

Tolleson Elementary School District #17
Bond 2024/2025 Project Updates

	Estimated Costs	Arizona Desert	Desert Oasis	P.H. Gonzales	Sheely Farms	District Facilities	Project Totals	Remaining Balance
Facility Renovations and Improvements	\$12,651,600							
*AZD Building Construction Project - Drywall, Electrical, Doors etc.		\$408,659.05					\$408,659.05	
*AZD HVAC Diagnostic and Repair Contingency		\$5,000.00					\$5,000.00	
AZD HVAC Replacement (2) for Rooms 603 and 609		\$31,991.54					\$31,991.54	
AZD HVAC Replacement (2) for Rooms 610 and 607		\$31,991.54					\$31,991.54	
AZD HVAC Structural Analysis and Permitting (4) HVAC Units		\$96,307.42					\$96,307.42	
DOE Front Office Security Project			\$97,894.00				\$97,894.00	
*DOE HVAC Diagnostic and Repair Contingency			\$5,000.00				\$5,000.00	
DOE HVAC Replacement (1) Unit			\$15,795.66				\$15,795.66	
DOE HVAC Structural Analysis and Permitting (5) HVAC Units			\$149,340.59				\$149,340.59	
PHG Cafeteria Exterior Painting				\$20,111.00			\$20,111.00	
*PHG HVAC Diagnostic and Repair Contingency				\$5,100.00			\$5,100.00	
PHG HVAC Install (1) Unit for Room 22				\$27,761.33			\$27,761.33	
PHG HVAC Install (1) Unit for Room 24				\$31,750.00			\$31,750.00	
PHG HVAC Install (1) Unit for Room 85				\$29,083.81			\$29,083.81	
PHG HVAC Structural Analysis and Permitting (2) HVAC Units				\$114,985.27			\$114,985.27	
PHG Restroom Renovation Project				\$988,903.08			\$988,903.08	
PHG Water Heater Replacement (2) Exterior, (1) Interior				\$18,201.48			\$18,201.48	
PHG Weatherization Project				\$1,179,098.68			\$1,179,098.68	
*SFE HVAC Diagnostic and Repair Contingency					\$5,000.00		\$5,000.00	
SFE HVAC Structural Analysis and Permitting (4) HVAC Units					\$104,042.59		\$104,042.59	
SFE Renovations - Hydroseed athletic fields, new gym LVT flooring, paint & repair fence					\$509,271.00		\$509,271.00	
		\$573,949.55	\$268,030.25	\$2,414,994.65	\$618,313.59		\$3,875,288.04	\$8,776,311.96
School Site Upgrade	\$5,000,000							
AZD Site Improvement Project - Landscaping, fencing, masonry and gate		\$441,761.95					\$441,761.95	
DOE 6' Benches and Install			\$7,912.00				\$7,912.00	
DOE Landscaping Turf Replacement			\$131,556.00				\$131,556.00	
*PHG Café Shade Structures				\$76,872.00			\$76,872.00	
PHG Exterior Upgrades to Buildings and Playgrounds				\$703,690.62			\$703,690.62	
PHG Exterior Upgrades to Playground Surfaces				\$338,582.71			\$338,582.71	
		\$441,761.95	\$139,468.00	\$1,119,145.33	\$0.00	\$0.00	\$1,700,375.28	\$3,299,624.72
Pupil Transportation	\$2,000,000							
2025 Blue Bird Vision 77 Passenger Diesel School Bus						\$384,680.56	\$384,680.56	
Blue Bird Conventional Vision Diesel Special Needs School Bus						\$217,980.72	\$217,980.72	
Blue Bird Conventional Vision Gasoline School Bus						\$397,261.81	\$397,261.81	
						\$999,923.09	\$999,923.09	\$1,000,076.91
Administrative Purposes	\$300,000							
Warehouse/Maintenance Furniture and Equipment						\$59,931.41	\$59,931.41	
Transportation Office Carpet Demo and Replacement						\$43,000.00	\$43,000.00	
*District Facilities HVAC Repairs and Maintenance Contingency						\$2,302.00	\$2,302.00	
						\$105,233.41	\$105,233.41	\$194,766.59
Issuance Fees	\$48,400							
						\$48,400.00	\$48,400.00	\$0.00
Grand Total	\$20,000,000	\$1,015,711.50	\$407,498.25	\$3,534,139.98	\$618,313.59	\$1,105,156.50	\$6,729,219.82	\$13,270,780.18

Authorized \$30 million but sold \$20 million that will be spent within 3 years. The remaining \$10 million will be obtained in a later bond sale.