

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TIDEHAVEN H S (158902001)
TIDEHAVEN ISD**

Total Enrolled Membership: 274

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,580,709	100.00%	\$13,068	\$4,101,686	100.00%	\$14,970
Operating-Payroll	\$2,591,538	72.37%	\$9,458	\$2,908,316	70.91%	\$10,614
Other Operating	\$746,187	20.84%	\$2,723	\$950,386	23.17%	\$3,469
Non-Operating(Equipt/Supplies)	\$242,984	6.79%	\$887	\$242,984	5.92%	\$887
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,337,725	100.00%	\$12,181	\$3,858,702	100.00%	\$14,083
Instruction (11,95) *	\$2,055,240	61.58%	\$7,501	\$2,194,224	56.86%	\$8,008
Instructional Res/Media (12) *	\$51,736	1.55%	\$189	\$52,753	1.37%	\$193
Curriculum/Staff Develop (13) *	\$33,188	0.99%	\$121	\$85,289	2.21%	\$311
Instructional Leadership (21) *	\$1,220	0.04%	\$4	\$1,220	0.03%	\$4
School Leadership (23) *	\$177,988	5.33%	\$650	\$188,088	4.87%	\$686
Guidance/Counseling Svcs (31) *	\$101,208	3.03%	\$369	\$103,241	2.68%	\$377
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$18,663	0.56%	\$68	\$62,825	1.63%	\$229
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$4,553	0.14%	\$17	\$195,739	5.07%	\$714
Extracurricular (36) **	\$637,333	19.09%	\$2,326	\$637,333	16.52%	\$2,326
Plant Maint/Operation (51) **	\$187,612	5.62%	\$685	\$267,909	6.94%	\$978
Security/Monitoring (52) **	\$63,444	1.90%	\$232	\$64,541	1.67%	\$236

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TIDEHAVEN H S (158902001)
TIDEHAVEN ISD**

Total Enrolled Membership: 274

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$5,540	0.17%	\$20	\$5,540	0.14%	\$20
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,337,725	100.00%	\$12,181	\$3,858,702	100.00%	\$14,083
Regular	\$1,695,647	50.80%	\$6,188	\$1,695,647	43.94%	\$6,188
Gifted & Talented	\$896	0.03%	\$3	\$896	0.02%	\$3
Career & Technical	\$368,120	11.03%	\$1,344	\$399,807	10.36%	\$1,459
Students with Disabilities	\$153,944	4.61%	\$562	\$153,944	3.99%	\$562
State Compensatory ED	\$234,874	7.04%	\$857	\$241,729	6.26%	\$882
Bilingual	\$496	0.01%	\$2	\$496	0.01%	\$2
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$325	0.01%	\$1	\$325	0.01%	\$1
CCMR	\$96,750	2.90%	\$353	\$96,750	2.51%	\$353
Athletic Programming	\$515,264	15.44%	\$1,881	\$515,264	13.35%	\$1,881
Un-Allocated	\$271,409	8.13%	\$991	\$753,844	19.54%	\$2,751

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.