

Tolleson Elementary School District #17
Bond 2024/2025 Project Updates

As of: 12/3/2024

	Estimated Costs	Arizona Desert	Desert Oasis	P.H. Gonzales	Sheely Farms	District Facilities	Project Totals	Remaining Balance
Facility Renovations and Improvements	\$12,651,600							
*AZD Building Construction Project - Drywall, Electrical, Doors etc.		\$408,659.05					\$408,659.05	
AZD HVAC Diagnostic and Repair Contingency		\$5,000.00					\$5,000.00	
AZD HVAC Replacement (4) for Rooms 603, 609,610 and 607		\$63,983.08					\$63,983.08	
AZD HVAC Structural Analysis and Permitting (4) HVAC Units		\$96,307.42					\$96,307.42	
DOE 120 Gallon Water Heater Replacement			\$11,487.76				\$11,487.76	
*DOE 120 Gallon Water Heater Replacement Rm 196			\$11,287.00				\$11,287.00	
DOE Front Office Security Project			\$92,894.00				\$92,894.00	
DOE HVAC Diagnostic and Repair Contingency			\$5,000.00				\$5,000.00	
DOE HVAC Replacement (1) Unit			\$15,795.66				\$15,795.66	
DOE HVAC Structural Analysis and Permitting (5) HVAC Units			\$149,340.59				\$149,340.59	
PHG HVAC Diagnostic and Repair Contingency				\$5,100.00			\$5,100.00	
PHG HVAC Install (3) Unit for Room 22, 24, 85				\$88,595.14			\$88,595.14	
PHG HVAC Structural Analysis and Permitting (2) HVAC Units				\$114,985.27			\$114,985.27	
PHG Restroom Renovation Project				\$988,903.08			\$988,903.08	
PHG Water Heater Replacement (2) Exterior, (1) Interior				\$18,201.48			\$18,201.48	
*PHG Weatherization Project				\$1,447,665.80			\$1,447,665.80	
SFE 120 Gallon Water Heater Replacement Kitchen					\$17,692.20		\$17,692.20	
*SFE 120 Gallon Water Heater Replacement Rm 356					\$17,710.14		\$17,710.14	
SFE HVAC Diagnostic and Repair Contingency					\$5,000.00		\$5,000.00	
SFE HVAC Structural Analysis and Permitting (4) HVAC Units					\$104,042.59		\$104,042.59	
SFE Renovations - New gym LVT flooring, Bullet Resistant Glass System, New Doors, Hardware, etc.					\$84,497.82		\$84,497.82	
		\$573,949.55	\$285,805.01	\$2,663,450.77	\$228,942.75		\$3,752,148.08	\$8,899,451.92
School Site Upgrade	\$5,000,000							
AZD Site Improvement Project - Landscaping, fencing, masonry and gate		\$441,761.95					\$441,761.95	
DOE 6' Benches and Install			\$7,912.00				\$7,912.00	
DOE Landscaping Turf Replacement			\$131,556.00				\$131,556.00	
*DOE Exterior Painting Metal Trims			\$4,487.58				\$4,487.58	
PHG Café Shade Structures				\$76,872.00			\$76,872.00	
PHG Exterior Upgrades to Buildings and Playgrounds				\$703,690.62			\$703,690.62	
PHG Exterior Upgrades to Playground Surfaces				\$338,582.71			\$338,582.71	
PHG Cafeteria Exterior Painting				\$20,111.00			\$20,111.00	
SFE Renovations - Hydroseed athletic fields, paint & repair perimeter fence, bleachers, signage					\$412,548.18		\$412,548.18	
		\$441,761.95	\$143,955.58	\$1,139,256.33	\$412,548.18	\$0.00	\$2,137,522.04	\$2,862,477.96
Pupil Transportation	\$2,000,000							
2025 Blue Bird Vision 77 Passenger Diesel School Bus						\$384,680.56	\$384,680.56	
Blue Bird Conventional Vision Diesel Special Needs School Bus						\$217,980.72	\$217,980.72	
Blue Bird Conventional Vision Gasoline School Bus						\$397,261.81	\$397,261.81	
						\$999,923.09	\$999,923.09	\$1,000,076.91
Administrative Purposes	\$300,000							
Warehouse/Maintenance Furniture and Equipment						\$58,566.35	\$58,566.35	
Transportation Office Carpet Demo and Replacement						\$43,000.00	\$43,000.00	
District Facilities HVAC Repairs and Maintenance Contingency						\$2,302.00	\$2,302.00	
							\$103,868.35	\$196,131.65
Issuance Fees	\$48,400					\$48,400.00	\$48,400.00	\$0.00
Grand Total	\$20,000,000	\$1,015,711.50	\$429,760.59	\$3,802,707.10	\$641,490.93	\$1,103,791.44	\$7,041,861.56	\$12,958,138.44

Authorized \$30 million but sold \$20 million that will be spent within 3 years. The remaining \$10 million will be obtained in a later bond sale.

*New Projects

*Change Order or Project Cost Increase