

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR BLESSING EL (158902101)  
TIDEHAVEN ISD**

**Total Enrolled Membership: 282**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$1,857,740	100.00%	\$6,588	\$2,554,557	100.00%	\$9,059
Operating-Payroll	\$1,522,097	81.93%	\$5,398	\$1,984,787	77.70%	\$7,038
Other Operating	\$112,839	6.07%	\$400	\$310,977	12.17%	\$1,103
Non-Operating(Equipt/Supplies)	\$222,804	11.99%	\$790	\$258,793	10.13%	\$918
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$1,634,936	100.00%	\$5,798	\$2,295,764	100.00%	\$8,141
Instruction (11,95) *	\$1,364,080	83.43%	\$4,837	\$1,673,989	72.92%	\$5,936
Instructional Res/Media (12) *	\$30,265	1.85%	\$107	\$31,345	1.37%	\$111
Curriculum/Staff Develop (13) *	\$24,717	1.51%	\$88	\$27,357	1.19%	\$97
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$158,120	9.67%	\$561	\$174,427	7.60%	\$619
Guidance/Counseling Svcs (31) *	\$2,559	0.16%	\$9	\$41,047	1.79%	\$146
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$9,387	0.57%	\$33	\$54,340	2.37%	\$193
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$6,014	0.37%	\$21	\$215,492	9.39%	\$764
Extracurricular (36) **	\$2,244	0.14%	\$8	\$2,244	0.10%	\$8
Plant Maint/Operation (51) **	\$37,550	2.30%	\$133	\$75,523	3.29%	\$268
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$1,634,936	100.00%	\$5,798	\$2,229,330	100.00%	\$7,905
Regular	\$974,623	59.61%	\$3,456	\$974,623	43.72%	\$3,456
Gifted & Talented	\$29,120	1.78%	\$103	\$29,120	1.31%	\$103
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$154,872	9.47%	\$549	\$154,872	6.95%	\$549
State Compensatory ED	\$219,803	13.44%	\$779	\$377,158	16.92%	\$1,337
Bilingual	\$130,678	7.99%	\$463	\$130,678	5.86%	\$463
Early Education Allotment	\$79,459	4.86%	\$282	\$79,459	3.56%	\$282
Dyslexia or Related Disorder Serv	\$573	0.04%	\$2	\$573	0.03%	\$2
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$45,808	2.80%	\$162	\$482,847	21.66%	\$1,712

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.