

Tolleson Elementary School District #17

Bond 2024/2025 Project Updates

As of: 8/5/2024

	Estimated Costs	Arizona Desert	Desert Oasis	P.H. Gonzales	Sheely Farms	District Facilities	Project Totals	Remaining Balance
Rennovations and Improvements	\$12,700,000							
AZD Building Construction Project - Drywall, Electrical, Doors etc.		\$285,267.00					\$285,267.00	
AZD HVAC Structural Analysis and Permitting (4) HVAC Units		\$96,307.42					\$96,307.42	
AZD Site Improvement Project - Landscaping, fencing, masonry and gate		\$590,769.00					\$590,769.00	
DOE Front Office Security Project			\$97,894.00				\$97,894.00	
* DOE HVAC Replacement (1) Unit			\$15,795.66				\$15,795.66	
DOE HVAC Structural Analysis and Permitting (5) HVAC Units			\$149,340.59				\$149,340.59	
* PHG HVAC Install (1) Unit for Room 22				\$27,761.33			\$27,761.33	
* PHG HVAC Install (1) Unit for Room 85				\$29,083.81			\$29,083.81	
PHG HVAC Structural Analysis and Permitting (2) HVAC Units				\$114,985.27			\$114,985.27	
PHG Restroom Renovation Project				\$988,903.08			\$988,903.08	
* PHG Water Heater Replacement (2) Exterior, (1) Interior				\$18,201.48			\$18,201.48	
PHG Weatherization Project				\$1,179,098.68			\$1,179,098.68	
SFE HVAC Structural Analysis and Permitting (4) HVAC Units					\$104,042.59		\$104,042.59	
SFE Renovations - Hydroseed athletic fields, new gym LVT flooring, paint & repair fence					\$509,271.00		\$509,271.00	
		\$972,343.42	\$263,030.25	\$2,358,033.65	\$613,313.59		\$4,206,720.91	\$8,493,279.09
School Site Upgrade	\$5,000,000							
DOE 6' Benches and Install			\$7,912.00				\$7,912.00	
DOE Landscaping Turf Replacement			\$131,556.00				\$131,556.00	
PHG Exterior Upgrades to Buildings and Playgrounds				\$703,690.62			\$703,690.62	
PHG Exterior Upgrades to Playground Surfaces				\$338,582.71			\$338,582.71	
		\$0.00	\$139,468.00	\$1,042,273.33	\$0.00	\$0.00	\$1,181,741.33	\$3,818,258.67
Pupil Transportation	\$2,000,000							\$2,000,000.00
Administrative Purposes	\$300,000							
Warehouse/Maintenance Furniture and Equipment						\$110,406.36	\$110,406.36	
Transportation Office Carpet Demo and Replacement						\$12,421.68	\$12,421.68	
							\$122,828.04	\$177,171.96
Grand Total	\$20,000,000	\$972,343.42	\$402,498.25	\$3,400,306.98	\$613,313.59	\$122,828.04	\$5,511,290.28	\$14,488,709.72

Authorized \$30 million but sold \$20 million that will be spent within 3 years. The remaining \$10 million will be obtained in a later bond sale.

*New Projects