

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TIDEHAVEN INT (158902041)
TIDEHAVEN ISD**

Total Enrolled Membership: 233

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,897,376	100.00%	\$8,143	\$2,260,346	100.00%	\$9,701
Operating-Payroll	\$1,750,980	92.28%	\$7,515	\$1,972,772	87.28%	\$8,467
Other Operating	\$146,396	7.72%	\$628	\$287,574	12.72%	\$1,234
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,897,376	100.00%	\$8,143	\$2,260,346	100.00%	\$9,701
Instruction (11,95) *	\$1,535,452	80.93%	\$6,590	\$1,678,366	74.25%	\$7,203
Instructional Res/Media (12) *	\$48,414	2.55%	\$208	\$48,414	2.14%	\$208
Curriculum/Staff Develop (13) *	\$27,322	1.44%	\$117	\$77,897	3.45%	\$334
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$169,061	8.91%	\$726	\$173,114	7.66%	\$743
Guidance/Counseling Svcs (31) *	\$2,263	0.12%	\$10	\$2,263	0.10%	\$10
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$10,447	0.55%	\$45	\$11,520	0.51%	\$49
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$3,557	0.19%	\$15	\$141,417	6.26%	\$607
Extracurricular (36) **	\$39,905	2.10%	\$171	\$39,905	1.77%	\$171
Plant Maint/Operation (51) **	\$60,955	3.21%	\$262	\$87,450	3.87%	\$375
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,897,376	100.00%	\$8,143	\$2,260,346	100.00%	\$9,701
Regular	\$1,273,812	67.14%	\$5,467	\$1,273,812	56.35%	\$5,467
Gifted & Talented	\$20,702	1.09%	\$89	\$20,702	0.92%	\$89
Career & Technical	\$39,227	2.07%	\$168	\$39,227	1.74%	\$168
Students with Disabilities	\$143,361	7.56%	\$615	\$143,361	6.34%	\$615
State Compensatory ED	\$308,286	16.25%	\$1,323	\$339,710	15.03%	\$1,458
Bilingual	\$6,464	0.34%	\$28	\$6,464	0.29%	\$28
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$1,107	0.06%	\$5	\$1,107	0.05%	\$5
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$33,365	1.76%	\$143	\$33,365	1.48%	\$143
Un-Allocated	\$71,052	3.74%	\$305	\$402,598	17.81%	\$1,728

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.