCRR §617.5(c)(8));

WHEREAS, the SEQRA Regulation (6 NYCRR §617.5[a]) declares Type II Actions to be actions that have no significant impact on the environment and require no further review under SEQRA; and

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WHEREAS, the Board of Education, as lead agency, has determined that this renovation project is classified as a Type II Action pursuant to 6 NYCRR §617.S(c)(1), (2) and (8) of the SEQR Regulations;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Pittsford Central School District hereby declares itself as "Lead Agency", specifically pursuant to 6 NYCRR§617.6(b), for the proposed Project;

BE IT FURTHER RESOLVED, that the Board of Education hereby declares that the Project is a Type II Action, which requires no further review under SEQR; and

BE IT FURTHER RESOLVED, that the Board of Education hereby authorizes the Superintendent of Schools to forward an official copy of this Resolution to the New York State Education Department, if necessary, together with a copy of correspondence to and from the New York State Office of Parks, Recreation and Historic Preservation in connection with its request for approval of the Project from the New York State Education Department.

23. Motion was made by Mr. Casey, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, depending upon the approval of the 2025-26 budget, the Board of Education does hereby approve the amount of One Hundred Thousand dollars (\$100,000) for a Facilities Improvement Project at Thornell Road Elementary School.  
Vote: Unanimously carried

**APPROVED:  
FIP (FACILITIES  
IMPROV. PROJ.)  
AT TRE**

24. Motion was made by Mrs. Pelusio, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve Three plus One for liquidity monitoring and treasury analyses services for the 2025-2026 school year.  
Vote: Unanimously carried

**APPROVED:  
THREE + ONE  
FACILITY SERVICES**

25. Motion was made by Mrs. Huels, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve Harris Beach Murtha Attorneys at Law to provide bond counsel services for the district during the 2025-2026 school year.  
Vote: Unanimously carried

**APPROVED:  
BOND COUNSEL**

26. Motion was made by Mr. Casey, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve Bond, Schoeneck & King Attorneys and Ferrara Fiorenza PC Attorneys and Counselors at Law to provide general legal services for the 2025-2026 school year.  
Vote: Unanimously carried

**APPROVED:  
GENERAL LEGAL  
SERVICES**

27. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Professional Staff Report:  
Vote: Unanimously carried

**APPROVED:  
PROFESSIONAL  
STAFF REPORT**

A. Appointment – Certificated Staff

Name: Whitney Raymo  
Position: MHS School Counselor  
Type of Position: Probationary  
Tenure Area: School Counselor  
Probationary Period: 09/01/2025 - 08/31/2028

Certification: Professional  
 Salary: \$65,652.00  
 Effective Date: 09/01/2025

Name: Christine Touranjoe  
 Position: MHS School Counselor  
 Type of Position: Probationary  
 Tenure Area: School Counselor  
 Probationary Period: 09/01/2025 - 08/31/2029  
 Certification: Provisional  
 Salary: \$57,252.00  
 Effective Date: 09/01/2025

B. Appointment - Certificated Staff - Part Time to Probationary

Name: Matthew Nentarz  
 Position: ACE Physical Education  
 Type of Position: Probationary  
 Tenure Area: Physical Education  
 Probationary Period: 09/01/2025 - 08/31/2028  
 Certification: Professional  
 Salary: \$65,652.00  
 Effective Date: 09/01/2025

C. Appointment - Certificated Staff - Regular Substitute to Probationary

Name: Cristina Alongi  
 Position: TBD Elementary  
 Type of Position: Probationary  
 Tenure Area: Elementary  
 Probationary Period: 09/01/2023 - 08/31/2027  
 Certification: Initial  
 Salary: \$52,887.00  
 Effective Date: 09/01/2025

D. Appointment - Supervisory & Technical

Name: Christina Maldonado  
 Position: Assistant School Lunch Manager  
 Salary: \$72,500.00  
 Effective Date: 4/14/2025

Name: Irene Francione  
 Position: Assistant Transportation Director  
 Salary: \$80,000.00  
 Effective Date: 3/03/2025

99.

Name: Deborah Piedmonte  
Position: Assistant Payroll Supervisor  
Salary: \$62,000.00  
Effective Date: 5/19/2025

E. Appointment- Managerial & Confidential

Name: Michael Mamo  
Position: Benefits Specialist  
Salary: \$52,650.00  
Effective Date: 5/01/2025

F. Resignation – School Related Professional – see letter attached

Joan Dean  
Kerin McKenna

G. Appointment – Substitutes

Teacher Subs

Arrow, Sari  
Bevacqua, Savana  
Chen, Paul  
Daughton, Adam  
Guilleman-Laborne, Ilia  
Herendeen, Cassidy  
Marino, Paige  
O'Neil, Scott  
Pierce, Gabriel  
Rosen, Kate  
Ryan, Eliza  
Villegas, Brianna  
Wilson, Melissa

Para Subs

Hayes, Maureen  
Pierce, Gabriel  
Ryan, Elizabeth  
Villegas, Brianna  
Wilson, Melissa  
Zundel, Tianna

Others

Hellebush, Margaret - Kind. Screener  
Martellotta, Anthony - Proctor  
Narge, Amanda - Food Service Helper

H. Winter Coaching Salary – see attached

28. Motion was made by Mr. Casey, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent’s recommendation, approves the following Support Staff Report:  
Vote: Unanimously carried

**APPROVED:  
SUPPORT  
STAFF REPORT**

TRANSPORTATION

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Sara Jane Christman	Bus Dispatcher	TMF	40/wk.	5/5/2025	\$64,000.00

TRANSPORTATION

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Scott Mac Collum	Bus Driver	TMF	2.4 yrs.	05/02/2025
John Sparks	Bus Driver	TMF	1 month	04/23/2025
Gerald DuBois	Bus Driver	TMF	7 yrs.	06/29/2025
Eileen Weigert	Bus Driver	TMF	6 yrs.	05/07/2025

TRANSPORTATION

<u>RETIREMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Robert Campbell	Bus Driver	TMF	11.1 yrs.	09/30/2025

CUSTODIAL/MAINTENANCE

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Jason McCall	Cleaner	SHS	1 month	04/22/2025
Devon Valdez	Custodian	SHS	4.5 yrs.	05/15/2025

CUSTODIAL/MAINTENANCE

<u>RETIREMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Kong Sisouphone	Cleaner	ACE	18 yrs.	07/03/2025

29. Motion was made by Mr. Berk, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent’s recommendation, approves the abolishment of the following positions.  
Vote: Unanimously carried

**APPROVED:  
ABOLISHMENT OF  
POSITIONS**

- a. Assistant to the Director of Food Services
- b. Middle School Library Clerk
- c. Part Time Data Assessment Clerk

30. Special Education Report: Ms. Woods noted that the recommendations are under the Consent Agenda.

31. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves calling an Executive Session for the purpose of discussing a personnel matter, where no official business will be conducted.  
Vote: Unanimously carried

**APPROVED:  
EXECUTIVE  
SESSION**

32. Superintendent’s Report: Mr. Pero gave updates regarding items in the Governor’s budget, noting that the district will be reviewing the universal meals program after previously opting out due to food waste, with plans to review and recommend next steps soon. He also shared that the district is preparing to implement a distraction-free learning environment in schools. The district has proactively engaged the community through a forum to gather feedback

101.

and next steps include reviewing the Governor’s final budget language, drafting policy, and presenting to the board after reviewing feedback and upcoming board discussions.

33. Mrs. Scott noted a donation of \$1,500.00 from Mendon Center PTSA for an Enrichment Grant to the 5<sup>th</sup> grade “Battle of the Books” program at Mendon Center Elementary School.

34. Mrs. Scott noted the first reading of policy: #5672-Information Security Breach and Notification.

35. Motion was made by Mr. Casey, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following items per the Consent Agenda: **APPROVED: CONSENT AGENDA**  
Vote: Unanimously carried

Bid Awards:

BOCES 2 Cooperative Fine Paper	Various Vendors	\$52,446.72
BOCES 2 Cooperative Paper & Plastic Supply	Various Vendors	\$589,070.87 (Estimated)
BOCES 2 Cooperative Beverage Supply	Crickler Vending Co. Inc.	\$56,605.45
BOCES Cooperative Natural Gas	Sprague Operating Resources	TBD per decatherm

Committee on Special Education: Amendments, Amendment – Agreement No Meetings, Annual Reviews, Initial Eligibility Determination Meetings, Manifestation Determination Meetings, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Reviews, Requested Review CPSE to CSE Transition Meetings, Requested Review Transfer Student Meeting, Transfer Student – Agreement No Meeting.

Sub-Committee on Special Education: Amendments, Amendment – Agreement No Meetings, Annual Reviews, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Reviews.

Committee on Preschool Special Education: Reevaluation/Annual Review, Initial Eligibility Determination Meetings.

Gift to the District: Donation of \$1,500.00 from Mendon Center PTSA for an Enrichment Grant to the 5<sup>th</sup> grade “Battle of the Books” program at Mendon Center Elementary School.

36. Public Comment: One person addressed the Board.

37. Motion was made by Mr. Casey, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves recessing its Regular Meeting in order to enter into Executive Session at 8:42 p.m. **APPROVED: RECESS**  
Vote: Unanimously carried

38. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Executive Session and Regular Meeting at 9:18 p.m. **APPROVED: ADJOURNMENT**  
Vote: Unanimously carried

Respectfully submitted,



Deborah L. Carpenter  
School District Clerk

PITTSFORD CENTRAL SCHOOL DISTRICT  
Board of Education  
Monday, June 2, 2025  
Barker Road Middle School  
(SPECIAL MEETING)

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The SPECIAL MEETING of the Pittsford Central School District Board of Education began at 7:30 a.m. in Room 410, Barker Road Middle School on Monday, June 2, 2025.

BOARD MEMBERS PRESENT: R. Scott, J. Casey, S. Pelusio, D. Berk, K. Huels, E. Kay.  
BOARD MEMBERS ABSENT: R. Sanchez-Kazacos.  
LEADERSHIP TEAM PRESENT: M. Pero, S. Clark.

1. Mrs. Scott called the Special Meeting to order at 7:30 a.m.

2. Motion was made by Mrs. Huels, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the appointment of a District Clerk Pro-Tem for this meeting.

**APPROVED:  
DISTRICT CLERK  
PRO-TEM**

Vote: Unanimously carried by those present

3. Motion was made by Mrs. Pelusio, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the agenda for this evening's meeting.

**APPROVED:  
AGENDA**

Vote: Unanimously carried by those present

4. Motion was made by Mrs. Pelusio, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves calling an Executive Session for the purpose of discussing the medical history of a particular person, where no official business will be conducted.

**APPROVED:  
EXECUTIVE  
SESSION**

Vote: Unanimously carried by those present

5. Motion was made by Mrs. Huels, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Executive Session in order to return to the Special Meeting at 7:43 a.m.

**APPROVED:  
ADJOURNMENT OF  
EXECUTIVE SESSION**

Vote: Unanimously carried by those present

6. Motion was made by Mrs. Huels, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, pursuant to Education Law Section 913, hereby directs an employee to submit to such medical examinations and testing as is necessary by such medical and/or testing providers as determined by the District; and

**APPROVED:  
EDUCATION  
LAW §913**

BE IT FURTHER RESOLVED, that the Board of Education hereby directs that employee provide such medical records relevant to the examination as determined by the provider.

Vote: Unanimously carried by those present

7. Motion was made by Mrs. Kay, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Professional Staff Report:

**APPROVED:  
PROFESSIONAL  
STAFF REPORT**

Vote: Unanimously carried by those present

A. Resignation - Administrator- see attached letter  
Laura Hefner

105.

B. Appointment - Administrator

Name: Laura Hefner  
Position: Coordinator of Special Programs and Services  
Type of Position: Probationary  
Tenure Area: Administrator- Coordinator  
Probationary Period: 07/01/2025 - 06/30/2028  
Certification: Permanent  
Salary: \$133,493.00  
Effective Date: 07/01/2025

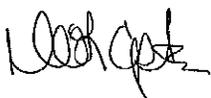
C. Appointment - Administrator

Name: Scott Covell  
Position: Interim Assistant Superintendent for Business  
Type of Position: Part-Time  
Tenure Area: N/A  
Probationary Period: N/A  
Certification: Permanent  
Salary: \$100.00 hr.  
Effective Date: 06/02/2025 - 12/01/2025

8. Motion was made by Mr. Berk, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Special Meeting at 7:46 a.m.  
Vote: Unanimously carried

**APPROVED:  
ADJOURNMENT**

Respectfully submitted,



Deborah L. Carpenter  
School District Clerk  
(On behalf of Clerk Pro-Tem J. Casey)

PITTSFORD CENTRAL SCHOOL DISTRICT  
MINUTES/RESULTS OF VOTES

May 20, 2025

Mrs. Cynthia Coleman, Chief Election Inspector, convened the Budget Vote/Board of Education Election of the Pittsford Central School District at 7:00 am on Tuesday, May 20, 2025.

Mrs. Deborah Carpenter, School District Clerk, had available, the Proof of Publication, including the voting hours for the adoption of the budget, all propositions and school board vacancies.

Mrs. Coleman was given and noted the names of the Inspectors of Election duly appointed pursuant to Board Resolution, as provided by statute.

Monroe County Trained Inspectors of Election:

Karen Dumont, Ann Kaczka, Edward Kay, Kimberly Kay, Krystal Lorenzo, John Reina, Nancy Tirabassi, Gerald Tirabassi, Marie Wraight.

Volunteer Election Clerks:

The following are hereby appointed as Volunteer Election Clerks/Substitutes:

Elizabeth Soffer, Paula Lobe, Judy Wallace, Sandy Stein, Rich Stein, Becky Girouard, Sue Dodsworth, Judy Weniger, George Isgrigg, Suzanne Isgrigg, Geri Drooz, Jeanne Strazzabosco, Anna Gorbald, Liz Barens, Marilyn Meritt, Chris Hall, Pam Ricci, Karen Newman, Ron Newman, Barb Chaicchierini, Roni Walker, Logan Hazen and/or any additional unnamed volunteers not listed that may be needed due to last minute shortage of helpers due to unforeseen circumstances and/or illness.

CHIEF INSPECTOR/CHAIRPERSON OF ELECTION:

Mrs. Cynthia Coleman

Mrs. Coleman and Mrs. Carpenter verified that the ballots for the proposition and board election have been properly placed on the voting machines and that the machines are in order, and that the public counters are set at 000.

Mrs. Carpenter, on behalf of Mrs. Coleman, checked in the Inspectors of Election and directed them to their assignments.

Mrs. Coleman declared the polls open for voting at 7:00 AM. Mrs. Coleman declared the polls closed at 9:00 PM. All persons within the room who had not voted were entitled to vote.

After certification of the votes by Mrs. Coleman and Mrs. Carpenter and witnesses, Mrs. Carpenter announced the results of the balloting as follows:

Budget Resolution:	\$168,218,102	Yes: 1731	No: 433
Proposition #1:	Capital Reserve Fund - Purchase of Buses	Yes: 1812	No: 354
Proposition #2:	Capital Reserve Fund - Instructional Technology	Yes: 1891	No: 272

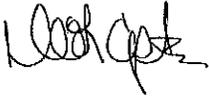
103.

<u>Candidates:</u>	Emily Kay:	1748
	Dave Berk:	1611
	Laura Schultz:	515

Total write-ins: 65 - the complete list is duly made a part of these minutes and kept in the supplemental file for this meeting.

Total Number of Voters: 2172

Respectfully submitted,



Deborah L. Carpenter  
School District Clerk

**PITTSFORD CENTRAL SCHOOL DISTRICT**  
**TREASURER'S REPORT**  
**April 30, 2025**

The following reports have been prepared by the District Treasurer, Rachel Smith, in accordance with the Uniform System of Accounts for School Districts as required by the New York State Department of Audit and Control. These reports represent the financial status of the District as of April 30, 2025

**GENERAL FUND**

---

- Monroe County surrendered \$2,064,654 of unpaid taxes.

**SCHOOL LUNCH FUND**

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- The school lunch program had net operations of \$33,157 for the month of April (see page 4).

**MISCELLANEOUS REVENUES & CUSTODIAL FUNDS**

---

- Activity was normal for the month of April (see page 7).

**SPECIAL AID FUND**

---

- Activity was normal for the month of April. The District is awaiting SED approval on amendments for Teacher Center, Title I, Title II and Title IV grants (see page 5).

**CAPITAL, DEBT AND RESERVE FUNDS**

---

- Capital and Debt Service Funds have an unencumbered balance of \$59,552,741 (see page 6).
- Reserve fund balances total \$46,152,994 (see page 6).

Respectfully submitted,



Rachel Smith  
District Treasurer

## PITTSFORD CENTRAL SCHOOLS

<b>BANK RECONCILIATIONS FOR THE MONTH OF APRIL 2025</b>
---

	GENERAL FUND**	GENERAL RESERVES*	CAPITAL RESERVES*	SCHOOL LUNCH	SPECIAL AID
Bank Balance 04/30/2025	\$ 52,289,372.57	\$ 19,841,596.86	\$ 25,827,114.47	\$ 1,356,105.95	\$ 12,773.83
ADD: Deposits in Transit	\$ 34.34	\$ -	\$ -	\$ 176,283.45	\$ -
LESS: Outstanding Checks	\$ (544,998.70)	\$ -	\$ -	\$ (4,787.11)	\$ (4,873.22)
Adjust Bank Balance 04/30/2025	\$ 51,744,408.21	\$ 19,841,596.86	\$ 25,827,114.47	\$ 1,527,602.29	\$ 7,900.61
Book Balance 04/30/2025	\$ 51,744,408.21	\$ 19,841,596.86	\$ 25,827,114.47	\$ 1,527,602.29	\$ 7,900.61

	CAPITAL**	MISC REVENUE	TRUST CUSTODIAL	DEBT SERVICE**
Bank Balance 04/30/2025	\$ 14,849,542.37	\$ 172,316.55	\$ -	\$ 3,084,210.54
ADD: Deposits in Transit	\$ 18,270.59	\$ -	\$ -	\$ -
LESS: Outstanding Checks	\$ (18,270.59)	\$ (1,123.00)	\$ -	\$ -
Adjust Bank Balance 04/30/2025	\$ 14,849,542.37	\$ 171,193.55	\$ -	\$ 3,084,210.54
Book Balance 04/30/2025	\$ 14,849,542.37	\$ 171,193.55	\$ -	\$ 3,084,210.54

\*Reserves have been partially allocated between 24, 12, & 9 month CDs

\*\*Portions of General, Capital, & Debt Service Savings have been partially allocated between 12, 9, 6 & 1 month CDs

This is to certify that the cash balance is in agreement with the bank statement, as reconciled:

Rachel Smith, District Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

# PITTSFORD CENTRAL SCHOOLS

## STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

April 30, 2025

### GENERAL FUND

	3/31/2025 Balance	Receipts	Disbursements	4/30/2025 Balance
Cash in Banks - Checking	\$ 95,259.59	\$ 15,170,489.11	\$ 14,385,657.84	\$ 880,090.86
Money Market Account- CNB	49,290.35	1.53	45,000.00	4,291.88
Money Market Account- NYCLASS	3,660,185.21	5,689.95	3,534,999.99	130,875.17
Money Market Account- NYLAF	19,056,658.91	304,463.42	1,848,434.08	17,512,688.25
Money Market Account- NY MuniTrust	16,637,753.60	2,060,851.72	6,940,000.00	11,758,605.32
Chase Purchasing Card	-	274,141.65	274,141.65	-
FSA/HRA Checking	658,992.31	39,637.62	31,650.04	666,979.89
Payroll Checking	49,929.70	7,149,827.51	7,148,614.53	51,142.68
Investments (See Schedule)	51,711,127.59	61,292.65	-	51,772,420.24
	<b>\$ 91,919,197.26</b>	<b>\$ 25,066,395.16</b>	<b>\$ 34,208,498.13</b>	<b>\$ 82,777,094.29</b>

### RESERVES

	3/31/2025 Balance	Receipts	Disbursements	4/30/2025 Balance
Teachers Retirement Contribution	\$ 5,170,713.54	\$ 17,733.63	\$ -	\$ 5,188,447.17
Capital Reserve	4,334,280.04	6,456.61	-	4,340,736.65
Bus Purchase Reserve	1,842,648.27	2,744.92	-	1,845,393.19
Consolidated Reserves Account	2,412,762.80	3,160.19	-	2,415,922.99
Swimming Facilities Capital Reserve	1,086,829.72	1,619.01	-	1,088,448.73
Instructional Technology Capital Reserve(s)	1,511,520.69	2,251.66	-	1,513,772.35
	<b>\$ 16,358,755.06</b>	<b>\$ 33,966.02</b>	<b>\$ -</b>	<b>\$ 16,392,721.08</b>

### SCHOOL LUNCH FUND

	3/31/2025 Balance	Receipts	Disbursements	4/30/2025 Balance
Cash in Banks - Checking	\$ 430,025.03	\$ 227,280.52	\$ 485,809.21	\$ 171,496.34
Money Market Account-NYCLASS	1,052,291.59	303,814.36	-	1,356,105.95
	<b>\$ 1,482,316.62</b>	<b>\$ 531,094.88</b>	<b>\$ 485,809.21</b>	<b>\$ 1,527,602.29</b>

### CAPITAL FUND

	3/31/2025 Balance	Receipts	Disbursements	4/30/2025 Balance
Cash in Banks - Checking	\$ -	\$ 301,168.20	\$ 301,168.20	\$ -
Capital Project Savings	15,133,504.98	17,205.59	301,168.20	14,849,542.37
	<b>\$ 15,133,504.98</b>	<b>\$ 318,373.79</b>	<b>\$ 602,336.40</b>	<b>\$ 14,849,542.37</b>

### SPECIAL AID FUND

	3/31/2025 Balance	Receipts	Disbursements	4/30/2025 Balance
Cash in Banks - Checking	\$ 461,536.58	\$ 100,920.00	\$ 554,555.97	\$ 7,900.61
	<b>\$ 461,536.58</b>	<b>\$ 100,920.00</b>	<b>\$ 554,555.97</b>	<b>\$ 7,900.61</b>

# PITTSFORD CENTRAL SCHOOLS

## INVESTMENT SCHEDULES

*As of April 30, 2025*

### GENERAL FUND/CAPITAL FUND/DEBT SERVICE FUND

Date Purchased	Maturity Date	Bank of Deposit	Principal Amount	Interest Rate	Number of Days	Interest Income
4/23/2025	5/23/2025	CNB	4,772,420.24	4.15%	30	16,278.53
9/24/2024	9/24/2026	Customers	17,000,000.00	4.50%	730	1,530,000.00
9/26/2024	9/26/2025	Community	17,000,000.00	4.90%	365	833,000.00
9/26/2024	6/26/2025	Community	5,000,000.00	5.00%	273	186,986.30
11/13/2024	5/12/2025	CNB	8,000,000.00	4.30%	180	169,643.84
			51,772,420.24			2,735,908.67

Our current interest rates are as follows:

JP Morgan Chase Checking	0.00%-2.20%
NYCLASS	4.16%
NYLAF	4.21%
Canandaigua National Bank Money Market	0.05%
NY MuniTrust	4.22%
Customers Bank	0.00%
Community Bank	0.00%

**PITTSFORD CENTRAL SCHOOLS  
SCHOOL LUNCH FUND  
Monthly Operating Report  
April 30, 2025**

	CURRENT YEAR MONTHLY TOTALS	PREVIOUS YEAR MONTHLY TOTALS	2024-25 YR-TO-DATE	2023-24 YR-TO-DATE
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**REVENUES:**

TYPE A SALES	\$ 129,501.50	\$ 79,471.75	\$ 928,934.75	\$ 696,836.50
OTHER CAFETERIA SALES	107,528.12	123,772.11	929,990.98	1,110,707.69
REBATES	225.00	-	1,340.62	989.61
INTEREST INCOME	3,814.36	3,123.79	36,020.84	28,886.02
MISCELLANEOUS INCOME	-	-	155.30	460.18
<b>TOTAL REVENUES:</b>	<b>\$ 241,068.98</b>	<b>\$ 206,367.65</b>	<b>\$ 1,896,442.49</b>	<b>\$ 1,837,880.00</b>

**EXPENDITURES**

SALARIES	\$ 82,621.53	\$ 69,906.68	\$ 633,193.88	\$ 617,689.16
EQUIPMENT	-	-	43,555.21	28,124.50
CONTRACTUAL/BOCES	6,924.85	-	22,537.32	10,605.89
FOOD & MILK USED	76,625.24	77,382.88	802,486.41	751,302.16
REPAIRS	7,567.79	657.54	21,830.64	17,094.08
TRAVEL/MILEAGE	-	-	2,490.84	106.29
SUPPLIES	4,477.51	4,327.49	42,117.74	45,648.23
BENEFITS	29,695.37	29,790.92	257,957.77	257,806.95
<b>TOTAL EXPENDITURES:</b>	<b>\$ 207,912.29</b>	<b>\$ 182,065.51</b>	<b>\$ 1,826,169.81</b>	<b>\$ 1,728,377.26</b>

<b>NET OPERATIONS:</b>	\$ 33,156.69	\$ 24,302.14	\$ 70,272.68	\$ 109,502.74
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**OTHER ITEMS AFFECTING FUND BALANCE**

Cumulative Change in Reserve for Supplies Inventory	\$ (588.80)	\$ 1,388.15
Change in Fund Balance:	69,683.88	110,890.89
Fund Balance at July 1	\$ 1,063,202.10	\$ 901,799.02
Fund Balance to date	<b>\$ 1,132,885.98</b>	<b>\$ 1,012,689.91</b>

Beginning Inventories	\$	41,483.58
Encumbrances	\$	-
Appropriated - Next Year's Budget	\$	-

Loss of State Aid (National Lunch & Breakfast Program)	\$27,609	Free, Reduced & Paid
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**PITTSFORD CENTRAL SCHOOLS**  
**SPECIAL AID FUNDS**  
**SCHEDULE OF APPROPRIATED EXPENSE**  
 April 30, 2025

DESCRIPTION	ORIGINAL BUDGET/REVENUES	PRIOR YR EXPENDITURES	CURRENT YR EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES	GRANT ADMINISTRATORS
<b>SERVICES FOR FEES</b>						Student Services
Driver Education (Cumulative Balance)	184,532.69	-	124,395.35	3,063.17	57,074.17	
Summer Enrichment (Cumulative Balance)	121,719.86	12,403.58	83,889.56	3,245.97	22,180.75	
Summer Enrichment (2025-26)	-	-	7,982.00	-	(7,982.00)	
<b>IDEA 611 (07/01/23-06/30/24)</b>	1,357,795.00	1,173,352.93	1,000.00	-	183,442.07	Special Education
<b>IDEA 611 (07/01/24-06/30/25)</b>	1,368,162.00	-	991,695.88	329,091.70	47,374.42	
Covers special education expenditures						
<b>IDEA 619 (07/01/24-06/30/25)</b>	36,687.00	-	32,572.74	3,399.49	714.77	Special Education
Covers pre-school educational expenses.						
<b>TITLE I 23/24 (09/01/23-08/31/24)</b>	223,557.00	182,232.35	15,514.90	-	25,809.75	Student Services
<b>TITLE I 24/25 (09/01/24-08/31/25)</b>	188,070.00	-	155,652.26	38,881.88	(6,464.14)	
Provides program additions at qualifying schools to support students at risk of not passing the required state assessments						
<b>TITLE IIA GRANT 23/24 (09/01/23-08/31/24)</b>	128,599.00	90,884.29	16,696.59	-	21,018.12	Student Services
<b>TITLE IIA GRANT 24/25 (09/01/24-08/31/25)</b>	85,745.00	-	55,969.68	20,345.88	9,429.44	
Enhances Teacher/Principal training and recruitment.						
<b>TITLE III GRANT 23/24 (09/01/23-08/31/24)</b>	25,318.00	6,174.57	11,975.62	-	7,167.81	Student Services
<b>TITLE III GRANT 24/25 (09/01/24-08/31/25)</b>	8,930.00	-	2,427.37	1,067.63	5,435.00	
Provides language instructional education programs to assist Limited English Proficient (LEP) students achieve standards						
<b>TITLE IV SSAE GRANT (09/01/23-08/31/24)</b>	28,930.00	1,156.70	-	-	27,773.30	Student Services
<b>TITLE IV SSAE GRANT (09/01/24-08/31/25)</b>	14,652.00	-	621.78	-	14,030.22	
Provides resources to increase the capacity of local agencies						
<b>TEACHER CENTER GRANT 2024-25</b>	65,867.00	-	59,795.60	918.09	5,153.31	Teacher Center
Provides staff development opportunities for teachers.						
<b>SPECIAL ED SUMMER PROGRAMS 4408</b>	392,000.00	-	452,250.84	-	(60,250.84)	Special Education
Payments for tuition to BOCES and outside providers of summer special education programs.						
<b>SPECIAL ED SUMMER PROGRAM-In District</b>	455,450.00	-	459,692.02	-	(4,242.02)	Special Education
Expenses for staff and materials for state approved in-district special education summer program.						
<b>SPECIAL ED SUMMER PROGRAM-Related Services</b>	18,000.00	-	-	-	18,000.00	Special Education
Payments to outside providers and staff for related services during July and August.						
<b>TOTALS :</b>	<b>4,704,014.55</b>	<b>1,466,204.42</b>	<b>2,472,132.19</b>	<b>400,013.81</b>	<b>365,664.13</b>	

# PITTSFORD CENTRAL SCHOOLS

## Capital & Debt Service SCHEDULE OF APPROPRIATED EXPENSE BANK RECONCILIATIONS FOR THE MONTH OF APRIL 2025

DESCRIPTION	APPROPRIATIONS	PRIOR YEAR PROJECT EXPENDITURES	EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES
Bus Purchases 2024-25	2,229,241.00	-	2,227,906.28	-	1,334.72
Capital 22-23 Funded by General Fund	600,000.00	582,372.67	17,627.33	-	-
Capital 23-24 Funded by General Fund	600,000.00	87,995.62	467,911.75	44,092.63	-
Capital 24-25 Funded by General Fund	600,000.00	-	251,047.89	277,552.54	71,399.57
Capital Funded by Instructional Tech Reserve - May 2024	500,000.00	-	-	500,000.00	-
Capital Project - March 2023	69,822,169.00	4,383,783.96	2,962,393.41	3,279,772.02	59,196,219.61
Emergency Project - SHS Roof	575,000.00	352,218.81	-	-	222,781.19
SSBA Phase 2	662,250.00	601,244.00	-	-	61,006.00
Subtotal - Capital Fund	75,588,660.00	6,007,615.06	5,926,886.66	4,101,417.19	59,552,741.09
Debt Service	4,708,375.00	-	4,344,750.00	363,625.00	-
<b>TOTALS :</b>	<b>80,297,035.00</b>	<b>6,007,615.06</b>	<b>10,271,636.66</b>	<b>4,465,042.19</b>	<b>59,552,741.09</b>

## RESERVE BALANCES BANK RECONCILIATIONS FOR THE MONTH OF APRIL 2025

DESCRIPTION	FUND BALANCE 7/1/2024	APPROPRIATED AMOUNT OR ACTUAL EXPENDITURE	INTEREST/ OTHER REVENUES	APPROVED TRANSFER (In/Out)	FUND BALANCE TO DATE
Vehicle Purchases Funded by Reserve	9,240,491.54		282,609.55		9,523,101.09
Capital Reserve	10,411,417.70		239,034.31		10,650,452.01
Instructional Technology Capital Reserve - 2014	1,906,793.88		89,181.42		1,995,975.30
Instructional Technology Capital Reserve - 2024	1,500,000.00		13,772.35		1,513,772.35
Capital Swimming Facility	2,537,881.11		90,214.94		2,628,096.05
Insurance Reserve	2,292,145.41		92,413.16		2,384,558.57
Unemployment Insurance Reserve	406,601.79		19,212.80		425,814.59
Reserve for Liability	1,456,303.13		56,110.10		1,512,413.23
Reserve for Tax Certiorari	2,203,279.55		76,381.43		2,279,660.98
Employee Benefit & Accrued Liability Reserve	4,189,797.52		137,299.74		4,327,097.26
Reserve for Retirement Contributions	2,918,233.83		102,890.95		3,021,124.78
Reserve for Teacher Retirement Contributions	4,999,205.02		189,242.15		5,188,447.17
Workers' Compensation Reserve	674,431.88		28,048.40		702,480.28
<b>TOTALS :</b>	<b>44,736,582.36</b>	<b>-</b>	<b>1,416,411.30</b>	<b>-</b>	<b>46,152,993.66</b>

Note: Fund Balance includes the use of appropriated or actual amounts, as well as, approved transfers yet to be completed and may not equal cash on page 1.

# PITTSFORD CENTRAL SCHOOLS

## MISCELLANEOUS REVENUE & CUSTODIAL ACTIVITY SUMMARY

April 30, 2025

Miscellaneous Revenue Accounts	BEGINNING BALANCE 7/1/2024	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 4/30/2025
Special Revenue Funds (Scholarships/Grants)	158,840.98	55,461.93	43,109.36	171,193.55

Custodial Accounts	BEGINNING BALANCE 7/1/2024	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 4/30/2025
Sales Tax	-	851.94	851.94	-

Extraclassroom Accounts	BEGINNING BALANCE 7/1/2024	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 4/30/2025
Allen Creek Elementary	1,471.57	-	-	1,471.57
Jefferson Road Elementary	1,998.34	-	264.64	1,733.70
Mendon Center Elementary	20,476.34	10,379.53	6,814.25	24,041.62
Park Road Elementary	3,180.12	5,190.51	4,908.68	3,461.95
Thornell Road Elementary	4,602.75	5,210.00	5,598.68	4,214.07
Barker Road Middle School	48,255.13	102,368.20	92,060.98	58,562.35
Calkins Road Middle School	49,965.96	81,909.66	67,748.80	64,126.82
Sutherland High School	71,793.01	112,305.44	84,967.49	99,130.96
Mendon High School	106,807.20	125,918.31	79,403.87	153,321.64
<b>TOTALS :</b>	308,550.42	443,281.65	341,767.39	410,064.68

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Budget Status Report As Of: 04/30/2025  
Fiscal Year: 2025

**Fund: A GENERAL FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
100 Elementary School Programs & Services		174,322.00	-49,136.70	125,185.30	52,402.84	79.61	72,702.85
112 Allen Creek		3,628,058.00	43,076.42	3,671,134.42	2,633,185.26	860,592.38	177,356.78
113 Jefferson Road		4,425,497.00	118,305.02	4,543,802.02	3,129,542.67	1,123,511.13	290,748.22
114 Mendon Center		5,985,486.00	81,155.12	6,066,641.12	4,212,997.06	1,561,906.09	291,737.97
115 Park Road		4,275,808.00	-47,878.52	4,227,929.48	2,806,842.61	1,035,342.24	385,744.63
117 Thornell Road		4,836,602.00	-86,106.10	4,750,495.90	3,181,168.47	1,184,127.01	385,200.42
200 Middle School Programs & Services		296,892.00	1,058.17	297,950.17	186,098.82	11,147.07	100,704.28
231 Barker Road Middle School		8,840,313.00	118,370.73	8,958,683.73	6,068,506.80	2,073,307.57	816,869.36
232 Calkins Road Middle School		8,186,684.00	2,607.56	8,189,291.56	5,553,254.89	2,066,244.71	569,791.96
300 High School Programs & Services		2,686,683.00	115,267.07	2,801,950.07	1,849,915.59	481,512.83	470,521.65
340 Sutherland High School		10,526,217.00	153,735.93	10,679,952.93	7,325,993.24	2,425,919.78	928,039.91
341 Mendon High School		10,329,963.00	-250,905.09	10,079,057.91	6,848,848.87	2,477,718.99	752,490.05
410 Special Education Office		671,651.00	8,894.51	680,545.51	316,128.68	83,465.69	280,951.14
420 Special Education Services		1,331,601.00	-175,000.00	1,156,601.00	737,607.17	313,799.08	105,194.75
430 Out of Distr. Special Education Programs		7,429,781.00	209,415.45	7,639,196.45	6,391,069.65	539,820.99	708,305.81
440 Special Services		1,721,562.00	-6,879.76	1,714,682.24	1,124,318.42	382,726.55	207,637.27
450 Summer Programs		25,000.00	10,000.00	35,000.00	25,241.60	9,758.40	0.00
460 Non-Public Services		417,502.00	38,425.00	455,927.00	146,805.98	58,880.77	250,240.25
470 BOCES		495,561.00	-51,322.02	444,238.98	331,878.92	112,360.06	0.00
510 Curriculum & Instructional Services		837,618.00	247,781.52	1,085,399.52	658,180.53	306,866.14	120,352.85
511 Standards of Performance		735,159.00	22,316.13	757,475.13	459,251.39	150,740.23	147,483.51
520 Student Services		608,351.00	-3,309.45	605,041.55	347,745.44	71,155.32	186,140.79
530 Instructional Technology Services		3,026,454.00	1,230,991.96	4,257,445.96	2,491,829.77	1,694,206.83	71,409.36
540 Professional Development Services		123,948.00	-19,340.77	104,607.23	49,573.91	10,425.13	44,608.19
550 DAT		542,023.00	24,850.26	566,873.26	470,039.12	75,895.39	20,938.75
610 Finance Services		1,266,379.00	227,449.52	1,493,828.52	1,024,874.87	322,902.40	146,051.25
620 Personnel Services		566,573.00	184,593.13	751,166.13	503,754.83	94,568.43	152,842.87
630 Public Information Services		377,869.00	-41,638.81	336,230.19	234,040.51	73,717.71	28,471.97
640 Operations and Maintenance		10,019,597.00	1,107,307.35	11,126,904.35	6,510,743.16	3,117,498.78	1,498,662.41
650 Printing and Mailing Services		272,000.00	4,612.23	276,612.23	140,904.63	58,664.66	77,042.94
660 Support Services Technology		1,649,602.00	763,957.14	2,413,559.14	2,241,960.93	88,022.22	83,575.99
670 Transportation Services		6,882,757.00	-568,943.92	6,313,813.08	4,245,691.79	1,317,125.39	750,995.90
710 Board of Education		97,433.00	1,046.83	98,479.83	45,894.63	9,294.60	43,290.60
720 Superintendent's Office		554,243.00	12,309.47	566,552.47	482,871.24	72,403.98	11,277.25
810 Debt Service & Interfund Transfers		8,418,250.00	0.00	8,418,250.00	4,950,035.00	2,893,152.50	575,062.50
820 Insurance and Fees		1,875,000.00	286,743.23	2,161,743.23	1,866,615.64	237,382.58	57,745.01
830 Employee Benefits		47,659,348.00	-302,807.18	47,356,540.82	37,363,910.00	9,076,765.25	915,865.57
<b>Total GENERAL FUND</b>		<b>161,797,787.00</b>	<b>3,411,001.43</b>	<b>165,208,788.43</b>	<b>117,009,724.93</b>	<b>36,473,008.49</b>	<b>11,726,055.01</b>

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Revenue Status Report As Of: 04/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	114,967,504.00	114,967,504.00	111,359,488.90	51,351.70	3,608,015.10	
1081-000		Other Prmts in Lieu of Tax	103,966.00	103,966.00	115,416.17	0.00		11,450.17
1085-000		STAR Reimbursement	0.00	0.00	3,638,052.72	0.00		3,638,052.72
1090-000		Int. & Penal. on Real Pro	100.00	100.00	2,813.23	1,706.19		2,713.23
1120-000		Nonprop. Tax Distrib. By	7,100,000.00	7,100,000.00	4,031,526.76	0.00	3,068,473.24	
1330-000		Textbook Charges (Individ	500.00	500.00	0.00	0.00	500.00	
1335-000		Oth Student Fee/Charges (	5,000.00	5,000.00	3,600.00	0.00	1,400.00	
1410-000		Admissions (from Individu	0.00	0.00	8,295.00	0.00		8,295.00
1489-000		Other Charges-Services (Indivi	0.00	0.00	33.37	6.29		33.37
2230-000		Day School Tuit-Oth Dist.	240,000.00	240,000.00	0.00	0.00	240,000.00	
2280-000		Health Services for Oth D	245,000.00	245,000.00	305,224.67	0.00		60,224.67
2401-000		Interest and Earnings	800,000.00	800,000.00	1,903,418.93	139,535.20		1,103,418.93
2401-012		Int Unemployment Reserve	0.00	0.00	19,212.80	1,751.86		19,212.80
2401-014		Int - Workers' Comp Res	0.00	0.00	28,048.40	2,790.74		28,048.40
2401-022		Int-Tax Certiorari Res	0.00	0.00	76,381.43	8,078.13		76,381.43
2401-027		Interest-ERS Contri Rsrve	0.00	0.00	102,890.95	11,013.85		102,890.95
2401-028		Interest- TRS Reserve	0.00	0.00	189,242.15	17,733.63		189,242.15
2401-032		Int-Liability Reserve	0.00	0.00	56,110.10	5,716.79		56,110.10
2401-042		Interest-Insurance Reserve	0.00	0.00	92,413.16	9,989.64		92,413.16
2401-052		Interest-Capital Reserve	0.00	0.00	239,034.31	28,636.17		239,034.31
2401-062		Int-Bus Purchase Reserve	0.00	0.00	282,609.55	31,976.78		282,609.55
2401-067		Interest - EBALR	0.00	0.00	137,299.74	15,219.04		137,299.74
2401-074		Int-Swim Fac Capital Reserve	0.00	0.00	90,214.94	7,481.01		90,214.94
2401-078		Int-Instr Tech Reserve	0.00	0.00	89,181.42	7,599.41		89,181.42
2401-079		Int-Instr Tech Reserve 2024	0.00	0.00	13,772.35	2,251.66		13,772.35
2410-000		Rental of Real Property	40,000.00	40,000.00	42,713.38	6,874.00		2,713.38
2440-000		Rental of Buses	2,000.00	2,000.00	6,857.88	0.00		4,857.88
2650-000		Sale Scrap & Excess Material	1,000.00	1,000.00	3,423.03	587.80		2,423.03
2665-000		Sale of Equipment	86,241.00	86,241.00	95,458.50	0.00		9,217.50
2666-000		Sale of Transportation Eq	0.00	0.00	49,050.00	0.00		49,050.00
2680-000		Insurance Recoveries-Trans Rel	0.00	0.00	8,415.52	0.00		8,415.52
2683-000		Self Insurance Recoveries	30,000.00	30,000.00	39,140.79	0.00		9,140.79
2690-000		Other Compensation for Lo	1,000.00	1,000.00	1,038.35	132.46		38.35

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Revenue Status Report As Of: 04/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2701-000		BOCES Svs Approved for Ai	400,000.00	400,000.00	561,441.13	0.00		161,441.13
2702-001		Refund PY- Transportation	0.00	0.00	80.40	0.00		80.40
2703-000		Refund PY Exp-Other-Not T	200,000.00	200,000.00	467,224.82	-3,184.00		267,224.82
2705-000		Gifts and Donations	40,000.00	40,000.00	42,383.76	0.00		2,383.76
2770-000		Other Unclassified Rev.(S	155,000.00	155,000.00	111,440.68	980.58	43,559.32	
2770-001		Oth Unclassified - E Rate	40,000.00	40,000.00	156,506.37	33,322.17		116,506.37
3101-000		Basic Formula Aid-Gen Aid	24,874,599.00	24,874,599.00	17,456,965.59	6,810.22	7,417,633.41	
3101-001		Basic Formula Aid-Excess	720,000.00	720,000.00	2,382,576.70	0.00		1,662,576.70
3101-002		Basic Formula Aid-Building Aid	4,200,528.00	4,200,528.00	0.00	0.00	4,200,528.00	
3102-000		Lottery Aid (Sect 3609a E	0.00	0.00	8,631,848.31	0.00		8,631,848.31
3102-001		Lottery Grant	0.00	0.00	1,040,440.07	0.00		1,040,440.07
3102-COG		Commercial Gaming Grant	0.00	0.00	115,720.47	0.00		115,720.47
3103-000		BOCES Aid (Sect 3609a Ed	3,513,073.00	3,513,073.00	926,291.50	0.00	2,586,781.50	
3260-000		Textbook Aid (Incl Txtbk/	350,024.00	350,024.00	346,763.00	0.00	3,261.00	
3262-000		Computer Software Aid	92,726.00	92,726.00	91,513.00	0.00	1,213.00	
3262-001		Computer Hardware Aid	93,774.00	93,774.00	92,547.00	0.00	1,227.00	
3263-000		Library A/V Loan Program	38,688.00	38,688.00	38,181.00	0.00	507.00	
3289-000		Othr State Aid-Urbn Sbrbn	1,155,072.00	1,155,072.00	0.00	0.00	1,155,072.00	
3289-001		Other State Aid	0.00	0.00	40,000.00	0.00		40,000.00
3289-CHR		Othr St Aid-Charter CSBT	0.00	0.00	4,900.00	0.00		4,900.00
4601-000		Medic.Ass't-Sch Age-Sch Y	65,000.00	65,000.00	57,467.81	6,810.19	7,532.19	
5997-004		Appropriated Rsrvs-LBLTY	0.00	125,000.00	0.00	0.00	125,000.00	
5997-005		Appropriated Rsrvs-UNEMPL	40,000.00	40,000.00	0.00	0.00	40,000.00	
5997-006		Appropriated Rsrvs-EBALR	550,000.00	550,000.00	0.00	0.00	550,000.00	
5997-008		Appropriated Rsrvs-ERS	400,000.00	400,000.00	0.00	0.00	400,000.00	
5997-009		Appropriated Rsrvs-WC Res	50,000.00	50,000.00	0.00	0.00	50,000.00	
5999-000		Appropriated Fund Balance	1,196,992.00	1,346,992.00	0.00	0.00	1,346,992.00	
5999-999		Est. for Carryover Encumbrance	0.00	3,136,001.43	0.00	0.00	3,136,001.43	
<b>Total GENERAL FUND</b>			<b>161,797,787.00</b>	<b>165,208,788.43</b>	<b>155,594,670.11</b>	<b>395,171.51</b>	<b>27,983,696.19</b>	<b>18,369,577.87</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Budget Status Report As Of: 04/30/2025  
Fiscal Year: 2025

**Fund: C SCHOOL LUNCH FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
94-2860-161	Staff Salaries	0.00	751,671.00	751,671.00	564,027.28	120,303.36	67,340.36
94-2860-180	Food Service Director	0.00	87,200.00	87,200.00	69,166.60	13,833.40	4,200.00
94-2860-200	Equipment	0.00	94,066.20	94,066.20	43,555.21	5,968.00	44,542.99
94-2860-400	Contractual Expense	0.00	13,000.00	13,000.00	8,687.62	3,013.30	1,299.08
94-2860-410	Food	0.00	853,684.00	853,684.00	679,956.46	172,677.30	1,050.24
94-2860-411	Bread	0.00	25,211.00	25,211.00	15,587.50	5,412.50	4,211.00
94-2860-412	Ice Cream	0.00	40,181.00	40,181.00	29,236.50	10,763.50	181.00
94-2860-413	Milk	0.00	98,500.00	98,500.00	77,705.95	17,294.05	3,500.00
94-2860-455	Equipment Repairs	0.00	35,006.00	35,006.00	21,830.64	8,669.36	4,506.00
94-2860-465	Travel and Conference	0.00	2,500.00	2,500.00	2,257.84	0.00	242.16
94-2860-466	Mileage	0.00	290.00	290.00	0.00	0.00	290.00
94-2860-468	Memberships	0.00	0.00	0.00	233.00	0.00	-233.00
94-2860-490	BOCES Services	0.00	0.00	0.00	13,849.70	0.00	-13,849.70
94-2860-500	General Supplies	0.00	67,993.08	67,993.08	42,117.74	25,180.34	695.00
94-9010-800	State Retirement	0.00	114,063.00	114,063.00	81,973.76	20,977.64	11,111.60
94-9030-800	Social Security	0.00	64,172.00	64,172.00	46,649.41	10,261.46	7,261.13
94-9040-800	Workers Compensation	0.00	32,718.00	32,718.00	0.00	0.00	32,718.00
94-9045-800	Life Insurance	0.00	372.00	372.00	268.24	15,103.76	-15,000.00
94-9055-800	Disability Insurance	0.00	672.00	672.00	471.55	368.45	-168.00
94-9060-800	Hospital & Medical Insura	0.00	150,108.00	150,108.00	91,334.16	58,665.84	108.00
94-9061-800	Dental Insurance	0.00	10,125.00	10,125.00	4,460.35	365.87	5,298.78
<b>Total SCHOOL LUNCH FUND</b>		<b>0.00</b>	<b>2,441,532.28</b>	<b>2,441,532.28</b>	<b>1,793,369.51</b>	<b>488,858.13</b>	<b>159,304.64</b>

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Revenue Status Report As Of: 04/30/2025

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1445-000		Other Cafeteria Sales	0.00	1,445,639.00	908,791.70	104,478.12	536,847.30	
1445-001		Other Sales-Vending	0.00	15,500.00	10,750.83	1,282.75	4,749.17	
1445-002		Catering	0.00	13,500.00	10,448.45	1,767.25	3,051.55	
1445-100		Pd BRKFST-Non Reimburse	0.00	1,980.00	19,100.75	3,503.50		17,120.75
1445-101		Reduced BRKFST-Non Reimbu	0.00	50.00	221.50	18.00		171.50
1445-200		Pd LUNCH-Non Reimburse	0.00	909,104.00	907,596.25	125,823.00	1,507.75	
1445-201		Reduced LUNCH-Non Reimbur	0.00	995.00	2,016.25	157.00		1,021.25
2401-000		Interest and Earnings	0.00	12,000.00	36,020.84	3,814.36		24,020.84
2770-000		Misc Rev Local Sources (Specif	0.00	0.00	155.30	0.00		155.30
2770-005		Rebates	0.00	0.00	1,340.62	225.00		1,340.62
5999-999		Est. for Carryover Encumbrance	0.00	42,764.28	0.00	0.00	42,764.28	
<b>Total SCHOOL LUNCH FUND</b>			<b>0.00</b>	<b>2,441,532.28</b>	<b>1,896,442.49</b>	<b>241,068.98</b>	<b>588,920.05</b>	<b>43,830.26</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 04/30/2025  
 Suppress revenue accounts with no activity  
 Show Actual revenue in 'As Of' cycle  
 Show special revenue accounts 5997-5999  
 Sort by: Fund/Revenue Code  
 Printed by RACHEL SMITH

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**PITTSFORD CENTRAL SCHOOL DISTRICT**

**Budget Status Report As Of: 04/30/2025**  
**Fiscal Year: 2025**  
**Fund: F SPECIAL AID FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
0DE24	Driver Ed 2023-2024	0.00	27,870.40	27,870.40	27,870.40	0.00	0.00
0DE25	Driver Ed 2024-2025	0.00	116,484.00	116,484.00	96,524.95	3,063.17	16,895.88
0SE24	Summer Enrichment 2023-24	0.00	10.00	10.00	0.00	0.00	10.00
0SE25	Summer Enrichment 2024-25	-12,632.00	94,604.79	81,972.79	83,889.56	3,245.97	-5,162.74
0SE26	Summer Enrichment 2025-26	0.00	0.00	0.00	7,982.00	0.00	-7,982.00
0T124	Title I 2023-24	41,324.65	0.00	41,324.65	15,514.90	0.00	25,809.75
0T125	Title I 2024-25	188,070.00	0.00	188,070.00	155,652.26	38,881.88	-6,464.14
0T224	Title II 2023-24	10,621.55	27,093.16	37,714.71	16,696.59	0.00	21,018.12
0T225	Title II 2024-25	85,745.00	0.00	85,745.00	55,969.68	20,345.88	9,429.44
0T324	Title III 2023-24	-1,849.66	20,993.09	19,143.43	11,975.62	0.00	7,167.81
0T325	Title III 2024-25	13,530.00	0.00	13,530.00	2,427.37	1,067.63	10,035.00
0T424	Title IV 2023-24	27,773.30	0.00	27,773.30	0.00	0.00	27,773.30
0T425	Title IV 2024-25	14,652.00	0.00	14,652.00	621.78	0.00	14,030.22
0TC25	Teacher Ctr Grant 2025	65,867.00	0.00	65,867.00	59,795.60	918.09	5,153.31
61124	IDEA 611 2023-24	0.00	2,176.73	2,176.73	1,000.00	0.00	1,176.73
61125	IDEA 611 2024-25	1,368,162.00	832,016.00	2,200,178.00	991,695.88	329,091.70	879,390.42
61925	IDEA 619 2024-25	36,687.00	0.00	36,687.00	32,572.74	3,399.49	714.77
90024	ESY 2024-2025	0.00	0.00	0.00	458,990.20	0.00	-458,990.20
92324	1:1 AIDE ESY 2024-2025	0.00	0.00	0.00	701.82	0.00	-701.82
AESS2	ARP ESSER 2	0.00	0.00	0.00	0.00	0.00	0.00
ESY24	ESY 2024-25	0.00	0.00	0.00	452,250.84	0.00	-452,250.84
<b>Total SPECIAL AID FUND</b>		<b>1,837,950.84</b>	<b>1,121,248.17</b>	<b>2,959,199.01</b>	<b>2,472,132.19</b>	<b>400,013.81</b>	<b>87,053.01</b>

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Revenue Status Report As Of: 04/30/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
0SE25-2705-000	0SE25	Gifts & Donations	0.00	0.00	855.56	0.00		855.56
0DE25-2770-000	0DE25	Revenues From Local Sources	0.00	116,484.00	0.03	0.00	116,483.97	
0SE25-2770-000	0SE25	Revenues From Local Sources	0.00	94,376.37	29,348.00	0.00	65,028.37	
0SE26-2770-000	0SE26	Revenues From Local Sources	0.00	0.00	59,905.02	10,855.00		59,905.02
0DE25-2770-026	0DE25	Summer Driver Ed Prog Fees	0.00	0.00	1,800.00	600.00		1,800.00
0DE25-2770-027	0DE25	Fall Driver Ed Prog Fees	0.00	0.00	16,894.00	0.00		16,894.00
0DE25-2770-028	0DE25	Spring Driver Ed Prog Fees	0.00	0.00	40,088.00	0.00		40,088.00
90024-3289-000	90024	Section 4408-Sch Age Jul/	0.00	0.00	109,360.26	0.00		109,360.26
ESY24-3289-000	ESY24	Section 4408-Sch Age Jul/	0.00	0.00	109,360.26	0.00		109,360.26
0TC25-3289-001	0TC25	Teacher Center Grant	0.00	0.00	16,466.00	0.00		16,466.00
0T124-4126-000	0T124	Title I, Basic Grant	0.00	0.00	15,515.65	0.00		15,515.65
0T125-4126-000	0T125	Title I, Basic Grant	0.00	0.00	79,251.00	0.00		79,251.00
61124-4256-000	61124	Indiv. w/Disab. Ed Act (I	0.00	0.00	1,000.07	0.00		1,000.07
61125-4256-000	61125	Indiv. w/Disab. Ed Act (I	0.00	0.00	358,927.00	0.00		358,927.00
61925-4256-000	61925	Indiv. w/Disab. Ed Act (I	0.00	0.00	7,337.00	0.00		7,337.00
0T224-4289-000	0T224	Other Federal Aid	0.00	0.00	16,696.59	-0.12		16,696.59
0T225-4289-000	0T225	Other Federal Aid	0.00	0.00	36,444.00	0.00		36,444.00
0T324-4289-000	0T324	Other Federal Aid	0.00	0.00	11,976.43	0.00		11,976.43
0T325-4289-000	0T325	Other Federal Aid	0.00	0.00	2,706.00	0.00		2,706.00
0T425-4289-000	0T425	Other Federal Aid	0.00	0.00	40,908.00	0.00		40,908.00
<b>Total SPECIAL AID FUND</b>			<b>0.00</b>	<b>210,860.37</b>	<b>954,838.87</b>	<b>11,454.88</b>	<b>181,512.34</b>	<b>925,490.84</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 04/30/2025  
 Suppress revenue accounts with no activity  
 Show Actual revenue in 'As Of' cycle  
 Show special revenue accounts 5997-5999  
 Sort by: Fund/Revenue Code  
 Printed by RACHEL SMITH

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

# PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 04/30/2025  
Fiscal Year: 2025

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
00000	Current Yr/Default Sbfnd	59,457,295.36	4,302,111.37	63,759,406.73	601,084.66	3,231,062.92	59,927,259.15
00BUS	Bus Purchase Reserve	0.00	2,229,241.00	2,229,241.00	2,227,906.28	0.00	1,334.72
01007	Lomb Building Reconstruct	0.00	0.00	0.00	0.00	27.27	-27.27
02024	JRE Reconstruction	0.00	158,701.58	158,701.58	224,482.78	136.11	-65,917.31
02025	JRE Reconstruction	0.00	0.00	0.00	0.00	27.27	-27.27
03029	SHS Reconstruction	0.00	160,852.03	160,852.03	256,915.92	3,385.61	-99,449.50
03030	SHS Reconstruction	0.00	0.00	0.00	0.00	27.28	-27.28
04022	ACE Reconstruction	0.00	96,549.09	96,549.09	146,460.82	911.11	-50,822.84
04023	ACE Reconstruction	0.00	0.00	0.00	0.00	27.27	-27.27
05022	MCE Reconstruction	0.00	189,587.38	189,587.38	244,681.30	0.00	-55,093.92
05023	MCE Reconstruction	0.00	0.00	0.00	0.00	27.27	-27.27
06021	PRE Reconstruction	0.00	178,586.30	178,586.30	240,211.88	1,111.11	-62,736.69
06022	PRE Reconstruction	0.00	0.00	0.00	0.00	27.27	-27.27
07021	BRMS Reconstruction	0.00	254,339.70	254,339.70	327,007.62	6,090.28	-78,758.20
07022	BRMS Reconstruction	0.00	0.00	0.00	0.00	21,276.06	-21,276.06
08017	TRE Reconstruction	0.00	157,150.53	157,150.53	220,409.35	1,111.11	-64,369.93
08018	TRE Reconstruction	0.00	0.00	0.00	730.00	2,297.27	-3,027.27
09027	MHS Reconstruction	0.00	259,166.82	259,166.82	397,549.99	1,694.86	-140,078.03
09028	MHS Additions & Alteratio	0.00	0.00	0.00	0.00	3,342.28	-3,342.28
0CRIT	Capital Reserve-INST TECH	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
11072	Bus Garage Reconstruction	0.00	0.00	0.00	0.00	27.28	-27.28
20230	Capital Funded by General	0.00	17,627.33	17,627.33	17,627.33	0.00	0.00
20240	Capital Funded by General	0.00	512,004.38	512,004.38	467,911.75	44,092.63	0.00
20250	Capital Funded by General	0.00	600,000.00	600,000.00	251,047.89	277,552.54	71,399.57
25003	CRMS Reconstruction	0.00	224,044.88	224,044.88	302,859.09	7,135.12	-85,949.33
25005	CRMS Reconstruction	0.00	0.00	0.00	0.00	27.27	-27.27
ECR24	Emergency Proj.-CRMS HVAC	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
<b>Total CAPITAL FUND</b>		<b>60,207,295.36</b>	<b>9,339,962.39</b>	<b>69,547,257.75</b>	<b>5,926,886.66</b>	<b>4,101,417.19</b>	<b>59,518,953.90</b>

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Revenue Status Report As Of: 04/30/2025

Fiscal Year: 2025

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
20250-2705-000	20250	Gifts and Donations	0.00	0.00	30,000.00	30,000.00		30,000.00
20250-5031-025	20250	Interfund Transfers 2024-25	0.00	0.00	600,000.00	0.00		600,000.00
<b>Total CAPITAL FUND</b>			<b>0.00</b>	<b>0.00</b>	<b>630,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>630,000.00</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 04/30/2025  
 Suppress revenue accounts with no activity  
 Show Actual revenue in 'As Of' cycle  
 Show special revenue accounts 5997-5999  
 Sort by: Fund/Revenue Code  
 Printed by RACHEL SMITH

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These are estimates to balance the budget

# PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 04/30/2025  
Fiscal Year: 2025

Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9711-600	Principal	0.00	3,175,000.00	3,175,000.00	3,175,000.00	0.00	0.00
9711-700	Interest	0.00	1,533,375.00	1,533,375.00	1,169,750.00	363,625.00	0.00
<b>Total DEBT SERVICE</b>		<b>0.00</b>	<b>4,708,375.00</b>	<b>4,708,375.00</b>	<b>4,344,750.00</b>	<b>363,625.00</b>	<b>0.00</b>

**PITTSFORD CENTRAL SCHOOL DISTRICT**

Revenue Status Report As Of: 04/30/2025

Fiscal Year: 2025

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401-000		Interest & Earnings	0.00	0.00	137,593.65	26,944.00		137,593.65
5031-000		Interfund Trans from Gen	0.00	4,708,375.00	4,344,750.00	0.00	363,625.00	
<b>Total DEBT SERVICE</b>			<b>0.00</b>	<b>4,708,375.00</b>	<b>4,482,343.65</b>	<b>26,944.00</b>	<b>363,625.00</b>	<b>137,593.65</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 04/30/2025  
 Suppress revenue accounts with no activity  
 Show Actual revenue in 'As Of' cycle  
 Show special revenue accounts 5997-5999  
 Sort by: Fund/Revenue Code  
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 These are estimates to balance the budget

PITTSF JRD CENTRAL SCHOOL DISTRICT

May 15, 2025

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Budgetary Transfer Report

Fiscal Year: 2025

Current Appropriation - Effective From: 04/01/2025 To: 04/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
<b>Fund: A - GENERAL FUND</b>						
04/11/2025	019285	To cover the entry fees to All County Music Festivals for MHS.	A341-2110-406-0165 R	MHS Music Vocal Entry Fee	-40.00	
			A341-2110-500-0164 R	MHS Music Instr Supplies	-228.00	
			A341-2110-500-0165 R	MHS Music Vocal Supplies	-162.50	
			A341-2110-406-0164 R	MHS Music Instr Entry Fee		430.50
04/01/2025	022352	TO COVER A PORTION OF THE BOCES PO PND-03484, BALANCE COMING FROM PTSA	A340-2020-500-0020 R	SHS Supr RegSch Supplies	-500.00	
			A340-2110-493-0110 R	SHS Tch RegSch Yng Aud-Cu		500.00
04/03/2025	022379	to cover SEL State Conf in Albany for Maria Hill	A520-2830-466-0830 R	PS Mileage	-83.08	
			A520-2830-500-0830 R	PS Supplies & Materials	-515.19	
			A520-2830-465-0830 R	PS Travel and Conference		598.27
04/01/2025	022445	Transfer funds tocover field trip	A113-2250-500-2250 R	JR SpEd Supplies	-1,119.55	
			A113-2110-493-0110 R	JR Tch RegSch Yng Aud-Cul		1,119.55
04/01/2025	022447	Transfer funds to cover teacher requests	A113-2110-403-0110 R	JR Tch RegSch Field Trips	-525.00	
			A113-2110-500-0100 R	JR SchISuppt Supplies		525.00
04/07/2025	022490	Transfer to cover field trip	A113-2110-500-0100 R	JR SchISuppt Supplies	-1,402.40	
			A113-2110-493-0110 R	JR Tch RegSch Yng Aud-Cul		1,402.40
04/03/2025	022495	To pay an invoice with American Red Cross	A300-2855-409-0855 R	HS Athletics Hockey Rent	-44.00	
			A300-2855-400-0855 R	HS Athletics Contr Svc		44.00
04/01/2025	022496	To fund professional development opportunities for the business office	A610-1310-150-0310 R	FIN BusAdmn Salary	-1,000.00	
			A610-1310-466-0310 R	FIN BusAdmn Mileage	-1,000.00	
			A610-1310-465-0310 R	FIN BusAdmn Trav & Conf		2,000.00
04/03/2025	022503	Move unused 511 standarrds T&C funds into 510 Stds Office T&C				

			A511-2010-465-0040 R	STD Health Trav Conf	-1,000.00	
			A511-2010-465-0051 R	STD Speech Trav Conf	-200.00	
			A511-2010-465-0054 R	STD ENL Trav Conf	-2,000.00	
			A511-2010-465-0055 R	STD Psych Trav Conf	-300.00	
			A511-2010-465-0057 R	STD SNT Trav Conf	-200.00	
			A510-2010-465-0012 R	CURINS Std Office Trav Co		3,700.00
04/07/2025	022518	TO PROVIDE FUNDS FOR SCIENCE OLYMPIAD TOURNAMENT FEE				
			A232-2110-500-0176 R	CR Science Supplies	-100.00	
			A232-2110-500-0100 R	CR SchISuppt Supplies		100.00
04/03/2025	022551	To cover BASC-3 Q-Global Admin Reports for Psych Dept				
			A440-2820-466-0820 R	SPSV PsychSv Mileage	-82.50	
			A440-2820-500-0820 R	SPSV PsychSv Supplies		82.50
04/07/2025	022674	TO PROVIDE FUNDS FOR WORLD LANGUAGE/H&C FRENCH CAFE FOOD PURCHASES				
			A232-2110-500-0134 R	CR World Lang Supplies	-100.00	
			A232-2110-500-0143 R	CR HomeCar Supplies		100.00
04/07/2025	022683	Transfer funds to cover orchestra supply order				
			A113-2110-500-0165 R	JR Music Vocal Supplies	-94.21	
			A113-2110-200-0164 R	JR Music Instr Equipment		94.21
04/07/2025	022697	TO COVER COST OF MICROSCOPE SERVICE ON PO PND-03551				
			A340-2110-500-0100 R	SHS SchISuppt Supplies	-150.00	
			A340-2110-400-0176 R	SHS Science Contr Svc		150.00
04/11/2025	022720	To provide funds for a book order				
			A231-2610-400-0610 R	BR Library Contr Svc	-552.73	
			A231-2610-500-0610 R	BR Library Supplies		552.73
04/23/2025	022742	To cover the cost of MHS Business dept. supplies.				
			A341-2630-464-0116 R	MHS Business Software	-1,350.00	
			A341-2110-500-0116 R	MHS Business Supplies		1,350.00
04/04/2025	022755	To provide professional development to staff regarding relevant business office topics to stay current on requirements and legislation.				
			A610-1310-150-0310 R	FIN BusAdmn Salary	-2,000.00	
			A610-1310-465-0310 R	FIN BusAdmn Trav & Conf		2,000.00
04/07/2025	022811	To cover a previous negative budget balance that was taken from 100-2110-465-0136 originally				
			A100-2020-150-0020 R	ES Supr RegSch Admn Sal	-230.00	
			A100-2110-465-0136 R	ES InstrChall Trav Conf		230.00
04/09/2025	022852	transfer funds to cover field trip				
			A113-2110-465-0100 R	JR SchISuppt Trav Conf	-154.10	
			A113-2110-493-0110 R	JR Tch RegSch Yng Aud-Cul		154.10
04/09/2025	022891	Transfer funds to cover textbooks				
			A113-2110-500-0167 R	JR PhysEd Supplies	-741.76	
			A113-2110-480-0110 R	JR Tch RegSch Textbooks		741.76
04/09/2025	022939					
			A410-2250-500-2251 R	SpEd Office Supplies	-2,429.00	
			A410-2250-400-2251 R	SpEd Office Contr Svc		2,429.00
04/24/2025	023016	TO SUPPLEMENT THE COST OF 8TH GRADE SOCIAL STUDIES FIELD TRIP				

			A231-2110-403-0110 R	BR Tch RegSch Field Trip	-3,854.66	
			A231-2110-500-0100 R	BR SchISuppt Supplies	-745.34	
			A231-2110-493-0110 R	BR Tch RegSch Yng Aud-Cul		4,600.00
04/09/2025	023061	For the replacement of the PA system at Barker Road East	A100-2610-153-0610 R	ES Library Summer Tchr	-3,000.00	
			A112-2110-121-0113 R	AC Art Teacher Salary	-6,000.00	
			A113-2110-162-0100 R	JR SchISuppt Para Salary	-50,000.00	
			A114-2110-123-0110 R	MC Tch RegSch 4-5	-60,000.00	
			A115-2110-112-0110 R	PR Tch RegSch Kdg Sal	-60,000.00	
			A115-2250-162-2250 R	PR SpEd Para Salary	-40,000.00	
			A117-2110-112-0110 R	TR Tch RegSch Kdg Sal	-50,000.00	
			A117-2250-121-2250 R	TR SpEd Tchr Salary	-70,000.00	
			A231-2250-162-2250 R	BR SpEd Para Salary	-50,000.00	
			A232-2110-122-0110 R	CR Tch RegSch Gr.6 Sal	-15,000.00	
			A232-2110-131-0164 R	CR Music Instr Tchr Salar	-40,000.00	
			A340-2110-131-0116 R	SHS Business Tchr Salary	-40,000.00	
			A340-2110-131-0121 R	SHS Acad Interv Salary Tc	-50,000.00	
			A340-2110-131-0134 R	SHS World Lang Tchr Sal	-60,000.00	
			A340-2610-490-0610 R	SHS Library BOCES Service	-78,000.00	
			A341-2610-490-0610 R	MHS Library BOCES Service	-78,000.00	
			A640-1621-490-0621 R	OM BOCES Services		750,000.00
04/09/2025	023064	To replace flooring and fire alarms throughout the district	A640-1620-418-0622 R	OM Utilities Electricity	-550,000.00	
			A640-1620-420-0622 R	OM Utilities Natural Gas	-300,000.00	
			A640-1620-400-0620 R	OM Contracted Services		850,000.00
04/11/2025	023768		A112-2110-500-0110 R	AC Tch RegSch Supplies	-12,857.33	
			A112-2110-493-0110 R	AC Tch RegSch Yng Aud-Cul		12,857.33
04/21/2025	023799	To cover the cost of fieldtrips	A117-2110-500-0100 R	TR SchISuppt Supplies	-369.64	
			A117-2110-493-0110 R	TR Tch RegSch Yng Aud-Cul		369.64
04/23/2025	023817	To supplement the cost of the MHS Music dept.'s supplies purchases.	A341-2110-455-0164 R	MHS Music Instr Equip Rpr	-902.68	
			A341-2110-500-0164 R	MHS Music Instr Supplies		902.68
04/22/2025	023855	Transfer unused Standards T&C into CURINS Supplies for year-end purchases	A511-2010-465-0013 R	STD Art Standards Trav Co	-131.20	
			A511-2010-465-0016 R	STD Business Trav & Conf	-127.64	
			A511-2010-465-0034 R	STD WorldLangTravel Conf	-1,447.33	
			A511-2010-465-0038 R	STD BehSpec Trav Conf	-90.00	
			A511-2010-465-0049 R	STD Tech Trav Conf	-97.62	
			A511-2010-465-0053 R	STD Counseling Trav & Con	-14.00	
			A511-2010-465-0056 R	STD Reading Trav Conf	-26.06	
			A511-2010-465-0058 R	STD Math Trav Conf	-1,400.00	
			A511-2010-465-0062 R	STD Library Trav Conf	-200.00	

			A511-2010-465-0064 R	STD Music Trav Conf	-26.21		
			A511-2010-465-0067 R	STD PhysEd Trav Conf	-88.00		
			A511-2010-465-0076 R	STD Science Trav Conf	-2,072.87		
			A510-2010-500-0010 R	CURINS Supplies		5,720.93	
04/22/2025	023862	Transfer unused Standards Membership funds to CURINS Textbooks for year-end purchasing.					
			A511-2010-468-0013 R	STD Art Standards Membrsh	-100.00		
			A511-2010-468-0016 R	STD Business Memberships	-40.00		
			A511-2010-468-0034 R	STD WorldLang Membership	-5.00		
			A511-2010-468-0038 R	STD BehSpec Memberships	-150.00		
			A511-2010-468-0040 R	STD Health Memberships	-330.00		
			A511-2010-468-0043 R	STD HomeCons Sci Member	-200.00		
			A511-2010-468-0051 R	STD Speech Memberships	-100.00		
			A511-2010-468-0052 R	STD English Memberships	-100.00		
			A511-2010-468-0054 R	STD ENL Memberships	-300.00		
			A511-2010-468-0055 R	STD Psych Memberships	-50.00		
			A511-2010-468-0056 R	STD Reading Memberships	-140.00		
			A511-2010-468-0057 R	STD SNT Memberships	-100.00		
			A511-2010-468-0058 R	STD Math Memberships	-934.00		
			A511-2010-468-0062 R	STD Library Memberships	-34.00		
			A511-2010-468-0064 R	STD Music Memberships	-50.00		
			A511-2010-468-0067 R	STD PhysEd Memberships	-21.00		
			A511-2010-468-0076 R	STD Science Memberships	-9.50		
			A511-2010-468-0082 R	STD SocStudies Membership	-30.00		
			A510-2110-480-0110 R	CURINS Tch RegSch Txtbook		2,693.50	
04/22/2025	023863	Transfer unused 511 Standards funds to Standards Science Supplies for year-end elementary science supplies ordering.					
			A100-2110-465-0136 R	ES InstrChall Trav Conf	-250.00		
			A100-2110-468-0136 R	ES InstrChall Memberships	-2.00		
			A100-2110-500-0136 R	ES InstrChall Supplies	-26.53		
			A440-2830-465-0833 R	SPSV CareerInt Trav & Con	-250.00		
			A440-2830-468-0833 R	SPSV CareerInt Membership	-300.00		
			A440-2830-500-0833 R	SPSV CareerInt Supplies	-190.64		
			A511-2010-500-0016 R	STD Business Supplies	-150.00		
			A511-2010-500-0034 R	STD WorldLang Supplies	-17.56		
			A511-2010-500-0038 R	STD BehSpec Supplies	-300.00		
			A511-2010-500-0040 R	STD Health Supplies	-100.00		
			A511-2010-500-0043 R	STD HomeCons Sci Supplies	-100.00		
			A511-2010-500-0049 R	STD Tech Supplies	-150.00		
			A511-2010-500-0051 R	STD Speech Supplies	-40.22		
			A511-2010-500-0052 R	STD English Supplies	-19.07		
			A511-2010-500-0053 R	STD Counseling Supplies	-75.00		
			A511-2010-500-0054 R	STD ENL Supplies	-150.00		
			A511-2010-500-0055 R	STD Psych Supplies	-115.00		
			A511-2010-500-0056 R	STD Reading Supplies	-14.74		

			A511-2010-500-0057 R	STD SNT Supplies	-250.00	
			A511-2010-500-0058 R	STD Math Supplies	-9.48	
			A511-2010-500-0064 R	STD Music Supplies	-62.39	
			A511-2010-500-0067 R	STD PhysEd Supplies	-150.00	
			A511-2010-500-0082 R	STD SocStudies Supplies	-78.94	
			A511-2250-465-0050 R	STD SpEd Trav Conf	-305.00	
			A511-2250-468-0050 R	STD SpEd Memberships	-200.00	
			A511-2010-500-0076 R	STD Science Supplies		3,306.57
04/23/2025	023886	To move provide funds for Hillyard custodial supplies				
			A640-1620-400-0620 R	OM Contracted Services	-74,500.00	
			A640-1621-500-0621 R	OM Maint/Cust Supplies		74,500.00
04/22/2025	023912	To purchase end of year school supplies				
			A115-2110-400-0110 R	PR Tch RegSch Contr Svc	-2,272.00	
			A115-2110-500-0110 R	PR Tch RegSch Supplies		2,272.00
04/22/2025	023964	TO PROVIDE FUNDS FOR AMAZON ORDER				
			A232-2110-500-0100 R	CR SchISuppt Supplies	-44.42	
			A232-2110-500-0153 R	CR Reading Supplies		44.42
04/23/2025	024017	Transfer funds to purchase library books.				
			A341-2610-400-0610 R	MHS Library Contr Svc	-113.56	
			A341-2610-500-0610 R	MHS Library Supplies	-65.93	
			A341-2610-481-0610 R	MHS Library Textbooks		179.49
04/21/2025	024030	TO CONSOLIDATE BUDGET FOR PURCHASE OF ADDITIONAL SUPPLIES				
			A340-2020-465-0020 R	SHS Supr RegSch Trav Conf	-3,028.47	
			A340-2020-466-0020 R	SHS Supr RegSch Mileage	-500.00	
			A340-2020-500-0020 R	SHS Supr RegSch Supplies	-24.01	
			A340-2110-400-0100 R	SHS SchISuppt Contr Svc	-575.41	
			A340-2110-400-0134 R	SHS World Lang Contr Svc	-28.12	
			A340-2110-406-0158 R	SHS Math Entry Fees	-410.00	
			A340-2110-406-0164 R	SHS Music Instr Entry Fee	-250.00	
			A340-2110-455-0164 R	SHS Music Instr Equip Rpr	-5.00	
			A340-2110-465-0100 R	SHS SchISuppt Trav Conf	-2,361.31	
			A340-2110-468-0100 R	SHS SchISuppt Memberships	-240.00	
			A340-2110-468-0158 R	SHS Math Memberships	-119.44	
			A340-2110-493-0110 R	SHS Tch RegSch Yng Aud-Cu	-589.20	
			A340-2110-500-0113 R	SHS Art Supplies	-90.68	
			A340-2110-500-0116 R	SHS Business Supplies	-44.00	
			A340-2110-500-0134 R	SHS World Lang Supplies	-5.25	
			A340-2110-500-0140 R	SHS HealthEd Supplies	-1.04	
			A340-2110-500-0152 R	SHS English Supplies	-4.48	
			A340-2110-500-0158 R	SHS Math Supplies	-3.39	
			A340-2110-500-0165 R	SHS Music Vocal Supplies	-200.00	
			A340-2110-500-0167 R	SHS PhysEd Supplies	-10.89	
			A340-2110-500-0176 R	SHS Science Supplies	-229.90	
			A340-2110-500-0182 R	SHS SocStudies Supplies	-418.22	

			A340-2110-506-0100 R	SHS Schl Suppt Copy Paper	-6.40	
			A340-2250-500-2250 R	SHS SpEd Supplies	-4.37	
			A340-2810-500-0810 R	SHS Counseling Supplies	-53.37	
			A340-2815-455-0815 R	SHS HealthSv Equip Rpr	-10.00	
			A340-2815-500-0815 R	SHS HealthSv Supplies	-879.71	
			A340-2850-500-0850 R	SHS Co-Curric Supplies	-181.05	
			A340-2110-500-0100 R	SHS SchlSuppt Supplies		10,246.90
			A340-2110-500-0164 R	SHS Music Instr Supplies		26.81
04/22/2025	024059	Transfer funds to cover teacher supplies				
			A113-2110-500-0167 R	JR PhysEd Supplies	-73.32	
			A113-2110-500-0110 R	JR Tch RegSch Supplies		73.32
04/22/2025	024060	To cover teacher supplies				
			A113-2110-400-0100 R	JR SchlSuppt Contr Svc	-699.50	
			A113-2110-500-0100 R	JR SchlSuppt Supplies		699.50
04/23/2025	024178	Budget Center Transfer to pay for conference for secondary reading teachers - PO held by ciriculum department				
			A410-2250-466-2251 R	SpEd Office Mileage	-400.00	
			A410-2250-468-2251 R	SpEd Office Memberships	-600.00	
			A410-2250-465-2251 R	SpEd Office Trav Conf		1,000.00
04/23/2025	024189	To purchase end of year school supplies				
			A115-2110-506-0100 R	PR Schl Suppt Copy Paper	-894.15	
			A115-2110-500-0110 R	PR Tch RegSch Supplies		894.15
04/23/2025	024231	Provide funds for Spellography training 6/25/25.				
			A510-2010-500-0010 R	CURINS Supplies	-300.00	
			A510-2010-400-0010 R	CURINS Contr Svc		300.00
04/24/2025	024233	6/9/25 - 6/12/25 2025 IC BUS UNIVERSITY, TULSA, OK HOTEL COSTS DURING CONFERENCE FOR JONATHAN STETTER				
			A670-5510-400-0510 R	TRN Contracted Services	-2,000.00	
			A670-5510-465-0510 R	TRN Travel and Conference		2,000.00
04/25/2025	024238	TO COVER COST OF TRAVEL & CONFERENCE REQUEST FOR RACHEAL MCDONALD				
			A340-2110-500-0100 R	SHS SchlSuppt Supplies	-500.00	
			A340-2110-465-0100 R	SHS SchlSuppt Trav Conf		500.00
04/24/2025	024244	Funds to cover Spellography Training for new Spelling Program				
			A114-2110-500-0110 R	MC Tch RegSch Supplies	-890.42	
			A114-2110-400-0110 R	MC Tch RegSch Contr Svc		890.42
04/24/2025	024272	To provide funds for pending order for Reading Conference				
			A410-2250-500-2251 R	SpEd Office Supplies	-1,500.00	
			A410-2250-465-2251 R	SpEd Office Trav Conf		1,500.00
04/28/2025	024277	To provide funds for pending order.				
			A114-2610-400-0610 R	MC Library Contr Svc	-485.15	
			A114-2610-455-0610 R	MC Library Equip Rpr	-250.00	
			A114-2610-500-0610 R	MC Library Supplies		735.15
04/24/2025	024285	For Spellography training				
			A115-2110-500-0110 R	PR Tch RegSch Supplies	-211.29	
			A115-2110-400-0110 R	PR Tch RegSch Contr Svc		211.29

04/24/2025	024295	transfer funds to cover training for teachers	A113-2020-465-0020 R	JR Supr RegSch Trav Conf	-613.06	
			A113-2110-400-0110 R	JR Tch RegSch Contr Svc		613.06
04/24/2025	024299	transfer to cover teacher supplies	A113-2020-400-0020 R	JR Supr RegSch Contr Svc	-113.75	
			A113-2110-500-0100 R	JR SchISuppt Supplies		113.75
04/24/2025	024305	For Spellography Textbooks	A112-2110-500-0110 R	AC Tch RegSch Supplies	-445.21	
			A112-2110-400-0110 R	AC Tch RegSch Contr Svc		445.21
04/24/2025	024306		A231-2610-400-0610 R	BR Library Contr Svc	-173.02	
			A231-2610-500-0610 R	BR Library Supplies		173.02
04/24/2025	024312	To cover teacher supplies	A113-2110-506-0100 R	JR SchI Suppt Copy Paper	-110.93	
			A113-2110-500-0110 R	JR Tch RegSch Supplies		110.93
04/25/2025	024490	TO COMBINE BUDGETS FOR BUILDING PURCHASES	A340-2110-490-0100 R	SHS SchISuppt BOCES	-2,000.00	
			A340-2850-490-0850 R	SHS Co-Curric BOCES	-7,716.00	
			A340-2020-500-0020 R	SHS Supr RegSch Supplies		9,716.00
04/24/2025	024491	To move money to fund the purchase of laser cutters for the High Schools	A610-1310-200-0310 R	FIN BusAdmn Equipment	-3,244.46	
			A341-2110-200-0100 R	MHS SchISuppt Equipment		3,244.46
04/24/2025	024492	To move money to fund the purchase of laser cutters for the High Schools	A510-2010-500-0010 R	CURINS Supplies	-3,244.46	
			A610-1310-500-0310 R	FIN BusAdmn Supplies		3,244.46
04/25/2025	024494	To cover Par Brief2 order for Psych Department	A440-2820-466-0820 R	SPSV PsychSv Mileage	-21.50	
			A440-2820-500-0820 R	SPSV PsychSv Supplies		21.50
04/25/2025	024497	need to use	A112-2110-403-0110 R	AC Tch RegSch Field Trips	-2,000.00	
			A112-2110-493-0110 R	AC Tch RegSch Yng Aud-Cul		2,000.00
04/25/2025	024524	Move funds to cover Spellography teacher manuals and word card sets.	A510-2010-411-0010 R	CURINS Rental	-3,000.00	
			A510-2010-457-0010 R	CURINS Admn InServ Pmts	-1,000.00	
			A510-2010-467-0010 R	CURINS Tchr InServ Pmts	-4,000.00	
			A510-2010-500-0010 R	CURINS Supplies		8,000.00
04/25/2025	024529	Funding for Digital Subscriptions to MyHeggerty and FunHub. Cost of FunHub: \$1,100.00 Cost of MyHeggerty: \$712.00	A112-2110-500-0110 R	AC Tch RegSch Supplies	-1,366.79	
			A112-2110-400-0110 R	AC Tch RegSch Contr Svc		1,366.79
04/25/2025	024530	to cover supplies	A113-2020-465-0020 R	JR Supr RegSch Trav Conf	-386.94	
			A113-2110-500-0100 R	JR SchISuppt Supplies		386.94

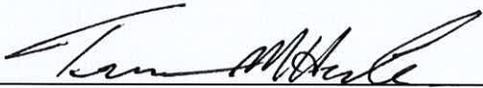
04/25/2025	024532	To cover the cost of contractual services	A117-2020-465-0020 R	TR Supr RegSch Trav Conf	-611.44	
			A117-2110-400-0110 R	TR Tch RegSch Contr Svc		611.44
04/25/2025	024550	To cover musical instrument repair	A117-2110-500-0164 R	TR Music Instr Supplies	-100.00	
			A117-2110-455-0164 R	TR Music Instr Equip Rpr		100.00
04/25/2025	024562	To cover library books	A113-2110-506-0100 R	JR Schl Suppt Copy Paper	-53.39	
			A113-2610-481-0610 R	JR Library Textbooks		53.39
04/28/2025	024567	To supplement the cost of instrumental repair for MHS,	A341-2110-500-0164 R	MHS Music Instr Supplies	-406.28	
			A341-2110-455-0164 R	MHS Music Instr Equip Rpr		406.28
04/28/2025	024569	Need for Blanket PO to Thomas Music for end of the year band instrument repairs.	A112-2110-500-0110 R	AC Tch RegSch Supplies	-230.00	
			A112-2110-455-0164 R	AC Music Instr Equip Rpr		230.00
04/28/2025	024607	To cover the cost of music supplies	A117-2020-465-0020 R	TR Supr RegSch Trav Conf	-88.00	
			A117-2020-468-0020 R	TR Supr RegSch Membership	-300.00	
			A117-2020-500-0020 R	TR Supr RegSch Supplies	-200.00	
			A117-2110-465-0100 R	TR SchlSuppt Trav Conf	-181.75	
			A117-2110-465-0110 R	TR Tch RegSch Trav	-375.00	
			A117-2110-500-0100 R	TR SchlSuppt Supplies	-101.51	
			A117-2110-506-0100 R	TR Schl Suppt Copy Paper	-15.57	
			A117-2110-455-0110 R	TR Tch RegSch Equip Rpr		1,261.83
04/28/2025	024620	To cover the cost of year end supplies	A117-2020-466-0020 R	TR Supr RegSch Mileage	-100.00	
			A117-2110-455-0164 R	TR Music Instr Equip Rpr	-350.00	
			A117-2110-468-0165 R	TR Music Vocal Membership	-3.00	
			A117-2110-494-0110 R	TR Tch RegSch Vistng Auth	-125.00	
			A117-2110-500-0153 R	TR Reading Supplies	-17.63	
			A117-2110-500-0165 R	TR Music Vocal Supplies	-131.77	
			A117-2110-500-0176 R	TR Science Supplies	-150.00	
			A117-2250-500-2250 R	TR SpEd Supplies	-400.00	
			A117-2810-500-0810 R	TR Counseling Supplies	-16.04	
			A117-2815-465-0815 R	TR HealthSv Trav Conf	-90.00	
			A117-2815-500-0815 R	TR HealthSv Supplies	-127.45	
			A117-2820-500-0820 R	TR PsychSv Supplies	-75.00	
			A117-2110-500-0110 R	TR Tch RegSch Supplies		1,585.89
04/28/2025	024635	To cover the cost of contractual services	A117-2110-400-0100 R	TR SchlSuppt Contr Svc	-137.50	
			A117-2110-400-0110 R	TR Tch RegSch Contr Svc		137.50
04/28/2025	024649	To provide funds for pending order. for shredding and other contractual services.	A341-2110-400-0149 R	MHS Technology Contr Svc	-350.00	
			A341-2110-400-0100 R	MHS SchlSuppt Contr Svc		350.00

04/28/2025	024657		A112-2810-500-0810 R	AC Counseling Supplies	-628.61	
			A112-2110-500-0153 R	AC Reading Supplies		328.21
			A112-2250-500-2250 R	AC SpEd Supplies		300.40
04/28/2025	024691	To provide funds for supplies.				
			A341-2020-468-0020 R	MHS Supr RegSch Membershi	-395.00	
			A341-2110-468-0100 R	MHS SchISuppt Memberships	-400.00	
			A341-2110-500-0140 R	MHS HealthEd Supplies	-300.00	
			A341-2810-500-0810 R	MHS Counseling Supplies	-56.15	
			A341-2110-500-0100 R	MHS SchISuppt Supplies		1,151.15
04/28/2025	024694					
			A112-2020-400-0020 R	AC Supr RegSch Contr Sal	-150.00	
			A112-2110-455-0110 R	AC Tch RegSch Equip Rpr	-156.80	
			A112-2110-500-0100 R	AC SchISuppt Supplies	-245.11	
			A112-2020-500-0020 R	AC Supr RegSch Supplies		551.91
04/29/2025	024815	To provide funds for custodial supplies through Grainger				
			A640-1620-400-0620 R	OM Contracted Services	-10,000.00	
			A640-1621-500-0621 R	OM Maint/Cust Supplies		10,000.00
04/30/2025	025309	To provide funds for negative budget codes				
			A112-2110-135-0100 R	AC SchISuppt InstLdr Stp	-6,203.00	
			A112-2110-142-0121 R	AC AIS Salary Tutor	-200.00	
			A113-2110-123-0110 R	JR Tch RegSch 4-5	-10,450.00	
			A115-2110-123-0110 R	PR Tch RegSch 4-5	-36,993.00	
			A117-2110-112-0110 R	TR Tch RegSch Kdg Sal	-20,748.00	
			A200-2855-441-0855 R	MS Athletics Officials Fe	-2,500.97	
			A231-2110-131-0182 R	BR SocStudies Tchr Sal	-3,490.00	
			A232-2110-131-0158 R	CR Math Tchr Salary	-3,468.00	
			A300-2855-404-0855 R	HS Athletics St Chmpnshps	-31.00	
			A300-2855-466-0855 R	HS Athletics Mileage	-267.00	
			A341-2250-131-2250 R	MHS SpEd Tchr Salary	-17,497.00	
			A410-2250-161-2251 R	SpEd Office Clerk Salary	-2,600.00	
			A530-2630-180-0630 R	ITS Computer Inst Sup/Tec	-5,800.00	
			A610-1310-180-0310 R	FIN BusAdmn Sup/Tech Sal	-11,300.00	
			A620-1430-161-0430 R	PER Clerical/Secretarial	-350.00	
			A640-1621-164-0621 R	OM Custodial Salary	-17,000.00	
			A670-5510-165-0510 R	TRN Bus Drivers Salaries	-21,000.00	
			A670-5530-166-0530 R	TRN Mechanic Salaries	-1,700.00	
			A830-9020-800-0801 R	BEN Teachers Retirement	-45,000.00	
			A830-9055-800-0807 R	BEN Disability Insurance	-3,100.00	
			A830-9089-802-0889 R	BEN Undist Longevity Awd	-50,000.00	
			A112-2110-145-0100 R	AC SchISuppt Proctors		200.00
			A112-2110-161-0100 R	AC SchISuppt Clerk Sal		5,000.00
			A112-2110-162-0100 R	AC SchISuppt Para Salary		1,000.00
			A112-2110-173-0100 R	AC SchISuppt OT/Extra Hr		200.00

A112-2815-455-0815 R	AC HealthSv Equip Rpr	3.00
A113-2020-150-0020 R	JR Supr RegSch Admn Sal	600.00
A113-2110-162-0100 R	JR SchISuppt Para Salary	3,800.00
A113-2110-169-0100 R	JR SchISuppt Para Subs	5,500.00
A113-2110-406-0110 R	JR Tch RegSch Entry Fees	350.00
A113-2110-500-0164 R	JR Music Instr Supplies	200.00
A114-2110-112-0110 R	MC Tch RegSch Kdg Sal	3.00
A114-2110-145-0100 R	MC SchISuppt Proctors	60.00
A115-2020-141-0020 R	PR Supr RegSch Admn Sub	200.00
A115-2020-150-0020 R	PR Supr RegSch Admn Sal	600.00
A115-2110-121-0110 R	PR Tch RegSch 1-3	21,000.00
A115-2110-141-0100 R	PR SchISuppt Sub Tchr Sal	15,000.00
A115-2110-400-0100 R	PR SchISuppt Contr Svc	30.00
A115-2110-466-0100 R	PR SchISuppt Mileage	100.00
A117-2020-150-0020 R	TR Supr RegSch Admn Sal	150.00
A117-2020-468-0020 R	TR Supr RegSch Membership	250.00
A117-2110-145-0100 R	TR SchISuppt Proctors	100.00
A117-2110-161-0100 R	TR SchISuppt Clerk Sal	8,000.00
A117-2110-169-0100 R	TR SchISuppt Para Subs	4,600.00
A117-2110-493-0110 R	TR Tch RegSch Yng Aud-Cul	20.00
A117-2110-494-0110 R	TR Tch RegSch Vistng Auth	125.00
A117-2250-162-2250 R	TR SpEd Para Salary	7,500.00
A117-2815-455-0815 R	TR HealthSv Equip Rpr	3.00
A200-2855-139-0855 R	MS Athletics-Other Employ	2,500.97
A231-2020-150-0020 R	BR Supr RegSch Admn Sal	2,200.00
A231-2110-168-0100 R	BR SchISuppt Clerk Subs	750.00
A231-2110-400-0100 R	BR SchISuppt Contr Svc	350.00
A231-2110-465-0100 R	BR SchISuppt Trav Conf	15.00
A231-2110-466-0100 R	BR SchISuppt Mileage	175.00
A232-2110-145-0100 R	CR SchISuppt Proctors	2,000.00
A232-2110-162-0100 R	CR SchISuppt Para Salary	1,100.00
A232-2110-173-0100 R	CR SchISuppt OT/Extra Hr	100.00
A232-2110-403-0110 R	CR Tch RegSch Field Trip	100.00
A232-2110-468-0100 R	CR SchISuppt Memberships	150.00
A232-2110-500-0176 R	CR Science Supplies	15.00
A232-2815-455-0815 R	CR HealthSv Equip Rpr	3.00
A300-2855-401-0855 R	HS Athletics Chaperones	31.00
A300-2855-465-0855 R	HS Athletics Trav Conf	267.00
A340-2020-150-0020 R	SHS Supr RegSch Admn Sal	1,500.00
A340-2110-131-0153 R	SHS Teacher Salaries	5,000.00
A340-2110-163-0100 R	SHS SchISuppt Security Sa	2,100.00
A340-2110-168-0100 R	SHS SchISuppt Clerk Subs	350.00
A340-2110-173-0100 R	SHS SchISuppt OT/Extra Hr	1,100.00
A340-2110-468-0100 R	SHS SchISuppt Memberships	240.00

			A340-2110-500-0134 R	SHS World Lang Supplies	1.00
			A340-2815-455-0815 R	SHS HealthSv Equip Rpr	3.00
			A341-2110-168-0100 R	MHS SchISuppt Clerk Subs	4,500.00
			A341-2110-169-0100 R	MHS SchISuppt Para Subs	2,700.00
			A341-2815-455-0815 R	MHS HealthSv Equip Rpr	3.00
			A410-2250-173-2251 R	SpEd Overtime/Extra Hr	2,600.00
			A530-2630-182-0630 R	ITS Computer Inst Aux Sal	100.00
			A550-2060-180-0060 R	DAT Supervisory/Technical	5,700.00
			A610-1310-161-0310 R	FIN BusAdmn Clerk Salary	11,300.00
			A620-1430-168-0430 R	PER Clerical/Secretary Su	350.00
			A640-1621-173-0621 R	OM Cust OT/Extra Hr	17,000.00
			A670-5510-160-0510 R	TRN NonInstructional Sala	21,000.00
			A670-5530-173-0530 R	TRN Overtime/Extra Hr	1,700.00
			A820-1950-458-0949 R	FEES Assessmt Schl Prope	45,000.00
			A830-9050-800-0806 R	BEN Unemployment Insuranc	3,100.00
			A830-9089-800-0889 R	BEN Undist Emp Benefits	50,000.00
04/30/2025	026070	Bradley Spencer 9.5 Overtime 4/24 & 4/25			
			A640-1621-173-0621 R	OM Cust OT/Extra Hr	-89.64
			A670-5510-165-0510 R	TRN Bus Drivers Salaries	89.64
04/30/2025	026293	To provide funds for negative budget codes			
			A231-2110-131-0176 R	BR Science Tchr Salary	-3,500.00
			A231-2110-131-0182 R	BR SocStudies Tchr Sal	3,500.00
			<b>Total for Fund A - GENERAL FUND</b>		<b>-2,054,619.85      2,054,619.85</b>

Budget Director  
(money is available and allowable)  
Assistant Superintendent for Business Approval


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Date of Treasurer's Report for BOE review

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Date Completed

5/15/25

Person Completing

Cheryl Muscaulla

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# Pittsford Schools

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Terrence Hasseler  
Terrence\_hasseler@pittsford.monroe.edu  
Budget Director

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585-267-1036

Date: June 17, 2025  
To: Michael Pero, Superintendent of Schools  
From: Terry Hasseler – Budget Director   
Re: Transpo Bus Services LLC – Extended School Year 2025

The District will contract with Transpo Bus Services LLC to transport students with needs, as well as provide for a bus attendant(s). The contract is to serve our students during the extended 2025 school year. Attached is information from Transpo Bus Services LLC detailing the anticipated cost of the services. Please be advised that the total charge may vary throughout the year as student placements/IEPs and enrollments may change.

I therefore recommend the following resolution to be approved by the Board of Education:

**BE IT RESOLVED** that the Board of Education does hereby approve the transportation costs with Transpo Bus Services, LLC estimated to be Fifty Thousand dollars (\$50,000) to transport and provide attendant/aide services to Pittsford Central School District students with special needs for the Extended-2025 School Year.

*TH/nn*

attachment

# Pittsford Schools

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1046  
Fax: 585.381.9368  
Rachel\_Smith@pittsford.monroe.edu

Rachel Smith  
District Treasurer

Date: May 14, 2024  
To: Michael Pero, Superintendent of Schools  
From: Rachel Smith, District Treasurer   
Re: 2025-2026 Food Service Budget and Prices

Over twelve (12) years ago, the Pittsford CSD decided to separate from the NYS and Federal subsidized Child Nutrition Program. The challenge has been to operate a Free/Reduced meal program that mirrored the Federal/State program and do so with a totally “self-supporting operation.” Upon conversion to a self-sustaining program, the Board objectives were and remain today:

- Offer all students a healthy meal option commensurate with the Federal program.
- Afford students options they would eat, rather than serve mandatory portions with lack of variety.
- Reduce waste since students only select the food that they want to eat.
- Provide meals free of charge, or at a reduced price, as if we were in the Federal and State programs.
- Accomplish the above objectives at a reasonable meal price (Federal program was requiring substantial increases) while operating a self-sustaining program.

For the last decade, the district has accomplished these objectives. During COVID, the program was in a substantial deficit due to lack of sales but rebounded in 2022-23 and is expected to be somewhat profitable in 2024-25 although at a significantly lower margin.

For the 2025-2026 School Year, the proposal is to maintain meal prices the same as it was in 2024-2025.

Per the Child Nutrition Guidelines, children in grades 9-12, receive double the portion of fruit and ¼ cup more vegetables with their meals than grades K-8. Due to this differential in portions, it only makes sense that the high schools should be in a separate pricing tier. With the significant enhancements to lunches in 2023-2024, costs continue to increase. The continued food service goal is to increase participation in 2025-26 to offset the increase in costs. As the program progresses through the next year, leadership will have a better idea if this is sufficient to cover the costs of these enhancements.

The food service program is also contending with aging equipment and is planning to utilize savings for replacement of many of the older pieces of equipment and are also increasing preventative maintenance measures to extend the life of current equipment. Salaries and benefits have also increased to add an assistant director to better support and manage the program and its varied needs.

The challenge of the program continues to be finding the balance between being fiscally responsible to students/parents and not relying on the general fund/taxpayers for a subsidy. The enclosed budget is an attempt to mitigate that challenge. As the Board of Education considers the attached budget, please take a moment to reflect on a unique fact that Pittsford’s Food Service Program is the ONLY operation in the County that operates without some form of State, Federal or Property Tax (General Fund) support.

***THEREFORE BE IT RESOLVED*** that the Board of Education of the Pittsford Central School District does hereby approve the 2025-2026 School Food Service budget and meal prices detailed below:

<i>Grade Level</i>	<i>2024-25</i>	<i>2025-2026</i>	<i>Change</i>
Elementary	\$4.00	\$4.00	\$0.00
Middle	\$4.25	\$4.25	\$0.00
High School	\$4.50	\$4.50	\$0.00
Adult Meal	\$6.00	\$6.00	\$0.00
Annual Budget	\$2,398,768	\$2,764,385	15.24%

*RS:nn*

*Attachment*

# Pittsford Schools

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1036  
Fax: 585.381.9368

Terrence Hasseler  
Budget Director

Terrence\_Hasseler@pittsford.monroe.edu

Date: June 17, 2025

To: Michael Pero, Superintendent of Schools

From: Terry Hasseler, Budget Director



Re: Fund Balance Management and Reserve Recommendations

As the school and fiscal year draws to a close, financial health and utilizing that health strategically to maximize future benefit is a focus. As you are aware, the NYS Law limits the amount of Unappropriated Fund Balance (accumulation of prior year's surpluses) to no more than 4% of the ensuing year's budget. In PCSD's case, that is approximately \$6.7 million. The Governmental Accounting Standards Board (GASB) recommends an available fund balance sufficient to pay the normal expenditures of the organization for a period of at least three months without normal revenue support. Given the current fiscal climate in New York State, increased mandates, and the tax cap, maintaining a healthy fund balance is important in sustaining financial health. While \$6.7 million appears to be a lot of money, it would not last longer than one month considering two normal payroll cycles.

Based on these considerations, it is important for the district to utilize alternate and additional fund balance management strategies that are recommended as best practices and legal under general finance and municipal law. This includes adding additional funds to designated reserve funds. Reserve funds are savings accounts for specific purposes that various laws permit. Schools may place unused surplus into these reserves (savings accounts) to assist in paying certain expenditures without raising additional taxes. A great example was our most recent vote, where the voters approved the withdrawal of funds to buy buses *without* increasing the budget or raising taxes. Due to strong results in revenues and conservative spending, the district is projected to have a 6.8% surplus as of June 30, 2025. By maximizing the fund balance percentage and adding additional funds to designated reserve funds, the district will maintain its financial health despite the future revenue outlook.

Below I have recommended utilizing, in accordance with applicable laws, the 2024-25 Year-End Surplus to fund the following reserves.

**It is important to realize that all amounts are specified as an “UP TO AMOUNT,” since the year-end closing of the books and final audit will not be completed until late August, but to comply with the law, we must project and obtain approval for the estimated amounts prior to June 30.**

**Capital Reserve for Transportation Vehicles** – This reserve was established by the voters on May 16, 2023, for the purpose of purchasing buses and transportation vehicles without the need to issue debt or pose an additional tax levy. This reserve was authorized to accumulate a maximum of \$50 million over a period of ten years. The current reserve balance is \$6,821,330. The voter approved Bus Purchase Resolution from May 21, 2025, states that the state aid received in the amount of (\$1,062,658) for the purchase of buses will be returned to the Reserve. The 2025-26 State Budget delayed schools to convert to electric buses, however, the district will be transitioning at some point, and this will help prepare for that transition. Since electric buses currently cost two and a half times more than a gas-powered bus, it is recommended that an additional amount up to \$1,000,000 of year-end surplus be transferred to the Transportation Vehicle Reserve. The total maximum limit with the state aid received is \$2,062,658.

**Capital Reserve for Facilities** – On May 18, 2021, the voters approved the establishment of a reserve to be used for the purpose of renovation, improvement and maintenance of facilities and infrastructure as permitted by NYSED Law Sec. 3651. The proposition approved specified maximum accumulated funding of \$42 million plus interest earnings for a term not to exceed May 2031. The reserve currently has a balance of \$10,411,418. The latest NYS Building Condition Survey estimated more than \$296 million in facility maintenance needs over the next ten years. It is recommended that up to \$6,000,000 of year-fund surplus be transferred to the Capital Reserve.

**Capital Instructional Technology Reserve** – On May 21, 2024, the voters re-established the reserve for Capital Instructional Technology Reserve; the ultimate amount not to exceed \$15,000,000, plus interest, for a term of 10 years. The current reserve balance carried over from the 2014 Capital Instructional Technology Reserve is \$2,906,794. It is recommended that we fund this reserve with a contribution of up to \$2,500,000.

**Capital Swimming Facilities Reserve** – On May 16, 2023, the voters approved the establishment of a Capital Swimming Facilities Reserve; the ultimate amount not to exceed \$40,000,000, plus interest, for a term of 10 years. The reserve currently has a balance of \$2,537,881. It is recommended that we fund this reserve with a contribution of up to \$1,000,000.

**Retirement Contribution Reserve** – On October 14, 2008, the Board of Education, upon the recommendation of the District's Audit Oversight Committee (AOC) and External Auditor, Raymond Wager, established this reserve to afford the District budget stability for Employee Retirement System costs. The current reserve balance

is \$2,918,234 with \$400,000 allocated to offset costs in this year's budget. It is recommended that we fund this reserve with up to \$400,000 of year-end surplus.

**Liability Reserve** - On June 26, 2006, pursuant to Ed Law 1709 (8) c, the Board of Education established an Insurance Reserve to fund property loss, liability claims, litigation and legal judgements. This fund cannot exceed 3% of the budget. The current balance of this reserve is \$1,456,303. It is recommended that we fund this reserve with up to \$500,000.

**Employee Benefit Accrued Liability Reserve (EBALR)** –On October 14, 2008, the Board of Education established the Employee Benefit Accrued Liability Reserve to pay for unused sick days and longevity awards at the time of retirement. Starting this year, this reserve will also pay for unused vacation days per GASB Statement 101. The current reserve balance is \$4,189,798 with \$550,000 in the 2024-25 budget to cover this year's retiree costs and another \$550,000 in the 2025-26 budget to cover retiree costs. This reserve is used in the budget annually and recently has not been replenished to the extent that it is used. It is recommended that we fund this reserve up to \$2,000,000 of year-end surplus.

**Workers Compensation Reserve** – On June 23, 2014 the Board of Education approved the establishment of a Workers Compensation Reserve. The current reserve balance is \$674,432 with \$50,000 in the 2024-25 budget and \$50,000 in the 2025-26 budget to help offset these costs. It is recommended that we fund this reserve with a contribution of up to \$50,000 of year-end surplus.

As we utilize the reserves, it is important to replenish them when we can to maintain their usefulness into the future and provide financial stability. We are required by law to present prior to year-end “up to amounts” for the reserves for Board of Education approval. When the year is done, the books are closed and the audit is complete, we will present specific finite amounts. In accordance with the law, the resolutions below provide some flexibility in later decisions by using “up to” amounts for each reserve.

**BE IT RESOLVED** that the Board of Education of the Pittsford Central School District does hereby approve the maximum estimated allocation of 2024-2025 fiscal year undesignated unreserved fund balance to the following reserve funds and transfer as permitted by the applicable General Municipal and New York State Education Laws as set forth below:

<b>Reserve</b>	<b>Deposit no more than:</b>
Capital Reserve for Transportation Vehicles	\$ 2,062,658
Capital Reserve for Facilities	\$ 6,000,000
Capital Reserve Instructional Technology	\$ 2,500,000
Capital Reserve for Swimming Facilities	\$ 1,000,000
Retirement Contribution Reserve	\$ 400,000
Liability Reserve	\$ 500,000
Employee Benefit Accrued Liability Reserve	\$ 2,000,000
Workers Compensation Reserve	\$ 50,000

TH:nn  
cc: R. Smith

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# Pittsford Schools

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Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1036  
Fax: 585.381.9368

Terrence Hasseler  
Budget Director

Terrence\_hasseler@pittsford.monroe.edu

Date: June 17, 2025

To: Michael Pero, Superintendent of Schools

From: Terrence Hasseler, Budget Director

TH

Re: Budget Transfer Request – Out of District Special Education Placements

Due to the ever-changing climate of Special Education enrollment, it is difficult to predict the financial requirements. As these enrollments increase a budget transfer will be required.

After reviewing the current budget, the District anticipates funds in Salary codes and other Special Education Contractual codes to be available to fund out of district placements. A transfer of Eight Hundred Thousand dollars (\$800,000) is being requested to address the concerns listed above. Pursuant to Board Policy 5330, any transfer in excess of \$75,000 between function codes requires Board of Education approval. Therefore, we recommend for consideration the following resolution:

***BE IT RESOLVED***, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of Eight Hundred Thousand dollars (**\$800,000**) to be allocated into code **430-2250-490-2249** Out District BOCES Placements from various Salary codes – **XXX-XXXX-1XX-XXXX** and other Special Education contractual codes – **430-2250-4XX-2552** (attached). These surpluses were caused by conservative budgeting and movement of Special Education Placement.

TH/nn

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# Pittsford Schools

---

Terrence Hasseler  
Budget Director

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1036  
Fax: 585.381.9368  
Terrence\_hasseler@pittsford.monroe.edu

Date: June 17, 2025

To: Michael Pero, Superintendent of Schools

From: Terrence Hasseler, Budget Director 

Re: Budget Transfer Request – Technology

Requesting funding for the following resources to continue strengthening our cybersecurity posture, enhancing cloud management, and ensuring reliable system maintenance. These resources will be utilized district-wide to support business continuity, streamline patch management, and improve network monitoring capabilities.

After reviewing the current budget, the District anticipates available funds in Salary codes. A transfer of Three Hundred Thousand dollars (\$300,000) is being requested to address the concerns listed above. Pursuant to Board Policy 5330, any transfer in excess of \$75,000 between function codes requires Board of Education approval. Therefore, we recommend for consideration the following resolution:

***BE IT RESOLVED***, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of Three Hundred Thousand dollars (\$300,000) to be allocated into code 660-2630-490-0630 SST Computer Instruction from various salary codes – XXX-XXXX-1XX-XXXX (attached). These surpluses were caused by conservative budgeting and vacancies.

TH/mn

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# Pittsford Schools

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Terrence Hasseler  
*Budget Director*

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1036  
Fax: 585.381.9368

Terrence\_hasseler@pittsford.monroe.edu

Date: June 17, 2025

To: Michael Pero, Superintendent of Schools

From: Terrence Hasseler, Budget Director 

Re: Reduction of Teacher's Retirement Reserve

The Teacher's Retirement Reserve has earned a decent amount of interest throughout the year. The reserve has a statutory limit and the reserve needs to be reduced to stay within statutory limits.

After reviewing the current balance of the reserve, it has been deemed that the reserve be reduced prior to year-end. The exact amount of the reduction is still being analyzed. The surplus will be moved to unappropriated fund balance.

***BE IT RESOLVED***, that the Board of Education of the Pittsford Central School District does hereby reduce the Teacher's Retirement Reserve to the allowable statutory limit and be moved to Unappropriated Fund Balance. The reduction amount is still being analyzed and will be reported during the funding of reserves after year end.

*TH/mn*

# Pittsford Schools

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1036  
Fax: 585.381.9368

Terrence Hasseler  
Budget Director

Terrence\_Hasseler@pittsford.monroe.edu

Date: June 17, 2025  
To: Michael Pero, Superintendent of Schools  
From: Terrence Hasseler, Budget Director   
Re: Auction of Buses

The Director of Transportation and head mechanic have identified the following buses as trade-ins. However, it is felt the District would realize a better return by sending them to an auction. Buses will be traded in or sent to an auction after the district receives new buses and/or based on the needs of the department.

499 - 2015 BlueBird, 65 passenger, VIN #1BAKFCPA9FF310235, 74541 miles  
510 - 2016 BlueBird, 65 passenger, VIN #1BAKFCPA7GF319842, 72165 miles  
512 - 2016 BlueBird, 36 passenger, VIN #1BAKACPA5GF320020, 78819 miles  
513 - 2016 BlueBird, 24 passenger, WC, VIN #1BAKACPA9GF320019, 65018 miles  
514 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA9HF329935, 56108 miles  
515 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA0HF329936, 48225 miles  
516 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA0HF329937, 59066 miles  
517 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA4HF329938, 58171 miles  
518 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA1HF329931, 82029 miles  
520 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA3HF329929, 61886 miles  
521 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA0HF329930, 90843 miles  
522 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA6HF329939, 59365 miles  
523 - 2017 BlueBird, 36 passenger, VIN #1BAKACPA2HF329940, 50282 miles  
529 - 2018 BlueBird, 65 passenger, VIN #1BAKFCEA9JF340251, 61626 miles

Board Policy 5250 states “The Superintendent or designee may dispose of property in such a manner that brings the most financial benefit to the District.”

Therefore, in accordance with Policy 5250 and applicable laws, I recommend the following:

**BE IT RESOLVED** that the Board of Education of the Pittsford Central School District does hereby declare the above vehicles surplus and does hereby authorize the auction or trade-in and receipt of proceeds from the sale of the vehicles.

TH:nn

# Pittsford Schools

Administrative Offices  
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Fax: 585.381.9368

Terrence\_Hasseler@pittsford.monroe.edu

Terrence Hasseler  
*Budget Director*

Date: June 17, 2025  
To: Michael Pero, Superintendent of Schools  
From: Terrence Hasseler, Budget Director   
Re: Declaration of Surplus Equipment – Food Service

The District has determined that the following equipment be declared surplus and put out for bid:

## Allen Creek ES

- Range, US Range, Tag #1140

## Jefferson Road ES

- Milk Cooler, Delfeld Refrigeration, Tag #12053
- Mini Warmer, Precision Metal Products, Tag #19819
- Hot Box, Cres Cor Foodservice Equipment, Tag #1644

## Mendon Center ES

- Milk Cooler, Delfeld Refrigeration, Tag #19894
- Milk Cooler, Beverage-Air Refrigeration, Tag #12449
- Food Processor, Hobart, Tag #019964
- Hot Box, Seco, Tag #12465

## Park Road ES

- Milk Cooler, Ojeda USA, Tag #19942
- Food Processor, Hobart, Tag #1508

## Mendon HS

- Food Processor, Hobart, Tag #1705

## Sutherland HS

- Food Processor, Hobart, Tag #001549

It is my recommendation that the Board of Education declare these items surplus and sold as such and proceeds be deposited into the General Fund according to Policy Board Policy 5250 which states "The Superintendent or the Superintendent's designee may dispose of property that is obsolete, surplus or unusable by the District in such a manner that brings the most financial benefit to the District..."

Therefore, in accordance with Policy 5250 and applicable laws, I recommend the following:

**BE IT RESOLVED** that the Board of Education of the Pittsford Central School District does hereby declare the above equipment surplus and does hereby authorize the sale and receipt of proceeds from such.

*TH:mn*

# Pittsford Schools

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1036

Fax: 585.381.9368

Terrence\_Hasseler@pittsford.monroe.edu

Terrence Hasseler  
Budget Director

Date: June 17, 2025  
To: Michael Pero, Superintendent of Schools  
From: Terrence Hasseler, Budget Director   
Re: Declaration of Obsolete Equipment – Athletics

The District has determined that the following equipment be declared obsolete and put out for bid:

Mendon High School

- Life Fitness Treadmill, Tag #006893

It is my recommendation that the Board of Education declare this item obsolete and sold as such and proceeds be deposited into the General Fund according to Policy Board Policy 5250 which states “The Superintendent or the Superintendent’s designee may dispose of property that is obsolete, surplus or unusable by the District in such a manner that brings the most financial benefit to the District...”

Therefore, in accordance with Policy 5250 and applicable laws, I recommend the following:

**BE IT RESOLVED** that the Board of Education of the Pittsford Central School District does hereby declare the above equipment obsolete and does hereby authorize the sale and receipt of proceeds from such.

TH:nn

# Pittsford Schools

Administrative Offices  
75 Barker Road - East Wing  
Pittsford, NY 14534  
585.267.1036

Fax: 585.381.9368

Terrence\_Hasseler@pittsford.monroe.edu

Terrence Hasseler  
Budget Director

Date: June 17, 2025  
To: Michael Pero, Superintendent of Schools  
From: Terrence Hasseler, Budget Director   
Re: Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding Agreement Resolution– Food Waste Diversion Pilot Program

In March 2025, the Monroe County Department of Environmental Services – Solid Waste Division launched the Monroe County School Food Waste Diversion Pilot Program “...to inspire students, teachers, and staff at public primary and secondary schools to take an active role in reducing food waste locally.” The program was created to provide grants up to \$5,000 to the public schools primarily within Monroe County.

One of the Eligible Project Types on the grant, developing or expanding on-site composting operations, was of interest to the District’s Environmental Sustainability Committee (ESC). The committee decided to apply for a grant to set up a pilot composting program at one of the 5 elementary schools during the 2025-2026 school year. The committee applied for the grant on April 11 and was notified on May 15 that the application was approved. The first milestone of the pilot program can take place this month.

The short-term goal of the pilot program at an elementary school is to learn how to implement a composting program, determine the costs of implementation and continuation and how classroom learning can apply to the diversion of food scraps from landfills. The chosen vendor for the project should provide the ESC routine updates of the amount of food scraps collected. The long-term goal is to implement composting programs in other district schools.

To receive financial reimbursement from the School Food Waste Diversion Pilot Program, the Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding Agreement needs to be signed by the Superintendent.

***BE IT RESOLVED*** that the Board of Education of the Pittsford Central School District does hereby accept the Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding Agreement with a maximum reimbursement amount of Five Thousand Dollars (\$5,000) for a Food Waste Diversion program.

TH:nn

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education  
From: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Topic: BOCES 2 Cooperative Athletic Supplies RFB-2112-25  
Date Advertised: February 28, 2025  
Bid Opening Date: March 7, 2025  
Bid Opening Time: 2:00pm  
Fund: 2025-2026 Athletic and PE Supply Budgets

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award contracts to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	ESTIMATED AMOUNT
<b>Athletic Supplies</b>		
	All American Sports	202.50
	BSN Sports, LLC	14,215.12
	Jim Dalberth Sporting Goods	3,174.66
	Laux Sporting Goods	4,937.61
	Official Outfitters	1,052.50
	Pyramid School Products	1,454.26
	Scholastic Sports Sales	1,759.18
	School Specialty	404.90
	<b>TOTAL:</b>	<b>\$ 27,200.73</b>

**Comments:** BOCES 2 Cooperative Athletic Supplies Bid contract is 07/01/25 - 06/30/26. Pittsford and ten (10) districts participated. The bid was reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, and Leslie Pawluckie, Purchasing Agent. Bid represents 49 awarded items. The bid is recommended for award on a line item basis to the lowest responsive and responsible bidder meeting all required bid specifications. Awarded bidders offer discounts on various manufacturer product lines ordered throughout the year. Items ordered are identified on an ongoing basis by the Athletic Director and Physical Education Staff.

  
\_\_\_\_\_  
Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education  
From: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Bid Title: BOCES 2 Cooperative Bread Supply RFB-2129-25  
Date of Legal Notice: February 28, 2025, *Democrat & Chronicle*  
Date of Bid Opening: March 27, 2025  
Time of Bid Opening: 2:00pm  
Source of Funds: C94 2860 410 School Lunch Budget

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR		AMOUNT
25-26	Midstate Bakery Distributions, Inc.	\$	14,890.00
<b>TOTAL:</b>		<u>\$</u>	<u>14,890.00</u> (cost estimated)

**Comments:** The BOCES 2 Cooperative Bread supply bid contract runs July 1, 2025 through June 30, 2026. Pittsford and 19 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, and Elena Montgomery, Director of Food Service. Bid represents 6 items. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



\_\_\_\_\_  
Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education  
FROM: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Bid Title: BOCES 2 Cooperative Ice Cream Supply RFB-2124-25  
Date of Legal Notice: February 28, 2025, Democrat & Chronicle  
Date of Bid Opening: March 27, 2025  
Time of Bid Opening: 2:00pm  
Source of Funds: C94 2860 410 School Lunch Budget

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District extend the contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
25-26	Hershey's Ice Cream (cost estimated)	\$49,516.20
<b>TOTAL:</b>		<u>\$49,516.20</u>

**Comments:** BOCES 2 Cooperative Ice Cream bid contract runs July 1, 2025 through June 30, 2026. Pittsford and 18 other districts participated. The bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, and Elena Montgomery, Director of Food Services. Bid represents 14 items awarded. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.

  
\_\_\_\_\_  
Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education  
From: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Topic: BOCES 2 Coop Lunch Paper & Plastic Supply RFB-2126-25  
Date of Legal Notice: February 28, 2025, Democrat & Chronicle  
Date of Bid Opening: March 27, 2025  
Time: 2:00 PM  
Funds: C94 2860 500 School Lunch Budget

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
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***LUNCH PAPER AND PLASTIC SUPPLY***

Regional Distributers \$47,635.39

**TOTAL:** \$ 47,635.39  
(Cost Estimated)

**Comments:** The Boces 2 Cooperative Lunch Paper & Plastic Supply Bid contract is valid 07/01/25-06/30/26. Pittsford and 20 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education  
From: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Bid Title: BOCES 2 Cooperative Milk & Juice Supply RFB-2128-25  
Date of Legal Notice: February 28, 2025, Democrat & Chronicle  
Date of Bid Opening: March 27, 2025  
Time of Bid Opening: 2:00pm  
Source of Funds: C94 2860 413 School Lunch Budget

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR		AMOUNT
25-26 Milk and Juice	Upstate Niagara Cooperative, Inc. (cost estimated)	\$	84,370.93
<b>TOTAL:</b>			<u>\$ 84,370.93</u>

**Comments:** The BOCES 2 Cooperative Milk & Juice Supply Bid contract runs July 1, 2025 through June 30, 2026. Pittsford and 20 other districts participated. The bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, and Elena Montgomery, Director of Food Service. Bid represents 12 items. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education  
From: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Bid Title: BOCES 2 Cooperative Fresh Produce Supply RFB-2123-25  
Date of Legal Notice: February 28, 2025, Democrat & Chronicle  
Date of Bid Opening: March 27, 2025  
Time of Bid Opening: 2:00pm  
Source of Funds: C94 2860 410 School Lunch Budget

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
25-26	American Fruit and Vegetable Co. Inc.	\$28,979.60
<b>TOTAL:</b>		<u>\$ 28,979.60</u> (cost estimated)

**Comments:** The BOCES 2 Cooperative Fresh Produce Supply Bid contract runs July 1, 2025 through June 30, 2026. Pittsford and 21 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, and Elena Montgomery, Director of Food Service. Bid represents 40 items. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education  
FROM: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
TOPIC: 25-26 Art Supplies Bid  
Bid Advertised: March 4, 2025, *The Daily Record*  
Bid Opening Date: March 25, 2025 @ 11:00AM  
FUNDS: 2025-2026 Art Supplies Budget - Each Building

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
Art Supplies	Blick Art Materials	\$ 1,569.75
	Cascade School Supply, Inc.	\$ 1,890.97
	Metco	\$ 150.50
	National Art & School Supplies	\$ 568.51
	Pyramid Paper	\$ 1,373.73
	Quill	\$ 1,056.26
	Rochester Ceramics & Greenware Inc.	\$ 2,299.80
	S&S Worldwide	\$ 166.60
	WB Mason	\$ 2,599.48
<b>TOTAL BIDS BY VENDOR</b>		<b>\$ 11,675.60</b>

**Comments:** Art Supplies Bid runs from date awarded by BOE to 01/31/2026. The bid was reviewed by Maribeth Curran, District Standards Leader for Art, Leslie Pawluckie, Purchasing Agent and Shelly Lawver, Purchasing Assistant. The bid represents 265 items with 238 being awarded. It is recommended for award on a line item basis to the lowest responsive and responsible bidders meeting all required bid specifications. Vendors offered catalog discounts for items ordered during the 25-26 school year.



Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education  
FROM: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE DATE: June 17, 2025  
BID TITLE: 25-26 Health Supplies  
DATE ADVERTISED: March 4, 2025, *The Daily Record*  
DATE BID OPENING: March 25, 2025  
FUNDS: 2025-2026 Budget, Athletic Department and Each Building

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications.

ITEM BID	RECOMMENDED VENDOR	AMOUNT
<b>Nurse &amp; Trainer Supplies</b>	ESO Consultants	\$ 1,559.26
	Henry Schein	\$ 833.82
	McKesson	\$ 2,413.65
	Medco	\$ 2,072.07
	Metco	\$ 215.30
	Quill	\$ 159.88
	School Health	\$ 2,432.64
	W. L. Collins	\$ 326.49
	William V Macgill	\$ 374.56
<b>TOTAL:</b>		<u><u>\$ 10,387.67</u></u>

**Comments:** Nurse & Medical Trainer Supplies Bid runs from Board award date through January 31, 2026. Bid represents 219 items, with 211 items awarded. Bid responses were reviewed by Mary Scott, District Standards Leader for School Nurses, Shelly Lawver, Purchasing Assistant, and Leslie Pawluckie, Purchasing Agent. Bid is recommended for award on a line item basis to the lowest responsive and responsible bidder meeting required specifications. Items purchased from this bid are identified on an ongoing basis by budget managers in the departments and schools.



Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education  
FROM: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE DATE: June 17, 2025  
TOPIC: 25-26 Industrial Arts Supplies  
Advertised Date: March 4, 2025 *The Daily Record*  
Bid Opening Date: March 25, 2025  
FUNDS: 2025-2026 Budget, Each Building

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

Item Bid	RECOMMENDED VENDOR	AMOUNT
<b>Industrial Arts Supplies:</b>		
	Metco Supply Inc.	68.80
	Midwest Shop Supplies Inc.	965.48
	OAM Supply	67.17
	Paxton Patterson	207.85
	Pitsco Education	252.95
	Quill	48.63
		\$ 1,610.88

**Comments:** Industrial Art Supplies Bid runs from date awarded by BOE to May 31, 2026. The bid was reviewed by Scott Banister, District Standards Leader for Industrial Art, Shelly Lawver, Purchasing Assistant, and Leslie Pawluckie, Purchasing Agent. Bid represents 41 items, with 40 awarded. It is recommended for award on a line item basis to the lowest responsive and responsible bidder meeting all required bid specifications. Vendors offered catalog discounts for items ordered during the 25-26 school year.

  
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Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education  
FROM: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE DATE: June 17, 2025  
BID TITLE: Physical Ed Supplies & Equipment  
DATE ADVERTISED: March 4, 2025 *The Daily Record*  
DATE BID OPENING: March 25, 2025  
FUNDS: 2025-2026 Budget, Each Building

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications.

ITEM BID	RECOMMENDED VENDOR	AMOUNT
<i>Physical Ed Supplies</i>		
	BSN Sports	\$ 2,496.96
	Laux Sports LLC	\$ 1,397.63
	Pyramid Paper Company	\$ 261.90
	Really Good Stuff	\$ 73.32
	S&S Worldwide	\$ 321.98
	School Health	\$ 603.65
<b>TOTAL:</b>		<u>\$ 5,155.44</u>

**Comments:** Comments: PE Supplies Bid runs from Board award date through May 31, 2026. Bid represents 53 items, with 46 awarded. Bid responses were reviewed by D. Bret Burrows , District Leader for Physical Education, Shelly Lawver, Purchasing Assistant, and Leslie Pawluckie, Purchasing Agent. Bid is recommended for award on a line item basis to the lowest responsive and responsible bidder meeting required specifications. Vendors offered catalog discounts for items ordered during the 25-26 school year.



Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

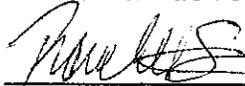
## RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education  
FROM: Rachel Smith  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE DATE: June 17, 2025  
TOPIC: Dust Mop and Uniform Service  
Advertised Date: May 20, 2025, *The Daily Record*  
Date of Bid Opening: June 9, 2025  
Time of Bid Opening: 11:00 A.M.  
SOURCE OF FUNDS: 2025-2026 O&M and Food Service Contractual Budgets

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
25-26 Dust Mop & Uniform Service	Vestis Services, LLC	\$ 22,726.08
<b>TOTAL:</b>		<u>\$ 22,726.08</u> (Cost Estimated)

**Comments:** Dust Mop and Uniform Service Bid contract runs from 7/01/25 through 06/30/26. Bid response was reviewed by Jeffrey Beardsley, Director of Operations, Shelly Lawver, Purchasing Assistant and Leslie Pawluckie, Purchasing Agent.



\_\_\_\_\_  
Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education  
From: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Bid Title: Field Maintenance Products  
Advertised Date: May 20, 2025 *The Daily Record*  
Date of Bid Opening: June 9, 2025  
Time of Bid Opening: 11:00 A.M.  
FUNDS: 25-26 O&M Supply Budget A-640-1620-500-0620

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
<b>Field Maintenance Products</b>		
	Lakeside Sod Supply Co, Inc	\$ 41,300.00
<b>TOTAL:</b>		<u>\$ 41,300.00</u>

Comments: Field Maintenance Products Bid was reviewed by Jeff Beardsley, Director of Operations, Shelly Lawver, and Leslie Pawluckie, Purchasing Agent. Award recommendation is based on lowest responsive and responsible bidder meeting District specifications.



Rachel Smith, Treasurer

# PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

## RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education  
From: Rachel Smith, Treasurer  
(Prepared by Leslie Pawluckie, Purchasing Agent)  
BOE Date: June 17, 2025  
Bid Title: Swimming Pool Supplies  
Advertised Date: May 20, 2025, The Daily Record  
Date of Bid Opening: June 9, 2025  
Time of Bid Opening: 11:00 A.M.  
FUNDS: 2024-2025 O&M Supply Budget A-640-1620-500-0620

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
Swimming Pool Supplies	DMJ Crystal waters LLC	Per Attached List

**Comments:** Pool Supplies Bid contract runs July 1, 2025 through June 30, 2026. Bid responses were reviewed by Jeff Beardsley, Director of Operations, Dan Fursman, Head of Maintenance/Grounds and Leslie Pawluckie, Purchasing Agent. Bid awarded on a line by line basis to the lowest responsive and responsible bidders meeting District specifications.

  
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Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL  
75 BARKER ROAD – EAST OFFICES  
PITTSFORD, NY 14534

**POOL SUPPLIES BID FORM**

**2025-2026**

Bids will be received at 75 Barker Road, East Offices Room 418, Pittsford, NY until 11:00 a.m., June 9, 2025.

<u>ITEM</u>	<u>PRICE</u>	<u>UNIT</u>	<u>Units per shipment</u>
Liquid Chlorine (Sodium Hypochlorite),Gal.			
ACCU-TAB Blue 55 lb. PPG calcium Hypochlorite	\$194	60 lbs	24
Muriatic Acid (Hydrochloric), 4 gal/cs	\$43	4 gal/cs	48
Sodium Bicarbonate – 50 lb bag	\$46	50 lb	49
Calcium Chloride Flake – 50 lb bag	\$55	50 lb	10
Super Clarifier (Clear Result)			
Wipe Out – 25 lb pail			
R-0870-1 DPD Powder. 10 gm			
8100 Filter Bag, Fine			
R0871-C FAS DPT Titrating, chlorine			
R-1003J Phenol Red, 2 oz.			
Midget Comparator, pH, 6.8.-8.2			
R-0007-C Thiosulfate N/10			
R0008-C Total Alkalinity Indicator			
R-0009-C Sulfuric Acid.12N			
R0010-C Calcium Buffer			
R-0012-C Hardness Reagent			
4024 Test Cell, 11.5 mL			
Sodium Thiosulfate 20 lb. pail			
R-0003 DPD reagent #3			
Poly Clear 60 (Algaecide) (case)			
R-0011L-C Calcium Indicator Liquid			
4030 – Pipet – 0.5-1.0 ml with cap			
CASE DEPOSIT (4 gal)			
CASE RETURN (4 gal)			
Discount on items not listed			

BIDDER: DMJ Crystal Waters LLC BY: David A. Friedrich  
 ADDRESS: 8064 North Main Street, Eden NY 14057  
 PHONE: (716) 992-3220 DATE: 5/22/2025

6/4/25

5230F

PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name ACE PTSA Building Chair, Laura Linder Phone 484-477-9799

Address 3188 East Ave.

School: ACE Romulus, NY 14618

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

1) Buddy + Art Circular Outdoor Bench, new, steel, 46" dia, blue, \$2100-

2) Steel Soccer Goals w/net 8'x6'x3 (Quantity = 4), \$2600-

2. Describe any conditions or restrictions for its use.

n/a

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

n/a



PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name Pittsford Education Foundation Inc Phone \_\_\_\_\_

Address PO Box 243 Pittsford, NY 14534

School: District

- 1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

Donation for TALAT/EduBridge Prgs  
for \$4,388.00

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- 2. Describe any conditions or restrictions for its use.

To be used for Stipends for TALAT/EduBridge Program

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- 3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

N/A

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4. Which of the following conditions does the gift fulfill?

Is it in support of and a benefit to all district schools or to a particular district school?

Is it for a purpose for which the district could legally expend its own funds?

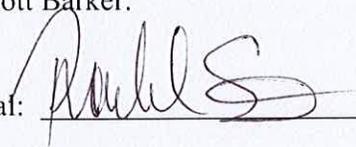
Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

**PLEASE NOTE:**

In the case of Technology/Computer equipment, the gift needs to be approved by our Coordinator of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Scott Barker.

Administrator's Approval:  
(When appropriate)



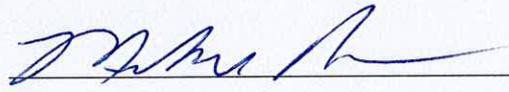
Date

6/12/2025

Principal's Approval: \_\_\_\_\_

Date \_\_\_\_\_

Superintendent's Approval:



Date

6/10/25

Board Action: Date: \_\_\_\_\_

## PITTSFORD CENTRAL SCHOOL DISTRICT

## ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name <sup>c/o JRE PTSA</sup> Megan Williams Phone (585) 978-9161  
 Address 31 Merryhill Ln., Pittsford, NY 14534  
 School: JRE

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

\$8000 Gaga Pit for playground

2. Describe any conditions or restrictions for its use.

N/A

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

N/A

4. Which of the following conditions does the gift fulfill?

Is it in support of and a benefit to all district schools or to a particular district school?

Is it for a purpose for which the district could legally expend its own funds?

Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

**PLEASE NOTE:**

In the case of Technology/Computer equipment, the gift needs to be approved by our Director of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Patrick Irving.

Administrator's Approval:  
(When appropriate)

Stephanie Barry Date 6/12/25

Principal's Approval:

\_\_\_\_\_ Date \_\_\_\_\_

Superintendent's Approval:

[Signature] Date 6/12/25

Board Action: Date:

\_\_\_\_\_

**SUBJECT: INFORMATION SECURITY BREACH AND NOTIFICATION**

The District values the protection of private information of individuals in accordance with applicable law and regulations. The District is required to notify affected individuals when there has been or is reasonably believed to have been a compromise of the individual's personally identifiable information (PII) in compliance with the Information Security Breach and Notification Act and Board policy.

- a) "Personal information" means any information concerning a person which, because of name, number, symbol, mark, or other identifier, can be used to identify that person.
- b) PII means:
  1. Personal information consisting of any information in combination with any one or more of the following data elements, when either the data element or the combination of personal information plus the data element is not encrypted or encrypted with an encryption key that has also been accessed or acquired:
    - (a) Social security number;
    - (b) Driver's license number or non-driver identification card number;
    - (c) Account number, credit or debit card number, in combination with any required security code, access code, password, or other information which would permit access to an individual's financial account;
    - (d) Account number, or credit or debit card number, if circumstances exist where the number could be used to access an individual's financial account without additional identifying information, security code, access code, or password.
  2. A username or email address in combination with a password or security question and answer that would permit access to an online account.

PII does not include publicly available information that is lawfully made available to the general public from federal, state, or local government records.

To ensure the privacy and security of individuals, the entry of unauthorized PII into any artificial intelligence systems (AI). By preventing the input of PII into AI, we aim to safeguard sensitive information from potential misuse, unauthorized access, and breaches.

(Continued)

**SUBJECT: INFORMATION SECURITY BREACH AND NOTIFICATION (Cont'd.)**

- c) "Breach of the security of the system" means unauthorized acquisition or acquisition without valid authorization of computerized data which compromises the security, confidentiality, or integrity of PII maintained by the District. Good faith acquisition of PII by an employee or agent of the District for the purposes of the District is not a breach of the security of the system, provided that PII is not used or subject to unauthorized disclosure.

**Determining if a Breach Has Occurred**

In determining whether PII has been acquired, or is reasonably believed to have been acquired, by an unauthorized person or District employee without valid authorization, the District may consider the following factors, among others:

- a) Indications that PII is in the physical possession or control of an unauthorized person, such as a lost or stolen computer or other device containing PII;
- b) Indications that the PII has been downloaded or copied;
- c) Indications that the PII was used by an unauthorized person, such as fraudulent accounts opened or instances of identity theft reported;
- d) System failures.

**Notification Requirements**

- a) For any computerized data owned or licensed by the District that includes PII, the District will disclose any breach of the security of the system following discovery or notification of the breach to any New York State resident whose PII was, or is reasonably believed to have been, accessed or acquired by a person without valid authorization. The disclosure to affected individuals will be made in the most expedient time possible and without unreasonable delay, consistent with the legitimate needs of law enforcement, or any measures necessary to determine the scope of the breach and restore the integrity of the data system. The District will consult with the New York State Office of Information Technology Services to determine the scope of the breach and restoration measures. Within 90 days of the notice of the breach, the New York State Office of Information Technology Services will deliver a report to the District on the scope of the breach and recommendations to restore and improve the security of the system.

(Continued)

**SUBJECT: INFORMATION SECURITY BREACH AND NOTIFICATION (Cont'd.)**

- b) Notice to affected persons under State Technology Law is not required if the exposure of PII was an inadvertent disclosure by persons authorized to access PII, and the District reasonably determines the exposure will not likely result in the misuse of the PII, or financial or emotional harm to the affected persons. This determination must be documented in writing and maintained for at least five years. If the incident affected over 500 New York State residents, the District will provide the written determination to the New York State Attorney General within ten days after the determination.
- c) If notice of the breach of the security of the system is made to affected persons pursuant to the breach notification requirements under certain laws and regulations, the District is not required to provide additional notice to those affected persons under State Technology Law. However, the District will still provide notice to the New York State Attorney General, the New York State Department of State, the New York State Office of Information Technology Services, and to consumer reporting agencies.
- d) For any computerized data maintained by the District that includes PII which the District does not own, the District will notify the owner or licensee of the PII of any breach of the security of the system immediately following discovery, if the PII was, or is reasonably believed to have been, accessed or acquired by a person without valid authorization.

The notification requirement may be delayed if a law enforcement agency determines that the notification impedes a criminal investigation. The required notification will be made after the law enforcement agency determines that the notification does not compromise the investigation.

If the District is required to provide notification of a breach, including breach of information that is not PII, to the United States Secretary of Health and Human Services pursuant to the Health Insurance Portability and Accountability Act of 1996 or the Health Information Technology for Economic and Clinical Health Act, it will provide notification to the New York State Attorney General within five business days of notifying the United States Secretary of Health and Human Services.

**Methods of Notification**

The required notice will be directly provided to the affected persons by one of the following methods:

- a) Written notice;
- b) Electronic notice, provided that the person to whom notice is required has expressly consented to receiving the notice in electronic form and a log of each notification is kept by the District when notifying affected persons in electronic form. However, in no case will the District require a person to consent to accepting the notice in electronic form as a condition of establishing any business relationship or engaging in any transaction;

(Continued)

**SUBJECT: INFORMATION SECURITY BREACH AND NOTIFICATION (Cont'd.)**

- c) Telephone notification, provided that a log of each notification is kept by the District when notifying affected persons by phone; or
- d) Substitute notice, if the District demonstrates to the New York State Attorney General that the cost of providing notice would exceed \$250,000, or that the affected class of subject persons to be notified exceeds 500,000, or that the District does not have sufficient contact information. Substitute notice will consist of all of the following:
  - 1. Email notice when the District has an email address for the subject persons;
  - 2. Conspicuous posting of the notice on the District's website page, if the District maintains one; and
  - 3. Notification to major statewide media.

Regardless of the method by which notice is provided, the notice will include:

- a) Contact information for the notifying District;
- b) The telephone numbers and websites of the relevant state and federal agencies that provide information regarding security breach response and identity theft prevention and protection information; and
- c) A description of the categories of information that were, or are reasonably believed to have been, accessed or acquired by a person without valid authorization, including specification of which of the elements of personal information and PII were, or are reasonably believed to have been, accessed or acquired.

In the event that any New York State residents are to be notified, the District will notify the New York State Attorney General, New York State Department of State, and New York State Office of Information Technology Services as to the timing, content, and distribution of the notices and approximate number of affected persons and provide a copy of the template of the notice sent to affected persons. This notice will be made without delaying notice to affected New York State residents.

In the event that more than 5,000 New York State residents are to be notified at one time, the District will also notify consumer reporting agencies as to the timing, content, and distribution of the notices and approximate number of affected persons. This notice will be made without delaying notice to affected New York State residents.

A list of consumer reporting agencies will be compiled by the New York State Attorney General and furnished upon request to any district required to make a notification in accordance with State Technology Law.

State Technology Law Sections 202 and 208

Pittsford Central School District Adopted: 11/6/06, 1/25/16, 7/12/22, 6/17/25