

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR MARKHAM EL (158902102)  
TIDEHAVEN ISD**

**Total Enrolled Membership: 253**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$1,737,074	100.00%	\$6,866	\$2,366,899	100.00%	\$9,355
Operating-Payroll	\$1,576,900	90.78%	\$6,233	\$2,003,699	84.66%	\$7,920
Other Operating	\$103,408	5.95%	\$409	\$274,415	11.59%	\$1,085
Non-Operating(Equipt/Supplies)	\$56,766	3.27%	\$224	\$88,785	3.75%	\$351
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$1,680,308	100.00%	\$6,642	\$2,278,114	100.00%	\$9,004
Instruction (11,95) *	\$1,385,659	82.46%	\$5,477	\$1,619,339	71.08%	\$6,401
Instructional Res/Media (12) *	\$7,979	0.47%	\$32	\$7,979	0.35%	\$32
Curriculum/Staff Develop (13) *	\$23,149	1.38%	\$91	\$26,669	1.17%	\$105
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$188,873	11.24%	\$747	\$193,699	8.50%	\$766
Guidance/Counseling Svcs (31) *	\$2,897	0.17%	\$11	\$40,368	1.77%	\$160
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$22,649	1.35%	\$90	\$83,795	3.68%	\$331
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$5,683	0.34%	\$22	\$211,414	9.28%	\$836
Extracurricular (36) **	\$2,514	0.15%	\$10	\$2,514	0.11%	\$10
Plant Maint/Operation (51) **	\$40,905	2.43%	\$162	\$92,337	4.05%	\$365
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$1,680,308	100.00%	\$6,642	\$2,211,594	100.00%	\$8,741
Regular	\$966,830	57.54%	\$3,821	\$966,830	43.72%	\$3,821
Gifted & Talented	\$9,092	0.54%	\$36	\$9,092	0.41%	\$36
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$352,023	20.95%	\$1,391	\$352,023	15.92%	\$1,391
State Compensatory ED	\$222,750	13.26%	\$880	\$311,105	14.07%	\$1,230
Bilingual	\$6,761	0.40%	\$27	\$6,761	0.31%	\$27
Early Education Allotment	\$64,599	3.84%	\$255	\$64,599	2.92%	\$255
Dyslexia or Related Disorder Serv	\$9,151	0.54%	\$36	\$9,151	0.41%	\$36
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$49,102	2.92%	\$194	\$492,033	22.25%	\$1,945

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.