

Tolleson Elementary School District #17 Bond 2024/2025 Project Updates

As of: 8/26/2024

	Estimated Costs	Arizona Desert	Desert Oasis	P.H. Gonzales	Sheely Farms	District Facilities	Project Totals	Remaining Balance
Facility Renovations and Improvements	\$12,651,600							
AZD Building Construction Project - Drywall, Electrical, Doors etc.		\$285,267.00					\$285,267.00	
*AZD HVAC Replacement (2) for Rooms 603 and 609		\$31,991.54					\$31,991.54	
*AZD HVAC Replacement (2) for Rooms 610 and 607		\$31,991.54					\$31,991.54	
AZD HVAC Structural Analysis and Permitting (4) HVAC Units		\$96,307.42					\$96,307.42	
DOE Front Office Security Project			\$97,894.00				\$97,894.00	
DOE HVAC Replacement (1) Unit			\$15,795.66				\$15,795.66	
DOE HVAC Structural Analysis and Permitting (5) HVAC Units			\$149,340.59				\$149,340.59	
*PHG Cafeteria Exterior Painting				\$20,111.00			\$20,111.00	
PHG HVAC Install (1) Unit for Room 22				\$27,761.33			\$27,761.33	
*PHG HVAC Install (1) Unit for Room 24				\$31,750.00			\$31,750.00	
PHG HVAC Install (1) Unit for Room 85				\$29,083.81			\$29,083.81	
PHG HVAC Structural Analysis and Permitting (2) HVAC Units				\$114,985.27			\$114,985.27	
PHG Restroom Renovation Project				\$988,903.08			\$988,903.08	
PHG Water Heater Replacement (2) Exterior, (1) Interior				\$18,201.48			\$18,201.48	
PHG Weatherization Project				\$1,179,098.68			\$1,179,098.68	
SFE HVAC Structural Analysis and Permitting (4) HVAC Units					\$104,042.59		\$104,042.59	
SFE Renovations - Hydroseed athletic fields, new gym LVT flooring, paint & repair fence					\$509,271.00		\$509,271.00	
		\$445,557.50	\$263,030.25	\$2,409,894.65	\$613,313.59		\$3,731,795.99	\$8,919,804.01
School Site Upgrade	\$5,000,000							
AZD Site Improvement Project - Landscaping, fencing, masonry and gate		\$590,769.00					\$590,769.00	
DOE 6' Benches and Install			\$7,912.00				\$7,912.00	
DOE Landscaping Turf Replacement			\$131,556.00				\$131,556.00	
PHG Exterior Upgrades to Buildings and Playgrounds				\$703,690.62			\$703,690.62	
PHG Exterior Upgrades to Playground Surfaces				\$338,582.71			\$338,582.71	
		\$590,769.00	\$139,468.00	\$1,042,273.33	\$0.00	\$0.00	\$1,772,510.33	\$3,227,489.67
Pupil Transportation	\$2,000,000							
*2025 Blue Bird Vision 77 Passenger Diesel School Bus						\$384,680.56	\$384,680.56	
*Blue Bird Conventional Vision Diesel Special Needs School Bus						\$217,980.72	\$217,980.72	
*Blue Bird Conventional Vision Gasoline School Bus						\$397,261.81	\$397,261.81	
						\$999,923.09	\$999,923.09	\$1,000,076.91
Administrative Purposes	\$300,000							
Warehouse/Maintenance Furniture and Equipment						\$110,406.36	\$110,406.36	
*Transportation Office Carpet Demo and Replacement						\$18,000.00	\$18,000.00	
							\$128,406.36	\$171,593.64
Issuance Fees	\$48,400					\$48,400.00	\$48,400.00	\$0.00
Grand Total	\$20,000,000	\$1,036,326.50	\$402,498.25	\$3,452,167.98	\$613,313.59	\$1,128,329.45	\$6,681,035.77	\$13,318,964.23

Authorized \$30 million but sold \$20 million that will be spent within 3 years. The remaining \$10 million will be obtained in a later bond sale.

*New Projects

*Change Order /Project Cost Increase