

## Tolleson Elementary School District #17 Bond 2024 Project Updates

As of: 7/1/2024

	Estimated Costs	Arizona Desert	Desert Oasis	P.H. Gonzales	Sheely Farms	District Facilities	Project Totals	Remaining Balance
<b>Renovations and Improvements</b>	<b>\$12,700,000</b>							
PHG Restroom Renovation Project				\$988,903.08			\$988,903.08	
PHG Weatherization Project				\$1,179,098.68			\$1,179,098.68	
DOE HVAC Structural Analysis and Permitting (5) HVAC Units			\$149,340.59				\$149,340.59	
PHG HVAC Structural Analysis and Permitting (2) HVAC Units				\$114,985.27			\$114,985.27	
SFE HVAC Structural Analysis and Permitting (4) HVAC Units					\$104,042.59		\$104,042.59	
AZD HVAC Structural Analysis and Permitting (4) HVAC Units	\$96,307.42						\$96,307.42	
*SFE Renovations - Hydroseed athletic fields, new gym LVT flooring, paint & repair fence					\$509,271.00		\$509,271.00	
*DOE Front Office Security Project			\$97,894.00				\$97,894.00	
*AZD Site Improvement Project - Landscaping, fencing, masonry and gate	\$590,769.00						\$590,769.00	
*AZD Building Construction Project - Drywall, Electrical, Doors etc.	\$285,267.00						\$285,267.00	
	\$972,343.42	\$247,234.59	\$2,282,987.03	\$613,313.59	\$0.00	\$0.00	\$4,115,878.63	\$8,584,121.37
<b>School Site Upgrade</b>	<b>\$5,000,000</b>							
DOE 6' Benches and Install			\$2,912.00				\$2,912.00	
DOE Landscaping Turf Replacement			\$131,556.00				\$131,556.00	
PHG Exterior Upgrades to Buildings and Playgrounds				\$703,690.62			\$703,690.62	
PHG Exterior Upgrades to Playground Surfaces				\$338,582.71			\$338,582.71	
*DOE Landscaping & Bench Install Contingency			\$5,000.00				\$5,000.00	
	\$0.00	\$139,468.00	\$1,042,273.33	\$0.00	\$0.00	\$0.00	\$1,181,741.33	\$9,818,258.67
<b>Pupil Transportation</b>	<b>\$2,000,000</b>							\$2,000,000.00
<b>Administrative Purposes</b>	<b>\$300,000</b>							
Warehouse/Maintenance Furniture and Equipment						\$59,931.41	\$59,931.41	
*Transportation Office Carpet Demo and Replacement						\$6,299.72	\$6,299.72	
						\$66,231.13	\$66,231.13	\$233,768.87
<b>Grand Total</b>	<b>\$20,000,000</b>	\$972,343.42	\$386,702.59	\$3,325,260.36	\$613,313.59	\$66,231.13	\$5,363,851.09	\$14,636,148.91

Authorized \$30 million but sold \$20 million that will be spent within 3 years. The remaining \$10 million will be obtained in a later bond sale.

\*New Projects