

Tolleson Elementary School District #17  
Bond 2024/2025 Project Updates

As of: 10/28/24

	Estimated Costs	Arizona Desert	Desert Oasis	P.H. Gonzales	Sheely Farms	District Facilities	Project Totals	Remaining Balance
<b>Facility Renovations and Improvements</b>	<b>\$12,651,600</b>							
*AZD Building Construction Project - Drywall, Electrical, Doors etc.		\$408,659.05					\$408,659.05	
*AZD HVAC Diagnostic and Repair Contingency		\$7,026.26					\$7,026.26	
AZD HVAC Replacement (2) for Rooms 603 and 609		\$31,991.54					\$31,991.54	
AZD HVAC Replacement (2) for Rooms 610 and 607		\$31,991.54					\$31,991.54	
AZD HVAC Structural Analysis and Permitting (4) HVAC Units		\$96,307.42					\$96,307.42	
*DOE 120 Gallon Water Heater Replacement			\$11,487.76				\$11,487.76	
DOE Front Office Security Project			\$92,894.00				\$92,894.00	
DOE HVAC Diagnostic and Repair Contingency			\$5,000.00				\$5,000.00	
DOE HVAC Replacement (1) Unit			\$15,795.66				\$15,795.66	
DOE HVAC Structural Analysis and Permitting (5) HVAC Units			\$149,340.59				\$149,340.59	
PHG Cafeteria Exterior Painting				\$20,111.00			\$20,111.00	
*PHG HVAC Diagnostic and Repair Contingency				\$6,491.72			\$6,491.72	
PHG HVAC Install (1) Unit for Room 22				\$27,761.33			\$27,761.33	
PHG HVAC Install (1) Unit for Room 24				\$31,750.00			\$31,750.00	
PHG HVAC Install (1) Unit for Room 85				\$29,083.81			\$29,083.81	
PHG HVAC Structural Analysis and Permitting (2) HVAC Units				\$114,985.27			\$114,985.27	
PHG Restroom Renovation Project				\$988,903.08			\$988,903.08	
PHG Water Heater Replacement (2) Exterior, (1) Interior				\$18,201.48			\$18,201.48	
PHG Weatherization Project				\$1,179,098.68			\$1,179,098.68	
*SFE 120 Gallon Water Heater Replacement					\$17,692.20		\$17,692.20	
SFE HVAC Diagnostic and Repair Contingency					\$5,000.00		\$5,000.00	
SFE HVAC Structural Analysis and Permitting (4) HVAC Units					\$104,042.59		\$104,042.59	
SFE Renovations - New gym LVT flooring, Bullet Resistant Glass System, New Doors, Hardware, etc.					\$86,576.07		\$86,576.07	
		\$575,975.81	\$274,518.01	\$2,416,386.37	\$213,310.86		\$3,480,191.05	\$9,171,408.95
<b>School Site Upgrade</b>	<b>\$5,000,000</b>							
AZD Site Improvement Project - Landscaping, fencing, masonry and gate		\$441,761.95					\$441,761.95	
DOE 6' Benches and Install			\$7,912.00				\$7,912.00	
DOE Landscaping Turf Replacement			\$131,556.00				\$131,556.00	
PHG Café Shade Structures				\$76,872.00			\$76,872.00	
PHG Exterior Upgrades to Buildings and Playgrounds				\$703,690.62			\$703,690.62	
PHG Exterior Upgrades to Playground Surfaces				\$338,582.71			\$338,582.71	
SFE Renovations - Hydroseed athletic fields, paint & repair perimeter fence, bleachers, signage					\$422,694.93		\$422,694.93	
		\$441,761.95	\$139,468.00	\$1,119,145.33	\$422,694.93	\$0.00	\$2,123,070.21	\$2,876,929.79
<b>Pupil Transportation</b>	<b>\$2,000,000</b>							
2025 Blue Bird Vision 77 Passenger Diesel School Bus						\$384,680.56	\$384,680.56	
Blue Bird Conventional Vision Diesel Special Needs School Bus						\$217,980.72	\$217,980.72	
Blue Bird Conventional Vision Gasoline School Bus						\$397,261.81	\$397,261.81	
						\$999,923.09	\$999,923.09	\$1,000,076.91
<b>Administrative Purposes</b>	<b>\$300,000</b>							
Warehouse/Maintenance Furniture and Equipment						\$59,931.41	\$59,931.41	
Transportation Office Carpet Demo and Replacement						\$43,000.00	\$43,000.00	
District Facilities HVAC Repairs and Maintenance Contingency						\$2,302.00	\$2,302.00	
						\$105,233.41	\$105,233.41	\$194,766.59
<b>Issuance Fees</b>	<b>\$48,400</b>					\$48,400.00	\$48,400.00	\$0.00
<b>Grand Total</b>	<b>\$20,000,000</b>	<b>\$1,017,737.76</b>	<b>\$413,986.01</b>	<b>\$3,535,531.70</b>	<b>\$636,005.79</b>	<b>\$1,105,156.50</b>	<b>\$6,756,817.76</b>	<b>\$13,243,182.24</b>

Authorized \$30 million but sold \$20 million that will be spent within 3 years. The remaining \$10 million will be obtained in a later bond sale.

\*New Projects

\*Change Order or Project Cost Increase